

Appendix 1: LIP Delivery Plan for 2014/15 to 2016/17

Projects	3 Year Delivery Plan (000)			Scheme Totals
	Y1 2014/15	Y2 2015/16	Y3 2016/17	
<p>Finsbury Park Town Centre Area Improvements Scheme Wards – Finsbury Park, Tollington and Highbury West. This allocation is provisional; the measures delivered will be determined in consultation with ward members, and will be subject to the outcome of public consultation.</p> <p>a. Cycle lane and footway Improvements –To deliver the outcomes of the feasibility study (2013/14) to re-provide the on street cycle lane and improve pedestrian conditions by widening footways and resurfacing on Stroud Green Road (from under the railway bridges to Lennox Road). Phased implementation between 2014/15 and 2015/16.</p> <p>b. Finsbury Park Area Wide Traffic Management Scheme - Feasibility Study in 2014/15 to assess the wider traffic operations in the Finsbury Park area including the impact of traffic movements at the Blackstock Road/Stroud Green Road/Seven Sisters Road junction (building on TfL study of this junction) and associated one-way movements through Rock Street plus the potential to relocate the bus stops from beneath the railway bridges on Seven Sisters Road (supporting the air quality improvements).</p> <p>c. Stroud Green Road 5-way Junction Improvements: The 5-way junction between Stroud Green, Hanley Road, Mt Pleasant Crescent and Stapleton Hall Road - to improve junction safety and permeability for pedestrians and cyclists. Feasibility Study to commence in 2014/15 with phased implementation between 2015/16 and 2016/17.</p>	220	400	300	920

<p>Archway Public Realm Improvements Ward – Junction This provisional allocation will support local public realm and environmental improvements at Archway should plans to remove the Archway gyratory go ahead.</p>	237	100	0	337
<p>Highbury and Islington Station Square Wards – Highbury East and St Mary's Contribution to streetscape scheme to secure a new Post Office building following reconstruction of rail and road bridges. Implementation profiled for 2016/17 after LUL and Network Rail have completed rail and road bridge maintenance work. Confirmation of timescales awaited from TfL and Network Rail.</p>	20	20	748	788
<p>Junction Road Safety and Environmental Scheme Ward – Junction This allocation is provisional; the precise details of the project will be determined in consultation with ward members, and will be subject to the outcome of public consultation. Phased delivery of road safety, environmental, pedestrian and cycling improvements. Measures may include traffic calming and environmental improvements that will benefit people walking and cycling and support local businesses and the wider community.</p>	100	250	50	400
<p>New North Road Safety and Environmental Scheme Ward – St Peter's This allocation is provisional; the precise details of the project will be determined in consultation with ward members, and will be subject to the outcome of public consultation. Phased delivery of environmental improvements, safety features and new cycling facilities.</p>	140	110	0	250

<p>Nags Head Safety and Environmental Improvement scheme: Wards –Holloway, Highbury West, Finsbury Park and St George’s This allocation is provisional; the precise details of the project will be determined in consultation with ward members, and will be subject to the outcome of public consultation. Phased delivery of environmental, pedestrian and cycling improvements that complement TfL’s Nag’s Head gyratory removal study. Measures may include contraflow cycling lanes and permeability points to improve movement and conditions for cyclists.</p>	100	100	0	200
<p>Tufnell Park Road Safety and Environmental Improvements Scheme: Wards – St George’s and Junction This allocation is provisional; the precise details of the project will be determined in consultation with ward members, and will be subject to the outcome of public consultation. Phased delivery of safety and the local amenity improvements through speed reductions and environmental improvements. Treatments to include traffic calming and environmental improvements that will benefit people walking and cycling and support local businesses and the wider community.</p>	150	150	0	300
<p>Safer Routes to Estates Wards – borough wide This allocation is provisional; the precise details of the project will be determined in consultation with ward members to determine where this funding is needed most, and will be subject to the outcome of public consultation. Treatments to improve access, safety and security for residents and visitors between estates and local shops and services and public transport.</p>	80	80	95	255

<p>Central Street Masterplan Ward - Bunhill This allocation is provisional; the precise details of the project will be determined in consultation with ward members, and will be subject to the outcome of public consultation. The masterplan will identify and bring together streetscape improvements that complement and enhance new development and recent refurbishments along Central Street. It will improve pedestrian and cycle access from City Road through to Old Street and will aim to maximise the local amenity for residents and businesses.</p>	17	77	179	273
<p>Borough Wide Road Safety Schemes Ward – borough wide Islington closely monitors road traffic incidents and casualties. This funding will be directed to specific locations, mainly on principal roads, where there are high numbers of road traffic casualties but where other funding is not available to address the issues.</p>	285	285	285	855
<p>Scotability Ward – borough wide Provision of a Shop mobility-type service, but with borough-wide delivery of mobility scooters to disabled and older residents, rather than based in a physical shop.</p>	80	80	80	240
<p>Caledonian Road Declutter Improvements Ward – Caledonian and Barnsbury Public realm declutter programme to improve the local environment and support local businesses and to deliver the outcomes of the Caledonian Plan - SPD.</p>	75	0	0	75

