

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Barnsbury / Canonbury / Highbury West / St Georges	Jilani Chowdhury / Mouna Hamitouche / James Murray / Wally Burgess / Theresa Debono / Andy Hull / Richard Greening / Kat Fletcher	LBI Governance and Human Resources (Older People's Christmas Party)	Christmas party for older people to be held in Islington Assembly Hall. Funding will contribute towards food, refreshments, entertainment and small gifts for the older people.	11 December 2013	Islington residents aged 70 and over	Up to 100	2,500	3,000	£500 from Islington United Charities towards hot lunches	£500 from Barnsbury, £1000 from Canonbury, £500 from Highbury West, £500 from St George's
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Friends of Barnard Park	Sunday opening pop up café in Barnard Park in partnership with the Adventure Playground. Café openings will be accompanied by small events/activities. Funding will contribute towards events, promotion and other equipment.	25 May to 15 June 2014	People living near the park	300+	1,500	2,000	£500 themselves	
Bunhill	Troy Gallagher / Robert Khan	KEEN London	An interactive Christmas Party at Acland Burghley School sports hall which includes a 'KEEN's Got Talent' talent contest and a group performance by the children. Funding to contribute towards hall hire, entertainment, lunch, Christmas gifts and staff time.	8 December 2013	Disabled children, their parents/carers and siblings	70 to 80 disabled children	1,000	2,500	£1,500 corporate donation	
Caledonian	Paul Convery / Rupert Perry / Charlyne Pullen	LBI Public Lighting	Installation, maintenance and energy costs of Christmas lighting in Caledonian Road	1 Dec 2013 to 5 Jan 2014	All, including local businesses and visitors to the area	Unknown	3,000	5,433.23	£2,433.23 to be raised from external sources	

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Caledonian	Paul Convery / Rupert Perry / Charlynnne Pullen	The Cally Market (BVMO)	Public liability insurance to enable the market to continue trading every Saturday on Caledonian Road and to support other local groups' events.	17 Nov 2013 to 17 Nov 2014	Mainly local new start ups and businesses	600 to 700	947.50	947.50	Not applicable	
Caledonian / Tollington	Paul Convery / Rupert Perry / Charlynnne Pullen / Jean Kaseki / Richard Watts	Islington Private Tenants	Organisation offering ten events a year to tenants in private rented accommodation in partnership with the Law Centre. These will take the form of workshops and information sessions on tenants' rights awareness and will signpost them to local services. Funding to pay for information leaflets, publicity, volunteers expenses, printing, stationery, postage , phone calls, etc.	December 2013 to Sept 2014	Those living in private rented properties	100	1,250	4,987	Details to follow	The amount requested is £3,172 from seven wards.
Canonbury	Paula Belford	Canonbury School	Fireworks display / party. Funding to pay for lighting for the playground.	8 November 2013	Pupils, parents and teachers of the school	800	200	4,700	Details to follow	
Clerkenwell	Raphael Andrews	Rowan Arts	Development of a Clerkenwell Culture Club heritage project with Clerkenwell residents. Funding will support cost of a project coordinator, materials and overheads.	January to November 2014	Local residents, businesses and children aged 8 to 14 attending Hugh Myddelton Primary School	40 directly involved in project	1,500	5,500	£4,000 2012-13 Clerkenwell LIF	This project was awarded £4,000 Clerkenwell LIF in Nov 2012.
Clerkenwell	Raphael Andrews	St Peters Italian Catholic Church	Funding for the youth club to carry out sports which will culminate in an Mini Olympics competition in May 2014. Funding to contribute towards printing, hire of swimming pool, hire of venue and tracksuits.	Already started, competition in May 2014	Children and young people	100+	500	7,000	Remainder to be raised through fundraising	

