

FORWARD PLAN OF KEY DECISIONS



FORTHCOMING KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE AND OFFICERS

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FORWARD PLAN OF KEY DECISIONS

This document sets out key decisions to be taken by the Executive and Corporate Directors within the next 28 days. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed through the publication of a notice on the council's Democracy website 28 days before a decision is taken. All key decisions are published and searchable through the 'Search Decisions' page on <https://democracy.islington.gov.uk/>

It is likely that part of each Executive meeting will be held in private and will not be open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The report and background papers (if any) for any decision below will be available on <https://democracy.islington.gov.uk/> five clear days before the decision is taken, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on 020 7527 3005 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to be financially significant, or to have significant effects on those living or working in two or more Wards.

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Anti-Social Behaviour Policy - I028547	All Wards	Executive	5 September 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
2.	Fair, Inclusive and Accessible Housing Services Commitment - I028548	All Wards	Executive	5 September 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
3.	Good Neighbourhood Management Policy - I028198	All Wards	Executive	5 September 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
4.	Islington Boat Club business case - I028931	All Wards	Executive	5 September 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Santiago Bell-Bradford, Executive Member for Inclusive Economy, Culture & Jobs Santiago.BB@islington.gov.uk

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5.	Proposal for Phases 3 and 4 of the School Organisation Plan - I028221	All Wards	Executive	5 September 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi-Ngongo, Executive Member for Children, Young People & Families michelline.ngongo@islington.gov.uk
6.	Quarterly budget monitoring	All Wards	Executive	5 September 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
7.	UK shared prosperity funding - Communities and Place and Supporting Local Business	All Wards	Corporate Director Community Wealth Building	5 September 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk

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8.	Procurement strategy for the supply of diesel fuel for the council vehicle fleet - I029365	n/a	Corporate Director Community Wealth Building	9 September 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
9.	Award Report for Enforcement Agency Services - Council Tax, Business Rates and BID - I029177	All Wards	Corporate Director of Resources	10 September 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	David Hodgkinson David.hodgkinson@islington.gov.uk
10.	Procurement strategy for deep cleaning framework for Islington resident homes - I029026	All Wards	Director of Adult Social Care	11 September 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk
11.	Procurement strategy for Islington Special Education Needs and Disabilities information, Advice and Support Services - I028928	All Wards	Corporate Director, Children and Young People	11 September 2024	None	Open	Jon Abbey Jon.abbey@islington.gov.uk

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12.	Contract award for financial system replacement - I029102	n/a	Corporate Director of Resources	12 September 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	David Hodgkinson David.hodgkinson@islington.gov.uk
13.	Contract award for Bunhill Energy extension to City Forum and Telfer House - I028457	Bunhill; St Peter's and Canalside	Corporate Director Community Wealth Building	13 September 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
14.	Mildmay Liveable Neighbourhood 1029140	Mildmay	Corporate Director Community Wealth Building	20 September 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
15.	Grant of lease of 30 Brewery Road to Big Sky Partnership Ltd 1029412	Caledonian	Corporate Director of Resources	24 September 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	David Hodgkinson David.hodgkinson@islington.gov.uk

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16.	Procurement strategy for accessible kitchens and bathrooms at 222 Upper Street, N1		Corporate Director Community Wealth Building	27 September 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
17.	Future Bunhill Heating Strategy - I028835	Bunhill; St Peter's and Canalside	Corporate Director Community Wealth Building	2 October 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
18.	Procurement strategy and contract award for the supply of unleaded petrol for the Council vehicle fleet - I029358	n/a	Corporate Director Community Wealth Building	3 October 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
19.	Contract Award for decarbonisation works at Archway Leisure Centre (Design and Build) 1028456	Junction	Corporate Director Community Wealth Building	4 October 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk

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20.	Contract award for fleet electric vehicle charge points - 1029411	All Wards	Acting Corporate Director of Homes and Neighbourhoods	4 October 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
21.	Procurement strategy for Islington's floating support offer	All Wards	Director of Adult Social Care	4 October 2024	None	Open	John Everson john.everson@islington.gov.uk
22.	Contract award for fire protection detection and emergency lighting 1029150	All Wards	Acting Corporate Director of Homes and Neighbourhoods	7 October 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
23.	Contract award for Legal disrepair works 1029394	All Wards	Acting Corporate Director of Homes and Neighbourhoods	7 October 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk

