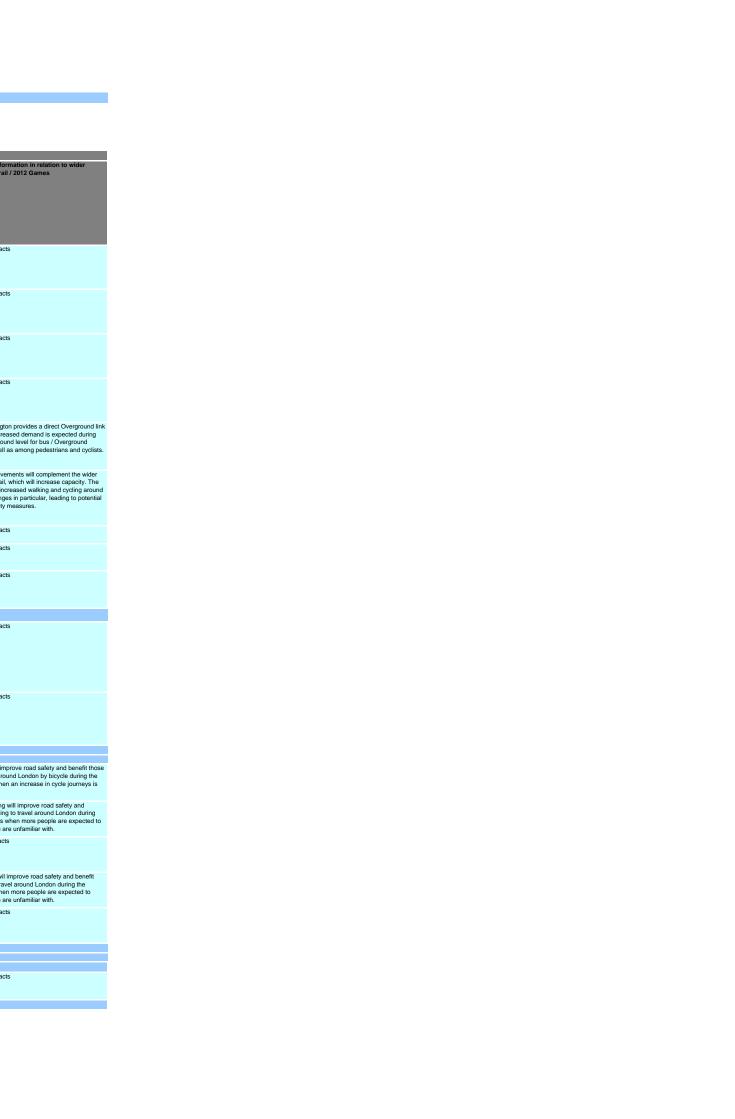
Title - PLEASE SELECT FROM DROP DOWN LIST