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Finsbury Park	Phil Kelly	Community Kitchens Project (CKP) (part of Manor Gardens Welfare Trust)	Healthy hearts workshop and chair based exercise sessions at Finsbury Park Community Hub. Funding to pay for tutors, learning resources, travel and refreshments.	January to April 2014	Residents of Andover Estate particularly those at risk of heart disease	30 to 40	999.46	999.46	Not applicable	
Finsbury Park	Barbara Sidnell	Finsbury Park Community Hub	Replacement of old and broken chairs at the centre. Funding to pay for 50 chairs.	October to November 2013	All users of the centre	200 per week	1,766.67	1,900	£133.33 themselves	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Highbury View Tenants Association/ Highbury Terrace TRA	Replanting of the planters at the top of Ronalds Road which will be maintained by local residents. Funding to pay for plants, earth and compost.	March to May 2014	Local residents and passers by	Unable to quantify	500	500	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Conewood Street Children's Centre	Outdoor play equipment for the children's centre and their newly developed group at the Birchmore Hall. Funding to pay for outdoor safety mats and wooden toys.	Equipment to be used from January 2014 onwards	Local children and their parents	50 to 100 children per day	1,287	1,287	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	LBI Greenspace (Queens Path benches)	Replacement of two benches in bad condition on Queens Path in Highbury Fields which are also not the same style as other benches in the fields. Funding to pay for supply, delivery and installation.	15 to 30 Jan 2014 but dependent on weather conditions	Visitors to Highbury Fields	Approx 60,000 per year	1,523.10	1,523.10	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Arvon Road Allotments Group	Improving access to Arvon Road allotments/woodland by rebuilding the pathway, installing a new gate and improving the safety of the steep woodland paths. Funding to pay for materials and labour.	4 Jan to 31 Mar 2014 (but dependent on weather)	Local residents especially pupils of Drayton Park School	100+	2,000	2,900	£900 Community Chest	

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Highbury East	John Gilbert / Julie Horten / Terry Stacy	Arvon Road Community Garden	Funding to be used for purchase of tools, plants, structural equipment and solar lights for the community garden. The tools will be used at monthly gardening days and the herbs and fruit will be available for the local community and passers by to pick.	Materials to be bought within six months of receipt of funding	Local residents, garden members, passers by and visitors to Emirates Stadium	Up to 10,000	1,000	1,000	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Canning Road Pop Out and Play	Pop Out and Play event on Canning Road to enable children to play in the street safely and with more space than usual. Funding to pay for Christmas gifts for the children, refreshments, tea urns and outdoor lighting.	8 December 2013	Canning Road residents	Approx 250	250	250	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	LBI Heritage Services (Alexander McQueen plaque)	To install and unveil a plaque to celebrate the late fashion designer Alexander McQueen who lived in Highbury for several years. The public unveiling will be done in collaboration with the Islington LGBT Forum.	February 2014	Islington residents especially the LGBT community	Unable to quantify	1,300	1,300	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	LBI Heritage Services (Sir Colin Davies plaque)	To install and unveil a plaque to celebrate the late Sir Colin Davies who was best known for his association with the London Symphony Orchestra and who lived on Highbury Terrace for many years. The public unveiling will be done in collaboration with the Highbury Fields Association and the LSO.	March 2014	All visitors to Highbury Fields	Unable to quantify	1,300	1,300	Not applicable	
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Friends of Paradise Park	Fun Day in Paradise Park. Funding to pay for bouncy castles, other inflatables and toilets.	One Saturday in Sept 2014	All especially children	2,000 +	1,900	2,750	£450 from LBI Greenspace tbc, £250 from raffle, stalls, etc	