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24.	Contract award for the supply of building and construction materials 1029385	All Wards	Acting Corporate Director of Homes and Neighbourhoods	7 October 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
25.	Communal Heating Service Standard 1029384	All Wards	Executive	24 October 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
26.	Islington Sanctuary Grant Programme - 1029175	All Wards	Executive	24 October 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

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27.	Policy for the Use of Vacant Premises Managers' & Caretaker Houses - I029170	All Wards	Executive	24 October 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
28.	Procurement strategy and contract award for external legal advice from barristers and solicitors - I028559	n/a	Executive	24 October 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Alison Stuart alison.stuart@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
29.	Procurement strategy for communal heating - I029021	All Wards	Executive	24 October 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

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30.	Procurement strategy for Harvist Estate retrofit works - I028455	Arsenal	Executive	24 October 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
31.	Procurement strategy for testing, repairs, servicing works for door entry, access control, vehicle access barriers, and security shutter systems - I029001	All Wards	Executive	24 October 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
32.	Resident Experience Transformation : Phase 3 Business Case - I028741	All Wards	Executive	24 October 2024	None	Open	Raj Chand raj.chand@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk

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33.	Response to Scrutiny Review of Complex Anti-Social Behaviour - I028684	All Wards	Executive	28 November 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor John Woolf, Executive Member for Community Safety John.Woolf@islington.gov.uk
34.	Strategic Asset Management Plan - I027226	All	Executive	24 October 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
35.	Update on Care UK Contract Arrangements - I029355	All Wards	Executive	24 October 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Karen Sullivan Karen.Sullivan@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk

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36.	800 Holloway Road lease to Central and North West London NHS Trust I029387		Corporate Director of Resources	28 October 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
37.	Procurement strategy and contract award for the Toffee Park project 1029408		Corporate Director Community Wealth Building	20 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
38.	Challenging inequality update - I029058	All Wards	Executive	28 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Raj Chand raj.chand@islington.gov.uk Councillor Sheila Chapman, Executive Member for Equalities, Communities & Inclusion Sheila.Chapman@islington.gov.uk

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39.	Contract extension for the supply of temporary agency workers - I029090	n/a	Executive	28 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
40.	Homelessness and Rough Sleeping Strategy and Action Plan - 1028679	All Wards	Executive	28 November 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
41.	Improving Our Private Rented Sector Scheme - I028647	All Wards	Executive	28 November 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

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42.	Islington's three-year Local Implementation Plan programmes for Transport for London funding 2025/26 to 2027/28 - I028769	All Wards	Executive	28 November 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality & Transport rowena.champion@islington.gov.uk
43.	Procurement strategy for CCTV provision - I028927	All Wards	Executive	28 November 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
44.	Quarterly budget monitoring	All Wards	Executive	28 November 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk

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45.	Response of the Executive to Health and Care Scrutiny Committee - Health Inequalities and Covid-19 - I025935	All Wards	Executive	28 November 2024	None	Open	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Flora Williamson, Executive Member for Health & Social Care flora.williamson@islington.gov.uk
46.	Contract award for renewal of main parking contract 1029174	All Wards	Acting Corporate Director of Homes and Neighbourhoods	13 December 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
47.	Procurement Strategy for New Build and Major Construction Contracts - I029366	All Wards	Executive	16 January 2025	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to be financially significant, or to have significant effects on those living or working in two or more Wards.

A decision is deemed to be financially significant if: it involves expenditure, income or the making of saving of an amount in excess of £1m for capital monies or £500,000 for revenue monies, or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000

Key decisions are taken by the Executive. Corporate Directors may take key decisions on procurement matters up to £2m revenue or £5m capital; or on matters that have been specifically delegated to officers by the Executive.

FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
48.	Contract award for Islington Special Education Needs and Disabilities information, Advice and Support Services	All Wards	Corporate Director, Children and Young People	5 February 2025	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk
49.	Gypsy and Traveller Local Plan Review	All Wards	Executive	27 March 2025	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

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Membership of the Executive:

Councillors:

Kaya Comer-Schwartz
 Diarmaid Ward
 Santiago Bell-Bradford
 Rowena Champion
 Sheila Chapman
 Una O'Halloran
 Michelline Safi-Ngongo
 Flora Williamson
 John Woolf

Portfolio

Leader
 Finance and Performance
 Inclusive Economy, Culture and Jobs
 Environment, Air Quality and Transport
 Equalities, Communities and Inclusion
 Homes and Neighbourhoods
 Children, Young People and Families
 Health and Social Care
 Community Safety

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