

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	St Silas Relax, Stay and Play	Continuation of stay and play sessions for pre school children aged up to four years. Funding to support hall hire and two sessional workers for a 39 week period.	Ongoing from April 2014	Pre-school children and their parents /childminders	150 (25 children per week)	2,652	3,652	£1,000 through entry fees (underwritten by church)	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	All Saints Church (Breakfast Stop)	'Breakfast Stop' project which provides over 60 cooked breakfasts per week to the homeless and marginalised. Funding will contribute towards food costs.	As soon as the funding is received	Homeless and marginalised, 10% of which come from the Barnsbury ward	Approx 7 from Barnsbury ward per week, 60 to 70 people per week in total	400	4,000 per year	£1,000 from Clerkenwell Charities, balance to be funded by the church themselves	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Rainbows Play and Stay (All Saints Church)	Funding to contribute towards a year's hall hire for a parent and toddler group at All Saints Church. Group runs three sessions a week.	1 August 2013 to 31 July 2014	Under 5s, parents, childminders, carers especially those on low income	84 per year	2,000	4,030	£1 charge per child per session tbc, profits from in house café tbc	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	LBI Street Trading / LBI Street Env Services / LBI Community Safety / LBI Highways	Tarmacking of an area in North West Place to improve access to the Chapel Market stall storage area. This will enable stallholders to put away their stalls properly and provide less cover for anti-social behaviour.	Not yet confirmed	Residents and businesses on North West Place and Chapel Market stallholders	100 traders and 6 residents	1,000	4,000	£1,000 from Chapel Market Traders Association tbc	
Barnsbury	Jilani Chowdhury / James Murray	Friends of Joseph Grimaldi Park	Festival in Joseph Grimaldi Park on 31 August. Funding to pay for entertainment, food, staff costs, equipment hire and transport.	31 August 2014	Mostly Barnsbury ward residents	1,500	3,500	3,500	Not applicable	Condition of the funding is that a detailed budget will be agreed with Friends of Joseph Grimaldi Park.

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Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Islington Bangladesh Association	International Women's Day celebration at Hugh Cubitt Centre. Guest speakers will be invited. Funding to contribute towards food, live entertainment, henna painting and hall hire.	19 March 2014	Bangladeshi, Algerian and other BME communities	120	800	1,000	£200 themselves	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Newlon Fusion (Barnsbury Community Centre)	Barnsbury Improved Lifestyle Initiative' Project at the Barnsbury Community Centre providing weekly fitness sessions and monthly forums on health. Funding to pay for instructor/mentor costs and refreshments.	April to Oct 2014	Targetted mainly at older women	Over 100	1,500	3,035.86	£1,532 themselves for equipment and for posters	
Caledonian	Paul Convery / Rupert Perry / Charlyne Pullen	Bemerton Villages Management Organisation (Cally Festival 2014)	Contribution towards the Cally Festival 2014 which aims to engage residents, community groups and local traders in the regeneration of Caledonian Road. A series of community arts engagement projects will be run prior to the festival. Funding to contribute towards staff and volunteers costs, entertainment and equipment, publicity and engagement.	Festival Sun 14 Sept, lead up activities before	Users of Caledonian Road, traders, residents and local community groups	7000	5,452.50	39,480	£34,028 tbc from pending applications to range of Islington council departments/ sections, trusts and private businesses.	
Canonbury	Paula Belford	Dorcas Befriending Project	Befriending scheme offering companionship and support to older people and disabled adults by visiting them in their homes each week. Contribution towards annual salary of part-time Project Co-ordinator.	Ongoing	Older and disabled people	60 to 80 per year	1,666.68	17,700	Remainder to be funded by Cripplegate and other charitable funds/donations	