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Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Hungerford School and Children's Centre	Annual community fireworks display for all children and staff using the Hungerford School and Children's Centre and Bridge School as well as their extended families. Users of the local health centre and Drivers Centre are also invited. Funding to contribute towards fireworks, food, equipment hire and caretaker time.	8 November 2013	Children and staff from Hungerford School and Children's Centre and the Bridge School	475	700	1,550	£200 donation by school, £700 entry fees and sales of food at event tbc	
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Islington Bangladesh Association	Project aims to help older people mainly in Barnsbury and Caledonian wards develop healthy eating habits. Funding to contribute towards food for luncheon club, sessional staff, a cook, doctor's fees, exercise tutor, hall hire, refreshments and publicity.	10 Sept 2013 to 31 July 2014	Older people aged 50+ especially those from a BAME background	70 to 75 per week	1,000	14,000	£7,500 LIF from other wards, £5,000 Trusthouse Charitable Foundation tbc	£7,500 LIF from other wards agreed at Sept VCS Committee.
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Freightliners City Farm	Urgent rewiring to enable the farm to meet the electrical standards required for a public space and make full use of their premises. Funding to pay for labour and materials for rewiring.	Project to start as soon as possible, end date dependent on fundraising	All visitors to the farm, staff and volunteers	30,000 visitors per year, and 40 volunteers and 11 staff	4,485	4,485	£500 Sainsburys, £4,485 Arsenal Grants tbc, remainder from further fundraising tbc	
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Friendship Phone Network, Manor Gardens Welfare Trust	Menu of Christmas activities for older people that they can choose from. Activities offered to include Christmas lunch, theatre or cinema trip and carol concert. Funding to contribute towards gifts, activities, transport, staff, volunteers, DBS checks and core costs.	2 Dec 2013 to 3 Jan 2014 (most activities to happen in week beginning 23 Dec)	Older people	45 to 50 people	1,965	2,941	£1,000 Pears Trust	The amount requested is £2,000.
Junction	Kaya Makarau-Schwartz	Girdlestone Third Age Group	Christmas party at the a carvery in Barnet	13 December 2013	Mainly older people	22	500	500	Not applicable	

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Junction	Kaya Makarau-Schwartz	The Maya Centre	Five therapeutic assessments and thirty counselling sessions for women living in the most deprived areas of Junction ward who find it difficult to cope with day to day living. Funding to pay for counsellors, supervision of counsellor, premises, admin, management and publicity.	December 2013 to March 2014	Women on low incomes in Junction ward who are suffering from psychological distress	4 to 6	1,890	1,890	Not applicable	
Junction	Janet Burgess / Kaya Makarau-Schwartz	Islington Mind	Funding to pay for a Christmas dinner, party snacks and decorations for a Christmas dinner and party for clients.	13 December 2013	Any Islington resident with mental health difficulties	50 to 70	500	500	Not applicable	
Junction	Janet Burgess / Kaya Makarau-Schwartz / Ursula Woolley	Girdlestone TRA and Girdlestone Community Centre / LBI Housing	Council noticeboard outside the front entrance of the community centre to be used to promote the services of the centre with a timetable of all user groups and their contact details.	As soon as possible	Mainly Girdlestone Estate residents	600 to 1000	1,000	1,000	Not applicable	
Mildmay	Rhodri Jamieson-Ball	Hawthorne Close Tenants and Residents Association	Funding to pay for an annual christmas dinner for older people of Hawthorne Close TRA.	10 to 12 December 2013	Older people	12	200	200	Not applicable	
Mildmay	Rhodri Jamieson-Ball	Friends of King Henry's Walk Garden	New Year event for older Islington residents, including some from Notting Hill Housing Trust and Age UK. Funding to cover the fee of a magician.	12 January 2014	Older people (some of whom are wheelchair users, have dementia or special needs)	Up to 25	200	250	Not applicable	

