CCG Vision 2014-2016:

To develop a new partnership between patients and their clinicians that together commissions health services of high quality and good value for money and meets the needs of the population



Islington Clinical Commissioning Group

Islington Health and Well Being Board Strategic Objectives and Priorities for 2014-2019

Improvement of Mental Health and Well Being

- Improving physical health outcomes for adults with mental health needs is a priority for our Integrated Care Pioneer
- Part of this is by delivering care through locality MDT's and introducing personalised care plans for adults with complex needs
- We want to improve Wellbeing through better access to MH Primary Care; improving uptake of IAPT and introducing a new assessment pathway for those needing enhanced support
- Patient safety remains a priority learning from e.g. Winterbourne View and developing local supported housing options

Prevention/management of Long Term Conditions

- Through risk stratification we want to identify people with LTC we can prevent being hospitalised
- Our focus on skilling up front line staff to support self management and patient activation aims to improve levels of self care and patient outcomes
- Review of LTC pathways seeks to improve capacity and skill in community services whilst ensuring we use skills in ACU effectively to support urgent care
- Building on our success in dementia diagnosis we have re-procured dementia navigators from the voluntary sector to provide proactive services. We have also continued our focus on supporting carers through pooled budget arrangements

Every child has the best start in life

- Continued improvements in pathways for mothers and infants, from conception to school age from wraparound health and social care services
- Children with long term conditions and/or a disability have a personalised care co-ordinator Renewed focus on transition into adult services and early intervention for psychosis in young people
- Continue roll out of 'You're Welcome' and personalised health budgets to develop a generation of empowered services users

Clinical and Cost Effectiveness (QIPP): Balanced Investment and Savings Schemes 14/15-15/16 with contract terms that reward good practice and the movement of services into the community in line with the Integrated Care Programme; ensuring that our commissioning programmes are effectively managed as a whole with a strong focus on patient quality; working effectively with all our commissioning partners to commission good value

Underpinning Programmes: Primary Care, Planned Care, Urgent Care and Integrated Care (Pioneer)

Outcomes: what will good look like?

Patients experience better care because of the joined up and co-ordinated approach; they understand their care plans and participate in improving their own health e.g. care planning for LTCs; continuity of services across the pathway, e.g. named professionals; earlier, more effective interactions, e.g. IAPT; improvement of health and social care outcomes evidenced by effective investment via the Better Care Fund, sustainable provider landscape that meets expectations of patients

Risks and Challenges

Integrated Care improves patient experience but doesn't achieve financial balance; quality & safety; changing provider landscape; commissioning support

Mitigations and Opportunities

Clinical leadership shaping Integrated Care Programme; clinical commissioners on all major contracts; joint Transformation Board with Whittington ICO; Primary Care Strategy; close working at contract and strategic level with NHS England; formal collaborative arrangement around strategic direction, contract management, QIPP and risk share with NCL CCGs; developing new systems for managing safety and quality; continuing to strengthen and reaffirm partnerships in Joint Commissioning, Public Health and other key agencies via the Islington Health and Well Being Board