

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Bunhill	Troy Gallagher / Robert Khan	EC1 Women's Multi Cultural Group	Newly established multi cultural women's group. The group aims to befriend and offer a support network for local women to promote community cohesion and personal wellbeing. Funding to pay for zumba classes, three cultural celebrations and outings.	Mar to Dec 2014	BME women living in South Islington	70+	1,470	4,260	£1,830 in kind support from St Luke's, £960 women's contributions tbc	
Canonbury	Paula Belford	Urban Hope (St Stephen's Church Youth Work Project)	Open access sports sessions at Rosemary Gardens and the Almorah Road Community Centre for young people during the summer holidays. Funding to contribute towards youth workers, a tennis coach, equipment and advertising.	21 July to 31 Aug 2014	Local young people aged 5 to 18, particularly those new to sport	100	2,000	3,215	£2,340 'in-kind' funding themselves	
Canonbury	Paula Belford	Dorcas Befriending Project	Befriending and support scheme carrying out regular home visits for older people and disabled adults. Contribution towards salary of part-time Project Co-ordinator.	Ongoing	Older and disabled people	60 to 80 per year	2,546.67	17,700	£12,865 from Cripplegate and other charitable funds/donations	
Canonbury	Wally Burgess / Faye Whaley	LBI Greenspace (outdoor gym in Rosemary Gardens)	Funding to pay for purchase and installation of outdoor gym equipment in Rosemary Gardens.	March 2014	All park visitors	Up to 3,500 visitors per day	12,333.33	13,691	£1,358 from LBI Greenspace	
Canonbury	Paula Belford	New River Baptist Church (The Bridge)	Funding to cover 20 weeks overheads (utility bills) associated with free room usage by the Over 55s and the Stay and Play groups.	1 Feb to 31 July 2014	Over 55s and parents/carers of young children	100	1,000	1,000	Not applicable	
Canonbury	Paula Belford	New River Baptist Church (Dover Soul)	Annual Dover Soul week of children's holiday activities on the Dover Court Estate. Funding to pay for equipment and toilet hire.	28 July to 3 Aug 2014	Families living on or near the Dover Court Estate	200	500	2,000	£1,500 themselves	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Clerkenwell	Raphael Andrews	Finsbury and Clerkenwell Volunteers	Contribution towards the costs of running and maintaining 2 ambulance minibuses	1 Apr 2013 to 31 Mar 2014	Isolated, mainly older people with disabilities from south Islington	Approx 50	1,000	9,800	£8,800 from general donations and reserves	
Clerkenwell	Raphael Andrews	Exmouth Market Centre (The Parishes of Our Most Holy Redeemer & Saint Mark)	Early years music and play project. Funding to contribute towards room hire for four weekly sessions of interactive music and singing for pre school children.	4 Feb to 18 Dec 2014	Parents, carers and children 0 to 5 years	Approx 300 per week	500	16,000	£2,700 themselves (for room hire), £5,000 Youth Music foundation and Arts Council tbc	
Clerkenwell	Raphael Andrews	St Mark's Church, Clerkwenwell	Creation of a second fire exit for the Tower Room to comply with current regulations and make it a usable community space.	May to Sept 2014	Multiple local groups who use the Tower Room	500 to 1,000+	500	1,500	£1,000 from the Parochial Church Council (themselves)	
Clerkenwell	George Allan	LBI Heritage Services (Islington Museum)	Two days of free book workshops for local families at Islington Museum as part of the Word 2014 Festival. Funding to pay for workshop leader, assistant, materials and publicity.	3 May and 17 May 2014	Local children and their families	200 to 300	800	800	Not applicable	
Clerkenwell / Tollington	Raphael Andrews / Jean Kaseki	Islington Foodbank	Funding to pay for two laptops for the Islington Foodbank.	Dec 2013 to Dec 2014	Individuals and families in crisis	2,000 to 3,000	667.34	667.34	Not applicable	
Clerkenwell	George Allan	Peel Institute	Funding to deliver a Personal Safety Day; providing information, workshops and practical exercises to develop confidence and lessen the concerns around street crime.	March 2014	Local residents, in particular older and younger people	50-60	490	520	£300 in kind support from Peel for provision of hall	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Finsbury Park	Phil Kelly	Adolph Benedict Deane Craft Project CIC	Costs for an arts and crafts group based at Manor Gardens Centre to hold 12 weekly sessions. Funding to contribute towards volunteers, staff, materials and equipment.	Feb to April 2014	People at risk of offending, homeless people and those with mental health problems	12+	433.88	433.88	Not applicable	
Finsbury Park	Phil Kelly	Back 2 Basics Create	Fifteen weekly sewing workshops at Finsbury Park Community Hub. Funding to contribute towards costs of staff and volunteers, venue hire, publicity, overheads and an end of project event.	January to March 2014	Local residents including Andover Estate residents	10 to 15	1,000	2,232	£300 through contributions from beneficiaries	The amount requested is £1,932.
