

FORWARD PLAN OF KEY DECISIONS



FORTHCOMING KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE AND OFFICERS

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FORWARD PLAN OF KEY DECISIONS

This document sets out key decisions to be taken by the Executive and Corporate Directors within the next 28 days. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed through the publication of a notice on the council's Democracy website 28 days before a decision is taken. All key decisions are published and searchable through the 'Search Decisions' page on <https://democracy.islington.gov.uk/>

It is likely that part of each Executive meeting will be held in private and will not be open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The report and background papers (if any) for any decision below will be available on <https://democracy.islington.gov.uk/> five clear days before the decision is taken, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on 020 7527 3005 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to be financially significant, or to have significant effects on those living or working in two or more Wards.

A decision is deemed to be financially significant if: it involves expenditure, income or the making of saving of an amount in excess of £1m for capital monies or £500,000 for revenue monies, or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000

Key decisions are taken by the Executive. Corporate Directors may take key decisions on procurement matters up to £2m revenue or £5m capital; or on matters that have been specifically delegated to officers by the Executive.

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Contract award for Bunhill Energy extension to City Forum and Telfer House - 1028457	Bunhill; St Peter's and Canalside	Corporate Director Community Wealth Building	1 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
2.	Grant of lease of 30 Brewery Road to Big Sky Partnership Ltd 1029412	Caledonian	Corporate Director of Resources	13 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	David Hodgkinson David.hodgkinson@islington.gov.uk
3.	The Cally Liveable Neighbourhood 1029728	Caledonian	Corporate Director Community Wealth Building	20 November 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
4.	Procurement strategy and contract award for the Toffee Park project 1029408	Bunhill	Corporate Director Community Wealth Building	20 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk

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5.	Contract award for Bunhill Heat Network operations and maintenance 1028597	Bunhill; St Peter's and Canalside	Corporate Director Community Wealth Building	21 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
6.	7 Newington Barrow Way - Lease to GP Surgery	Finsbury Park	Corporate Director of Resources	21 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
7.	Contract award for fleet electric vehicle charge points - 1029411	All Wards	Acting Corporate Director of Homes and Neighbourhoods	25 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk

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8.	Memoranda of Understanding with Hire Bike Operators	All Wards	Corporate Director Community Wealth Building	21 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
9.	Contract award for Legal disrepair works 1029394	All Wards	Acting Corporate Director of Homes and Neighbourhoods	25 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
10.	Contract award for fire protection detection and emergency lighting 1029745	All Wards	Acting Corporate Director of Homes and Neighbourhoods	25 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk

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11.	Strategic Asset Management Plan - I027226	n/a	Executive	28 November 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
12.	Medium Term Financial Strategy - Autumn Update	All Wards	Executive	28 November 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
13.	Response to Scrutiny Review of Complex Anti-Social Behaviour - I028684	All Wards	Executive	28 November 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor John Woolf, Executive Member for Community Safety John.Woolf@islington.gov.uk

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14.	Contract extension for the supply of temporary agency workers - I029090	n/a	Executive	28 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
15.	Improving Our Private Rented Sector Scheme - I028647	All Wards	Executive	28 November 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
16.	Islington's three-year Local Implementation Plan programmes for Transport for London funding 2025/26 to 2027/28 - I028769	All Wards	Executive	28 November 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality & Transport rowena.champion@islington.gov.uk

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17.	Response of the Executive to Health and Care Scrutiny Committee - Health Inequalities and Covid-19 - I025935	All Wards	Executive	28 November 2024	None	Open	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Flora Williamson, Executive Member for Health & Social Care flora.williamson@islington.gov.uk
18.	Quarterly budget monitoring	All Wards	Executive	28 November 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
19.	Homelessness and Rough Sleeping Strategy and Action Plan - 1028679	All Wards	Executive	28 November 2024	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

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20.	General Fund Fees and Charges	All Wards	Executive	28 November 2024	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk
21.	Finsbury Leisure Centre Land Appropriation - I029359	Bunhill	Executive	28 November 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
22.	Climate Action SPD and Retrofit Handbook	All Wards	Corporate Director Community Wealth Building	2 December 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk