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Clerkenwell	Steph Charalambous / Raphael Andrews	Back 2 Basics Create (swimming)	Twelve week swimming and spa programme at Ironmongers Baths for women who live in Clerkenwell and Bunhill wards. Funding to support costs of spa, project outreach worker, volunteers, project admin and overheads.	2014/15	Mainly Somali and Musim women	35	1,853	3,298	£1,260 through women's contributions tbc, £185 themselves for staff time	Condition of the funding is that a maximum of 15% of the grant should be spent on project overheads.
Clerkenwell	Raphael Andrews	Algerian British Connection	Costs associated with ten computers which will mainly be used by women to learn computer skills and young people for school work or educational research. Funding to contribute towards costs for a year for an IT tutor, internet and phone, transport of computers, refreshments and cleaning products.	As soon as possible	Mainly women and young people	90+	1,500	3,060	£1,560 in kind for IT tutor	£3,100 Bunhill and Clerkenwell LIF allocated to this project in 2012-13 to purchase the ten computers.
Clerkenwell	George Allan	Access to Sports	Provision of a multi-sports programme at Three Corners for young people. Funding to contribute towards costs of two sports coaches, printing, promotion and sports equipment.	28 April to 27 July 2014 initially and may continue thereafter	Young people aged 11 to 19 living mostly in the EC1 area	Up to 100	2,176.67	5,176.77	£3,000 from Street Games tbc	
Finsbury Park	Michael O'Sullivan	Annette Road Gardening Group (hosted by Holloway Neighbourhood Group)	Funding for gardening materials, supplies and tools for Annette Road Gardening Group.	March to Sept 2014	Residents of Annette Road and Mayton Street	Details to follow	266.67	266.67	Not applicable	

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Highbury East	John Gilbert / Julie Horten / Terry Stacy	LBI Design and Conservation Team / LBI Planning and Development Management (Sotheby Road Conservation Leaflet)	Update and re-print of the Sotheby Road Conservation Area Leaflet. Funding to pay for staff time.	Apr-14	Residents and business owners in the Sotheby Road Conservation Area	Approx 497 properties and businesses	687.47	687.47	Not applicable	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	One True Voice	Event at Elizabeth House to celebrate International Women's Day including health checks, activity taster workshops and information on health, employment, etc. Funding to support venue hire, publicity, refreshments, entertainment, workshop materials and volunteers.	8 March 2014	Women and girls of all ages	150	1,496	2,592	£800 in kind from Elizabeth House (for staffing), £296 in kind from Elizabeth House (venue hire)	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	Rowan Arts (Mayton Street Festival)	Funding for the Mayton Street Festival which this year has a 'Meet The Neighbours' theme. Event is run in partnership with Holloway Neighbourhood Group as part of the larger Holloway Arts Festival. Funding will contribute towards performers and artists, insurance, publicity, production and other associated costs.	1 June to 8 June 2014	All local residents (but particularly those living in deprived local areas)	1,200	1,000	3,000	£15,000 ACE Funding, LBI Festivals Fund & LIF tbc, total of £11,400 tbc from tickets / stalls, Gunners Fund and sponsorship, remainder from in kind support	

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Highbury West	Theresa Debono / Andy Hull / Richard Greening	Legard Quadrant Residents Association	Funding to pay for gazebos, musicians, bouncy castle and advertising and printing costs for Legard Quadrant Summer Spree.	7 June 2014	Residents of Legard Road, Conewood Street, Highbury Park, The Loxfords, Pit House	100 households	500	1,000	£500 donations from residents	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	Ambler School & Children's Centre	Free breakfast club and an outreach toy/book library to support disadvantaged families living primarily in Highbury West. Funding to pay for a meals supervisor, toys, books, magazines and newspapers.	June 2014 to July 2015	Targetted at low income and workless families	1,000	3,000	9,000	£6,000 from sponsorship/further fundraising tbc	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	Friendship Network, Manor Gardens Welfare Trust	Funding to make contact with older people in Highbury West ward and encourage those who are isolated and lonely to become members of the Friendship Network. Funding to contribute towards staff costs, publicity, transport and refreshments.	May 2014 to May 2015	Older people	5 to 10	1,004	3,302	£1,302 raised through fundraising event and individual donations	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	Highbury Vale Blackstock Trust / MER-IT	Twelve week course at Elizabeth House to teach children and young people about computer hardware and the installation of an operating system. Funding to pay for tutor costs.	24 April to 17 July 2014	Children and young people over 8 years old with little IT knowledge	12	500	2,084	In kind support from both groups totalling £1,584	
Hillrise	Lorraine Constantinou / Greg Foxsmith / Marian Spall	Sunnyside Community Gardens Association Ltd	Funding to pay for a petrol mower, tools, equipment and fees for a website designer to build a website for fundraising purposes.	April to May 2014	Garden volunteers to benefit directly (mainly older men with health issues), garden visitors indirectly	21 regular volunteers	1,500	1,500	Not applicable	