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Drayton Park School	New weekly, term time drop in 'stay and play' group in the newly built community room. Funding to contribute towards staff, baby changing facilities and refreshments.	Feb to July 2014	Children up to 3 years old and their parents	10 children per session	789.75	820	£30.25 themselves	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Olden Garden Community Project	Funding to repair and refurbish the Garden House.	Jan to Feb 2014	All garden users	200+	1,000	1,038.95	Not applicable	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	Gillespie Primary School	Funding to print the school magazine which will enable the school to give a free copy to each family in the school.	January to July 2014	Children, parents and staff at Gillespie School	250 children	1,000	1,000	Not applicable	
Hillrise	Lorraine Constantinou / Marian Spall	New Orleans TRA / New Orleans Foodgrowers & Gardening Club	Purchase of soil, plants, fencing and a mural to support the development of the Community Garden space and to ensure that the neighbouring flats/ gardens retain an appropriate degree of privacy.	24 Feb to 24 Mar 2014	Gardening club members, estate residents and visitors to the estate	500+	800	800	Not applicable	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Hillrise	Marian Spall	New Orleans TRA / New Orleans Foodgrowers & Gardening Club	To improve the communal green space areas on two sides of the sports pitch by improving the planting and refreshing the soil. Funding to pay for fencing costs, plants and other materials.	1 Mar to 23 Mar 2014 (weekends only)	Estate residents and visitors to the estate	2,000+	790	790	Not applicable	Funded on condition that the group work with Wild Places to recruit more volunteers to support delivery of the project.
Hillrise	Lorraine Constantinou / Greg Foxsmith / Marian Spall	Mount Carmel School	Funding to pay for an electric piano and a double piano stool for student practise and performances, including regular performances at St Gabriel's Church and Cheverton Lodge.	Equipment to be bought as soon as possible	School pupils directly	300+	1,000	1,047.91	Not applicable	
Hillrise	Greg Foxsmith / Marian Spall	Caxton House Community Centre	Funding to buy folding tables for the main hall.	Purchase at end of Jan or start of Feb 2014	All users of the main hall	30,000+	1,500	3,728	£728 from the Livingstone Trust	
Hillrise / Junction	Greg Foxsmith / Marian Spall / Kaya Makarau-Schwartz / Ursula Woolley	Archway With Words	Celebration of the written and spoken word through two literary festival-style events. Funding to contribute towards practitioners, authors and workshop leaders, promotion, volunteer expenses and website.	Two festivals, a 'mini one in May and a larger one in the Autumn	All sections of the community	500+	4,500	23,000	£2,200 raised through last year's ticket sales, £2,000 Word Festival, Arts Council tbc	The amount requested is £6,000.
Junction	Janet Burgess / Kaya Makarau-Schwartz	SLOW (Surviving the Loss of Our World)	Contribution towards running costs of the support group, creche and books for the group library.	Ongoing	Bereaved parents and siblings	Over 85 members	1,000	15,380	£1,840 in kind, Islington Community Chest tbc	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Mildmay	Rhodri Jamieson-Ball	LBI Street Environment Services	To buy three litter bins which will be located in 'hot-spot' problem areas in Mildmay ward.	19 Jan to 15 Feb 2014	Residents, pedestrians and commuters	Potentially hundreds	566.67	566.67	Not applicable	
St Georges	Tracy Ismail / David Wilson / Kat Fletcher	Disability Career Support	Provision of exercise sessions at Hilldrop Community Centre targetted at those with disabilities, pain or breathing issues. Funding to pay for instructor, venue hire, fitness accessories, publicity and admin.	22 sessions to start as soon as possible	Targetted at those with disabilities, pains and breathing issues	10 to 15	1,500	1,500	Not applicable	
St Georges	Tracy Ismail / David Wilson	Tufnell Park Primary School	A two day trip to Suffolk for children and parents who have not experienced the countryside. The visit will include a farm visit and seaside walks. Funding to pay for youth hostel accommodation and train fares.	19 to 20 March 2014	Families who rarely travel in the UK	25	1,000	1,500	£500 through various fundraising events	
St Georges	Tracy Ismail / David Wilson	Stitch 'n' Time	Dressmaking / sewing classes at Hilldrop Community Centre. Funding to pay for rent, sewing equipment, mannequins and a table.	1 April 2014 to 31 March 2015	Targetted at residents of St George's ward	19 to 24 per term	2,000	2,000	Contributions from attendees	
St Georges	Tracy Ismail	Pegasus Poets	Funding for tutor fees for a weekly poetry class with a view to the group performing at various venues and book publishing.	July to December 2013	Local residents and those attending performances	Approx 100	500	880	Students fees of £115 tbc	The amount requested is £880.
St Georges	Tracy Ismail / David Wilson / Kat Fletcher	Hilldrop Area Community Association	Children's Christmas party	December 2013	Children	Details to follow	300	Details to follow	Details to follow	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Tollington	Richard Watts	Hanley Crouch Community Association	A ward partnerships community consultation event with the theme of employability to be held at the Islington Arts and Media School. Funding to pay for hire of venue, catering, publicity and staff costs.	15 March 2014	Tollington ward residents	200+	1,200	1,200	£1,000 from Family Mosaic tbc	

