

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2014

| Ward | Councillor | Organisation | Project Summary | Timescale | Areas / Residents to Benefit | Number of Residents to Benefit | Budget Proposal Amount (£) | Project Total (£) | Match Funding Details | Strategy & Community Partnerships Comments |
|-------------|-------------------------------------|--|--|---------------------------|---|--------------------------------|----------------------------|-------------------|---|--|
| Clerkenwell | Raphael Andrews | Finsbury and Clerkenwell Volunteers | Towards the costs of running and maintaining 2 ambulance minibuses | 12 months from April 2014 | Isolated, mainly older people with disabilities from the south Islington. | Approx 50 | 1000 | 12,000 | None at present | |
| Hillrise | Lorraine Constantinou/ Marian Spall | New Orleans TRA / New Orleans Foodgrowers & Gardening Club | Purchase of soil, plants, fencing and a mural to support the development of the Community Garden space and to ensure that the neighbouring flats/ gardens retain an appropriate degree of privacy. | 24 Feb to 24 Mar 2014 | Gardening club members, estate residents and visitors to the estate | 500+ | 800 | 800 | Not applicable | |
| Junction | Janet Burgess | SLOW (Surviving the Loss of Our World) | Contribution towards running costs of the support group, creche and books for the group library. | Ongoing | Bereaved parents and siblings | Over 85 members | 500 | 15,380 | £1,840 in kind. Islington Community Chest tbc | |

ADDITIONAL CHRISTMAS ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND COMMUNITY PARTNERSHIPS)

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| Tollington | Jean Kaseki / Catherine West / Richard Watts | Finsbury Park Trust (previously Finfuture) | Christmas lights switch on event for an illuminated Christmas tree on Stroud Green Road in order for local businesses to promote themselves before the Christmas period, increase footfall in the area and help businesses work in partnership. Funding to pay for installation of pedestrian metal barriers and lights. | Switch on event on 16 Dec 2013. | Local residents, shoppers, visitors, local businesses and traders | 50 for the main switch on event | 378 | 803 | £300 Pak's Cosmetics & Rowans Tenpin Bowl. Christmas tree supplied by Sunflower Gallery. | |

Total LIF funding requested and balance remaining

| | |
|---|-----------------|
| Total Local Initiatives Fund budget allocation 2013-14: | £320,000 |
| Total allocations to be made from previous years' budgets: | £10,995 |
| Amount allocated by VCS Committee to date: | £219,495 |
| Amount approved through delegated authority for christmas activities: | £378 |
| Balance remaining: | £111,122 |
| New proposals for Jan Committee approval as at 8 Jan 2014: | £2,300 |
| Total amount remaining to allocate in 2013-14: | £108,822 |

| 2013-14 Balance remaining by ward: | |
|---|-----------------|
| Ward | Balance: |
| Barnsbury | £12,593 |
| Bunhill | £1,482 |
| Caledonian | £5,453 |
| Canonbury | £18,380 |
| Clerkenwell | £7,987 |
| Finsbury Park | £1,701 |
| Highbury East | £2,903 |
| Highbury West | £9,500 |
| Hillrise | £6,517 |
| Holloway | £0 |
| Junction | £10,129 |
| Mildmay | £567 |
| St George's | £7,253 |
| St Mary's | £3,097 |
| St Peter's | £14,847 |
| Tollington | £6,414 |
| | £108,822 |

Notes:

Includes £19 to be reallocated from 2012-13 project underspend

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £912.75 unallocated LIF and project underspend from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £4827 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13 and 2013-14

| Budget allocations progress summary: | | |
|---|---------------------------|---------------------------|
| | Apr - Jan 2013 | Apr - Jan 2014 |
| Total allocations: | £250,724 | £219,873 |