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Hillrise	Lorraine Constantinou / Greg Foxsmith / Marian Spall	Ashmount Primary School	Enhancing the music resources and provision within the school with a particular focus on providing disadvantaged students with access to instruments/tuition. Funding to contribute towards refurbishment of existing musical instruments, purchase of new instruments and extra tuition.	April 2014 to April 2015	Pupils who attend the school	361	1,350	3,110.94	Details to follow	
Hillrise	Greg Foxsmith	Baluji Music Foundation	Weekly music classes for blind and partially sighted residents at Outlook Islington as well as supplementary relaxation and yoga sessions. Funding to pay for instruments.	2 May to 15 August 2014	Blind and partially sighted Islington residents	8 to 12 per workshop, membership of 40	300	5,000	£3,000 Islington Council Community Chest	
Hillrise	Greg Foxsmith	Access to Sports	Provision of a weekly programme of football coaching at Cape Youth Project and/or Elthorne Park in order to lead to a formation of a new team to participate in a local football league. Funding to contribute towards costs of football coaches.	April to Sept 2014	Young people aged 10-13 mostly from north Islington	65	906.68	2,740	£740 themselves	
Junction	Ursula Woolley	Girdlestone Gardening Club	Funding for an Open Day / Re-launch event, new gardening tools and equipment and renewal of public liability insurance.	Re-launch event in April / May 2014	Open to all	50 to 60	1,000	1,000	Not applicable	
Junction	Kaya Makarau-Schwartz / Ursula Woolley	St John's Upper Holloway CE Primary School	Playground redevelopment by improving the surface as well as installing a wide range of apparatus. Funding to contribute towards one of the items in the playground.	Late July to late August 2014	Schoolchildren	180	3,312.11	18,460	£15,148 already secured from within school and from local organisations, fundraising on-going	

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Junction	Janet Burgess	Whittington Park Community Association	Funding to contribute towards replacement of doors, gates and installation of shutters to improve security.	15 March to 15 April 2014	The local community who use the centre	700 per week	500	5,000	£1,480 from MAGPI	
Junction	Janet Burgess	Girdlestone Third Age Group	Provision of day trips for older people to reduce isolation. The group is supported by the Junction Safer Neighbourhood Team.	Ongoing	Older people	24	1,317.36	1,317.36	Not applicable	
St George's	Kat Fletcher	St Mungo Community Housing Association	Four neighbourhood events at Whittington Park café to enable local people (neighbours of the housing association) and homeless adults to interact in a positive way. The events will also allow local people to raise any issues they have, e.g. ASB. Funding to pay for hire of café, coffee, cake and travel costs for clients and their escorts.	April 2014 to March 2015 (meetings in April, July, Oct and Jan)	People living near St Mungos and homeless people	100 local people	1,000	1,000	Not applicable	
St George's	Kat Fletcher	Bardolph Road Street Party	Annual street party on Bardolph Road attended by residents of Bardolph, Tabley, Chambers and Crayford Roads and Cardwell Terrace. Funding to pay for bouncy castle, barbecue, tables, entertainment and printing.	27-Apr-14	Local residents	80 to 150 households on Bardolph Rd (and similar on each surrounding street)	420	420	Not applicable	