ADDITIONAL CHRISTMAS ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND COMMUNITY PARTNERSHIPS)

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Tollington	Jean Kaseki / Catherine West / Richard Watts	Finsbury Park Trust (previously Finfuture)	Christmas lights switch on event for an illuminated Christmas tree on Stroud Green Road in order for local businesses to promote themselves before the Christmas period, increase footfall in the area and help businesses work in partnership. Funding to pay for installation of pedestrian metal barriers and lights.	Switch on event on 16 Dec 2013	Local residents. shoppers, visitors, local businesses and traders	50 for the main switch on event	378	803	£300 Pak's Cosmetics & Rowans Tenpin Bowl. Christmas tree supplied by Sunflower Gallery.	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£10,995
Amount allocated by VCS Committee to date:	£219,495
Amount approved through delegated authority for christmas activities:	£378
Balance remaining:	£111,122
New proposals for Jan Committee approval as at 23 Jan 2014:	£44,688
Total amount remaining to allocate in 2013-14:	£66,434

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£12,593
Bunhill	£12
Caledonian	£5,453
Canonbury	£0
Clerkenwell	£5,530
Finsbury Park	£267
Highbury East	£1,114
Highbury West	£8,500
Hillrise	£2,227
Holloway	£0
Junction	£6,129
Mildmay	£0
St George's	£1,953
St Mary's	£3,097
St Peter's	£14,847
Tollington	£4,714
	£66,434

Notes:

Includes £19 to be reallocated from 2012-13 project underspend

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £912.75 unallocated LIF and project underspend from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £4827 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13 and 2013-14

Budget allocations progress summary:

	Apr - Dec 2012	Apr - Dec 2013
Total allocations:	£250,724	£219,873