<p>Air Quality Schemes Wards – borough wide Car Free Day event and Breath Better Campaign. Air quality schemes that benefit wider London and Islington residents through greater awareness, travel choice behaviour and congestion reducing and street management measures.</p>	20	20	20	60
<p>Cycle Training Wards – borough wide Continued offer of cycle training to all residents, employees and students based within the borough. Cycling proficiency tests by accredited instructors aimed to improve cycling skills for all ability levels.</p>	91	91	91	273
<p>Road Safety Education and Promotion Programme Wards – borough wide Continued delivery of a comprehensive range of road safety initiatives for various education and community-based organisations in the borough, in order to reduce road traffic casualties and road safety issues.</p>	25	25	25	75
<p>School Travel Programme Wards – borough wide Continued school travel plan programme aiming to raise awareness of road safety and environmental issues, and to increase the number of pupils, parents, teachers and visitors who walk, cycle, use public transport or car share to get to and from school.</p>	72	72	72	216
<p>Essex Road Shopping Centre Improvements Ward – St Peter's This allocation is provisional; the precise details of the project will be determined in consultation with ward members, and will be subject to the outcome of public consultation. To deliver streetscape improvements to improve pedestrian safety, declutter street furniture and provide cycle parking to support safety access to shops and reduce</p>	100	0	0	100

the impact of on-street loading (from TESCO, market traders and local businesses mounting the pavement).				
<p>Offord Rd Safety and Environmental scheme Ward –Caledonian and Barnsbury This allocation is provisional; the precise details of the project will be determined in consultation with ward members, and will be subject to the outcome of public consultation. New scheme to deliver safety improvements and to reduce speed limits. Treatments to include a new entry treatment for the junction of Offord Rd and Caledonian Rd and a zebra crossing at the junction with Offord Street to create safer pedestrian crossing points and better management of lorry movements through area. Also, to further reduce speeds and calm traffic, the implementation of chevron-style parking along the south side of Offord Rd.</p>	50	0	0	50
<p>20mph Road Safety Monitoring Pilot Study Ward – borough wide To monitor speeds on all areas of the principal network and highlight where an increase of average speed is above what would be expected for a 20mph limit.</p>	35	0	0	35
<p>Poverty and Mobility Ward – borough wide A programme of driver training for disadvantaged young people and long-term unemployed to gain work in the transport sector.</p>	100	100	100	300
<p>Highbury Corner Gyratory – Funded from TfL’s major schemes core funding Wards – St Mary’s and Highbury East</p>	NA	NA	NA	NA
<p>Archway gyratory– Funded from TfL’s major schemes core funding Wards – Hillrise and Junction</p>	NA	NA	NA	NA

Old Street Gyrotory – Funded from TfL’s major schemes core funding Ward - Bunhill	NA	NA	NA	NA
Annual Spend Totals	1997	1960	2045	6002

Note: The budget totals for 2015/16 and 2016/17 are indicative and subject to the Government settlement to TfL for the period of 2015/16 and beyond.

Appendix 2: Borough Cycling Programme Bid 2014/15 to 2016/17

Projects	BCP programme (000)			Scheme Total
	Y1 2014/15	Y2 2015/16	Y3 2016/17	
Safer streets - Cycle Training To provide cycle training to children (level 1 and level 2 bike-ability school courses) and adults across the borough.	34	35	43	112
Safer streets - Safer Lorries and Vans To develop awareness campaigns targeted at large goods vehicles and cyclists to improve safety and awareness. To work towards Gold FORS accreditation and to promote the use of FORS to other large goods vehicle fleets i.e. at development sites through the planning process.	21	21	21	63
Safer streets - SUD Training To target Safer Urban Driver training at council and contractor drivers. LGV and large van drivers to be prioritised before roll out to other council drivers.	4	4	4	12
Increase cycling - cycle to school partnerships Ward – Junction and St George's This allocation is provisional; the precise details of the project will be determined in consultation with ward members, and will be subject to the outcome of public consultation. To undertake feasibility and design, and delivery of the Tufnell Park Cycle to School Loop Route Partnership Scheme. This scheme includes a Bike Bus daily led ride between the schools on the loop route. To provide an annual Festival of Cycling in Finsbury Park.	174	208	208	590
Increase cycling - cycling parking Ward – borough wide To provide cycle parking and anti-theft measures across the borough.	30	30	30	90

Support for cycling – policy and monitoring To monitor the outcomes of the Borough Cycling Programme and introduce new cycle training performance software to enable better monitoring and reporting of cycle training achievements.	16	16	16	48
Support for cycling - staff resources Additional staff resource (PO1 employee) to help with delivery of the cycle training programme, campaigns and monitoring (data collection and assessment).	50	50	50	150
Programme Total	329	364	372	1065