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St Mary's	Rhiannon Davis / Gary Poole	St Mary Upper Street (Soul In The City)	Week long festival as part of a 'Soul in the City' community cohesion initiative. Funding to contribute towards publicity, entertainment and music/stage equipment, community projects and refreshments.	28 May to 2 June 2014	Islington residents especially young people	Over 2,000	3,097.05	11,700	£5,000 St Mary's Islington PCC, total of £2,850 tbc from LBI Festival fund, Arimathea Charitable Trust and donations	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	LBI Highways (St James Church - landscape strategy)	Funding for a landscape architect to develop a landscape strategy in conjunction with ward councillors and local residents for the areas surrounding St James Church on Prebend Street and adjoining areas. The strategy will determine the plan for future landscape works.	To start in Spring 2014	All users of the public spaces and pavements in the area, i.e. churchgoers, residents, etc.	Unable to quantify	4,847	4,847	Not applicable	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	LBI Highways (St James Church - Phase 1 landscape works)	Funding for landscape works in the areas surrounding St James Church on Prebend Street and adjoining areas. The exact programme of works will be defined by the landscape strategy listed above.	As soon as possible after the strategy has been developed	All users of the public spaces and pavements in the area, i.e. churchgoers, residents, etc.	Unable to quantify	6,500	6,500	Not applicable	

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St Peter's	Alice Perry / Gary Doolan / Martin Klute	LBI Highways (St James Church - landscape tidy up / maintenance)	Tidying up / maintenance of the area surrounding St James Church, e.g. pruning of shrubs, raising canopies of trees, removal of bushes and short term planting/turfing of beds. The exact programme of works will be agreed with ward councillors.	As soon as possible	All users of the public spaces and pavements in the area, i.e. churchgoers, residents, etc.	Unable to quantify	3,500	3,500	Not applicable	
Tollington	Richard Watts	Theatre Writers Workshop	Hire of rehearsal space at Hanley Crouch Community Centre for a series of drama workshops and performances for and by trans-gender people and their families.	2 June to 1 Sept 2014	Open to all but targetted at trans gender people and their families	8 to 12 performers, audience of 200	500	13,000	£12,500 Arts Council England	
Tollington	Catherine West / Jean Kaseki	LBI Library and Heritage Services / LBI Play and Youth Commissioning	Pilot 'Bookswaps' programme for Cornwallis, Timbuktu and Cape Adventure Playgrounds in partnership with their local library as part of the 'Islington Reads' strategy. Funding to pay for books, display stands and publicity.	To be set up between April and June 2014, ongoing thereafter	Mainly children and young people aged 6 to 19	Potentially 800 children and young people	2,899.74	3,900	£1,000 LBI Library and Heritage Services themselves	
Tollington	Jean Kaseki	Finsbury Park Trust (previously Finfuture)	Additional costs incurred for a Christmas lights switch on event for an illuminated Christmas tree on Stroud Green Road.	Switch on event on 16 Dec 2013, tree on display till 10 Jan 2014	Local residents. shoppers, visitors, local businesses and traders	50 for the main switch on event	135.60	938.60	£378 LIF, £425 from local businesses	
Tollington	Richard Watts	Another Way	An intergenerational multi-cultural evening to build trust and respect between older and younger people. Funding to pay for hall hire, food, entertainment and PA hire.	May to Dec 2014	Older and young people	60 to 80	400	775	£300 Islington Council Community Chest	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£14,491
Amount allocated by VCS Committee to date:	£264,560
Balance remaining:	£69,931
New proposals for Mar Committee approval as at 17 Mar 2014:	£66,441
Total amount remaining to be carried forward to 2014-15:	£3,491

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£741
Bunhill	£12
Caledonian	£0
Canonbury	£0
Clerkenwell	£0
Finsbury Park	£0
Highbury East	£426
Highbury West	£1,000
Hillrise	£0
Holloway	£0
Junction	£0
Mildmay	£0
St George's	£533
St Mary's	£0
St Peter's	£0
Tollington	£779

£3,491**Notes:**

Includes £19 to be reallocated from 2012-13 project underspend

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £1,667 to be reallocated due to 2011-12 and 2012-13 project underspends

Includes £912.75 unallocated LIF and project underspend from 2012-13

Includes £2,297 unallocated LIF and funding to be reallocated from 2012-13

Includes £4,827 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13 and 2013-14

Budget allocations progress summary:		
	Apr 2012 - Feb 2013	Apr 2013 - Feb 2014
Total allocations:	£250,724	£264,561

	2012/13	2013/14
Total projects funded:	175	199