

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Caledonian	Paul Convery / Rupert Perry / Charlyne Pullen	Bemerton Villages Management Organisation (Cally Festival 2014)	Contribution towards the Cally Festival 2014 which aims to engage residents, community groups and local traders in the regeneration of Caledonian Road. A series of community arts engagement projects will be run prior to the festival. Funding to contribute towards staff and volunteers costs, entertainment and equipment, publicity and engagement.	Festival Sun 14 Sept, lead up activities before	Users of Caledonian Road, traders, residents and local community groups	7,000	5,452.50	39,480	£34,028 tbc from pending applications to range of Islington council departments/s ections, trusts and private businesses.	
Clerkenwell	Raphael Andrews	Algerian British Connection	Costs associated with ten computers which will mainly be used by women to learn computer skills and young people for school work or educational research. Funding to contribute towards costs for a year for an IT tutor, internet and phone, transport of computers, refreshments and cleaning products.	As soon as possible	Mainly women and young people	90+	1,500	3,060	£1,560 in kind for IT tutor	£3,100 Bunhill and Clerkenwell LIF allocated to this project in 2012-13 for the ten computers themselves.
Highbury West	Theresa Debono / Andy Hull / Richard Greening	One True Voice	Event at Elizabeth House to celebrate International Women's Day including health checks, activity taster workshops and information on health, employment, etc. Funding to support venue hire, publicity, refreshments, entertainment, workshop materials and volunteers.	8 March 2014	Women and girls of all ages	150	1,496	2,592	£800 in kind from Elizabeth House (for staffing), £296 in kind from Elizabeth House (venue hire)	
Junction	Ursula Woolley	Girdlestone Gardening Club	Funding for an Open Day / Re-launch event, new gardening tools and equipment and renewal of public liability insurance.	Re-launch event in April / May 2014	Open to all	50 to 60	1,000	1,000	Not applicable	

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St George's	Kat Fletcher	St Mungo Community Housing Association	Four neighbourhood events at Whittington Park café to enable local people (neighbours of the housing association) and homeless adults to interact in a positive way. The events will also allow local people to raise any issues they have, e.g. ASB. Funding to pay for hire of café, coffee, cake and travel costs for clients and their escorts.	April 2014 to March 2015 (meetings in April, July, Oct and Jan)	People living near St Mungos and homeless people	100 local people	1000	1,000	Not applicable	
St George's	Kat Fletcher	Bardolph Road Street Party	Annual street party on Bardolph Road attended by residents of Bardolph, Tabley, Chambers and Crayford Roads and Cardwell Terrace. Funding to pay for bouncy castle, barbecue, tables, entertainment and printing.	27 April 2014	Local residents	80 to 150 households on Bardolph Rd (and similar on each surrounding street)	420	420	Not applicable	
Tollington	Richard Watts	Theatre Writers Workshop	Hire of rehearsal space at Hanley Crouch Community Centre for a series of drama workshops and performances for and by trans-gender people and their families.	2 June to 1 Sept 2014	Open to all but targetted at trans gender people and their families	8 to 12 performers, audience of 200	500	13,000	£12,500 Arts Council England	
Tollington	Jean Kaseki	Finsbury Park Trust (previously Finfuture)	Christmas lights switch on event for an illuminated Christmas tree on Stroud Green Road in order for local businesses to promote themselves before the Christmas period, increase footfall in the area and help businesses work in partnership. Funding to pay for installation of pedestrian metal barriers and lights.	Switch on event on 16 Dec 2013	Local residents, shoppers, visitors, local businesses and traders	50 for the main switch on event	135.60	803	£300 Pak's Cosmetics & Rowans Tenpin Bowl. Christmas tree supplied by Sunflower Gallery, £378 Tollington LIF	£378 funding already awarded in Jan 2014. Further funding sought due to unforeseen costs.

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Tollington	Catherine West / Jean Kaseki	LBI Library and Heritage Services / LBI Play and Youth Commissioning	Pilot 'Bookswaps' programme for Cornwallis and Cape Adventure Playgrounds in partnership with their local library as part of the 'Islington Reads' strategy. Funding to pay for books, display stands and publicity.	To be set up in April and May 2014, ongoing thereafter	Mainly children and young people aged 6 to 19	Potentially 800 children and young people	2,899.74	3,900	£900 in kind support from Libraries and Play and Youth staff time	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£14,491
Amount allocated by VCS Committee to date:	£264,560
Balance remaining:	£69,931
New proposals for Mar Committee approval as at 3 Mar 2014:	£14,404
Total amount remaining to allocate in 2013-14:	£55,527

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£12,593
Bunhill	£12
Caledonian	£0
Canonbury	£1,667
Clerkenwell	£4,030
Finsbury Park	£267
Highbury East	£1,114
Highbury West	£7,004
Hillrise	£4,057
Holloway	£0
Junction	£5,129
Mildmay	£0
St George's	£533
St Mary's	£3,097
St Peter's	£14,847
Tollington	£1,179
	£55,527

Notes:

Includes £19 to be reallocated from 2012-13 project underspend

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £1,667 to be reallocated due to 2011-12 and 2012-13 project underspends

Includes £912.75 unallocated LIF and project underspend from 2012-13

Includes £2,297 unallocated LIF and funding to be reallocated from 2012-13

Includes £4,827 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13 and 2013-14

Budget allocations progress summary:		
	Apr 2012 - Feb 2013	Apr 2013 - Feb 2014
Total allocations:	£250,724	£264,561