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23.	Contract award for a new GP surgery at Newington Barrow Way, N7 1029799		Corporate Director Community Wealth Building	2 December 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk
24.	Procurement strategy for the demolition and construction of the Wray Crescent Community Park Building 1029776	Tollington	Corporate Director Community Wealth Building	12 December 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
25.	Contract extension for young people's supported accommodation pathway 1029633	All Wards	Director of Adult Social Care	13 December 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk

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26.	Contract award for renewal of main parking contract 1029174	All Wards	Acting Corporate Director of Homes and Neighbourhoods	13 December 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
27.	Contract award for school meals 1029621	All Wards	Corporate Director, Children Services	13 December 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk
28.	Draft Budget Proposals 2025/26 and Medium Term Financial Strategy	All Wards	Executive	16 January 2025	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk

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29.	Procurement strategy for Harvist Estate retrofit works - I028455	Arsenal	Executive	16 January 2025	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
30.	Procurement strategy for CCTV provision - I028927	All Wards	Executive	16 January 2025	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk
31.	Procurement Strategy for New Build and Major Construction Contracts - I029366	All Wards	Executive	16 January 2025	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

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32.	Grant Funding Application for the Public Sector Decarbonisation Scheme (PSDS) Phase 4 - I029808	All Wards	Executive	16 January 2025	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality & Transport rowena.champion@islington.gov.uk
33.	Direct Award for Care & Support services at Hanley Gardens & Beaumont Rise 1029597	All Wards	Director of Adult Social Care	24 January 2025	None	Open	John Everson john.everson@islington.gov.uk
34.	Procurement strategy for electric vehicle infrastructure (LEVI) - 1029592	All Wards	Corporate Director Community Wealth Building	31 January 2025	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk
35.	Parking and Civil enforcement Managed Service IT System - I029806	All Wards	Corporate Director of Resources	31 January 2025	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk

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36.	Contract award for Islington Special Education Needs and Disabilities information, Advice and Support Services	All Wards	Corporate Director, Children Services	5 February 2025	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk
37.	Admission to Islington community schools 2026-2027 1029463	All Wards	Executive	13 February 2025	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi-Ngongo, Executive Member for Children, Young People & Families michelline.ngongo@islington.gov.uk
38.	Final Budget Proposals 2025/26 and Medium Term Financial Strategy	All Wards	Executive	13 February 2025	None	Open	David Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance & Performance diarmaid.ward@islington.gov.uk

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39.	Contract for care and support services for Beaumont Rise 1029618	All Wards	Director of Adult Social Care	21 February 2025	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk
40.	Contract award for estate recycling site enclosures framework agreement 1029703	All Wards	Acting Corporate Director of Homes and Neighbourhoods	3 March 2025	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
41.	Contract award for deep cleaning services framework agreement 1029627	All Wards	Director of Adult Social Care	6 March 2025	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk

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42.	Procurement Strategy and Award Report for Integrated Sexual Health services	All Wards	Executive	27 March 2025	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Flora Williamson, Executive Member for Health & Social Care flora.williamson@islington.gov.uk
43.	Public Health allocation of additional grant funds 2025/26 1029622	All Wards	Executive	27 March 2025	None	Open	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Flora Williamson, Executive Member for Health & Social Care flora.williamson@islington.gov.uk
44.	Draft Planning Obligations Supplementary Planning Document	All Wards	Executive	24 April 2025	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
45.	Gypsy and Traveller Local Plan Review	All Wards	Executive	22 May 2025	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes & Neighbourhoods una.o'halloran@islington.gov.uk

Membership of the Executive:

Councillors:

Diarmaid Ward
 Santiago Bell-Bradford
 Rowena Champion
 Sheila Chapman
 Una O'Halloran
 Michelline Safi-Ngongo
 Flora Williamson
 John Woolf

Portfolio

Finance and Performance (Acting Leader)
 Inclusive Economy, Culture and Jobs
 Environment, Air Quality and Transport
 Equalities, Communities and Inclusion
 Homes and Neighbourhoods
 Children, Young People and Families
 Health and Social Care
 Community Safety

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to be financially significant, or to have significant effects on those living or working in two or more Wards.

A decision is deemed to be financially significant if: it involves expenditure, income or the making of saving of an amount in excess of £1m for capital monies or £500,000 for revenue monies, or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000

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