Borough: Islington

Year: 2011/12

										ONLY REQUIRED FOR ASS			ONLY REQUIRED FOR ASS			
Programme areas		Funding source	Funding (£				MTS goa	als		Expected main MTS outcomes	LIP obj	ectives	Wider in		Signal	Other relevant information in relation to wider impact on Crossrail / 2012 Games
			2011/12 2				Ö	Quality of life Safety and security		Climate change			Impact o	Impact o		
C O O r r i d O r s a n d	Hornsey Road safety and environmental scheme - priority road accident spots, walking and cycling	LIP allocation	552	348	100	1,000	<b>✓</b>	<b>V</b>	~	Enhanced built and natural environment, Improved journey experience, Improved road safety, Improved health impacts, Improved accessibility	Fair Efficient Green	Safe Vibrant			Unknown	No significant impacts
	Archway Public Realm Improvements (Junction Road, Scatter Crossing and Archway Close)	LIP allocation	290	235	575	1,100	<b>√</b>	✓ ✓	<b>~</b>	Enhanced built and natural environment, Improved journey experience, Improved road safety, Improved health impacts, Improved accessibility	Fair Efficient Green	Safe Vibrant			Yes	No significant impacts
	King's Cross and Caledonian Road safety and environmental scheme - priority road accident spots, walking and cycling	LIP allocation	245	245	510	1,000	<b>√</b>	✓ ✓	<b>*</b>	Finhanced built and natural environment, Improved journey experience, Improved road safety, Improved health impacts, Improved accessibility	Fair Efficient Green	Safe Vibrant			Unknown	No significant impacts
	Essex Road safety and environmental scheme - priority road accident spots, walking and cycling (only Year One is shown on this sheet)	LIP allocation	0	0	193	193	<b>√</b>	✓ ✓	<b>V</b>	Financed built and natural environment, Improved journey experience, Improved road safety, Improved health impacts, Improved accessibility	Fair Efficient Green	Safe Vibrant			Unknown	No significant impacts
	Highbury and Islington Station Square	LIP allocation	100	600	0	700	<b>√</b>	✓ ✓	<b>V</b>	Enhanced built and natural environment, Improved journey experience, Improved health impacts, Improved accessibility	Fair Efficient Green	Safe Vibrant		<b>√</b>	No	Highbury and Islington provides a direct Overground link to Stratford, so increased demand is expected during the Olympics at ground level for bus / Overground interchange, as well as among pedestrians and cyclists.
	Borough wide road safety schemes	LIP allocation	500	125	300	925		<b>✓</b>	~	Improved road safety, Improved journey experience	Safe		<b>V</b>	<b>V</b>	Unlikely	Road safety improvements will complement the wider benefits of Crossrail, which will increase capacity. The Olympics will see increased walking and cycling around transport interchanges in particular, leading to potential need for road safety measures.
i g	Scootability (local area access)	LIP allocation	80	80	80	240		<b>✓</b>	~	Increased economic and social	Fair	Secure			No	No significant impacts
h o u r h o	Hail and Ride, route 812 (local area access)	LIP allocation	140	140	140	420	<b>*</b>	<b>✓</b>	<b>~</b>	opportunities  Increased economic and social opportunities	Fair	Secure			No	No significant impacts
	Finsbury Park safety and environmental scheme (St Thomas's Road and Station Place)	LIP allocation	125	125	0	250	✓	<b>√</b>	~	Increased economic and social opportunities	Safe Efficient	Green Vibrant			Yes	No significant impacts
d s	Corridors and Neighbourhoods total LIP funding		2,032	1,898	1,898	5,828				_						
	Connect 2 Route	Sustrans grant	0	600	0	600	<b>√</b>	✓ <b>✓</b>	<b>V</b>	Supporting population and	Safe				No	No significant impacts
	Goillect 2 Road	oustinis grant	v	000		300				employment growth, Enhanced transport connectivity, An efficient and effective transport system, Improved health impacts, Improved road safety, Improved accessibility, Increased economic and social opportunities	Efficient				No	To significan impacts
	Section 106 funded schemes (tbc)	Developer	3,500	3,500	3,500	10,500	<b>✓</b>	✓ ✓	~	Supporting population and employment growth, Enhanced built and natural environment, Improved road safety, Improved public transport safety, Improved accessibility		Safe Vibrant	<b>V</b>	<b>~</b>	Unknown	No significant impacts
	Coridors and Neighbourhoods non LIP funding				3,500	11,100										
S m a r t e r T r a v e I	Corridors and Neighbourhoods total Cycle Training Programme	LIP allocation	<b>5,532</b> 91	<b>5,998</b> 110	<b>5,398</b> 110	<b>16,928</b> 311		<b>√</b>	<b>V</b>	Improved road safety, Improved journey experience, Reduction CO <sup>2</sup> emissions, Improved health impacts	Fair Safe Efficient Green			<b>√</b>	No	Cycle training will improve road safety and benefit those wanting to travel around London by bicycle during the Olympic games when an increase in cycle journeys is expected.
		LIP allocation	25	25	25	75		<b>V</b>	<b>V</b>	Improved road safety, Improved journey experience, Reduction CO <sup>2</sup> emissions, Improved health impacts	Green	Effective		✓	No	Road safety training will improve road safety and benefit those wanting to travel around London during the Olympic games when more people are expected to make journeys the are unfamiliar with.
	·	LIP allocation	72	91	91	254		Y Y	Ý	Improved road safety, Improved journey experience, Reduction CO <sup>2</sup> emissions, Improved health Impacts	Green	Efficient			No	no significant impacts
		LIP allocation	50	50	50	150		7	V	Improved road safety, Improved journey experience, Reduction CO <sup>2</sup> emissions, Improved health impacts	Safe Green	Efficient			No	Travel awarenes wil improve road safety and benefit those wanting to travel around London during the Olympic games when more people are expected to make journeys the are unfamiliar with.
		LIP allocation	15	15	15	45			¥	Improved road safety, Improved journey experience, Reduction CO <sup>2</sup> emissions, Improved health impacts	Safe Green	Efficient			No	No significant impacts
Smarter travel total			253	291	291	835										
Integr	LIP allocation total attended transport total				2,189 5,689	6,663 17,763										
	Principal Road Maintenance junction Crouch Hill and Stroud Green Road	LIP allocation	293 tb	od tb		293		<b>V</b>		Improved road safety, Improved journey experience, Reduction CO <sup>2</sup> emissions, An efficient and effective	Safe Green	Effiecient			No	No significant impacts
Maintenance total 293 0 0 293																



Highbury Corner Gyratory	tbd tbd tbd 0	
M a Archway Gyratory and Public Realm Improvements GAF	600 300 0 900 V V V An effective and efficient transport Fair Safe Yes No significant impacts system, supporting population and Secure employment growth, Enhanced Efficient Vibrant	
o r S C h Old Street Roundabout	transport connectivity, Improved accessibility, Improved public transport safety  tbd tbd tbd 0	
e m e s	system, supporting population and Efficient Vibrant employment growth, Enhanced Green transport connectivity, Improved accessibility, Improved public transport safety	
King's Cross and Caledonian Road safety and environmental scheme - priority road accident spots, walking and cycling	tbd tbd tbd 0 V V V V X A reffective and efficient transport system, Supporting population and employment growth, Enhanced transport connectivity, Improved accessibility, Enhanced built and natural environment, Improved road safety, Improved public transport safety, Improved accessibility	
Major Scheme total	600 300 0 900	

tbd = to be determined

List of LIP funding sources List of LIP funding s
LIP allocation
TfL Business Plan
Council revenue
GAF
CIF
TIF / UTCF
Developer
Local business
Sustrans grant
Education