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Mildmay	Joe Caluori / Kate Groucutt	The Factory International Elderly Lunch Club	Christmas party and lunch for older people at the Factory. Funding to pay for food, refreshments, raffle prizes and staff expenses.	10 or 17 Dec 2013	Local older people	25 to 30	343.34	343.34	Not applicable	
Mildmay	Joe Caluori / Rhodri Jamieson-Ball / Kate Groucutt	LBI Public Lighting	Installation, maintenance and energy costs of 17 Christmas lighting lamp column mounted features in Newington Green.	26 Nov 2013 to 5 Jan 2014	Residents, local businesses and visitors to the area	Unable to quantify	1,850	3,210.48	Balance to be sought from local businesses	
St Georges	Kat Fletcher	The Zone Youth Project (based at the Bridge School)	Fifteen weekly dance and drama lessons for young women which will culminate in a performance at the end of the project.	4 Nov 2013 to March 2014	Young women	Up to 20	2,000	2,000	Not applicable	
St Georges	Tracy Ismail / David Wilson / Kat Fletcher	Hilldrop Area Community Association	Supply and installation of an arched metal artwork sign for the centre to go over Community Lane. Funding to also pay for workshops run by Cubitt Arts for Holloway School pupils who will design and make the sign.	1 Oct 2013 to 1 March 2014	Local school children, the centre, its users and local residents	Over 1,000	3,500	4,000	£500 raised through jumble sale	
St Georges	Kat Fletcher	St George and All Saints Church	Funding to contribute towards cost of four performances of a community pantomime which will be performed mainly by children and young people. Funding to pay for scenery/staging which will also be used in future shows.	12 to 14 Dec 2013	Mainly children and young people	Audience of approx 500, 50 in the cast and production team	520	1,500	£1,000 from sales of tickets and refreshments tbc	
St Marys	Gary Poole	9F Squadron - Islington Air Training Corps	Funding to pay for a standard (banner) which will be used at parades and ceremonies by the cadets and which will mark the 75th anniversary of 9F Squadron.	To be bought in November 2013	Cadets and supporters	65	702	702	Not applicable	

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St Marys	Rhiannon Davis	Highbury Opera Theatre (HOT)	Free performance of Shakespeare's 'As You Like It' for school children at Union Chapel and a programme of workshops and assemblies in local schools in partnership with Eclectic Voices and Highbury Young Singers. Funding to contribute towards venue hire, set materials, transport, musicians and staff for workshops.	12 to 14 June 2014	Mainly primary school children	800	2,500	19,300	£2,000 Arsenal Foundation tbc, £5,000 Arts Council tbc, remainder from ticket sales and donations tbc	
St Mary's	Gary Poole / Rhiannon Davis	Arundel Square TRA (ASTRA) and Ellington Street Residents Association (ESRA)	Funding to contribute towards the cost of two community fireworks displays in Arundel Square Gardens.	10 November 2013	The local community	499	800	3,000	Stall proceeds and donations	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Claudia Janke Photographer (Packington Photography Project)	Photography local history project documenting people's homes and lives on the Packington Estate before they are demolished. An audio-visual exhibition will be held in individual empty flats on the estate. Funding to pay for sound and film equipment and design.	Nov 2013 to July 2014, exhibition in June and July 2014	Packington Estate and local residents, housing staff, those interested in art and photography	7,000+	1,500	7,990	£3,000 from Hyde Housing, £2,000 from Rydon, remainder from local businesses, housing projects or her own funds tbc	
Tollington	Catherine West	LBI Community Safety (Human Trafficking Conference)	Community event to raise awareness of human trafficking. Funding to pay for food, refreshments, publicity and speakers/workshops.	22 or 29 January 2014	Local faith, BME and women's groups and service users	80 to 100	1,500	1,500	Not applicable	
Tollington	Catherine West	Hanley Crouch Community Association	Memorial service for Arthur Perry - local community activist and lifelong Islington resident - at St Saviours Church. Funding to contribute towards room hire and refreshments for after the service.	21 Oct 2013	Family, residents and local community	50	250	250	Not applicable	

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Tollington	Jean Kaseki / Richard Watts / Catherine West	St Mark's CE Primary School	Funding for a fox proof chicken coop with a run and accessories to enable it to become a permanent feature of the school garden.	Equipment to be bought before Feb 2014	All school pupils, families and adult volunteers	210 pupils	928	928	Not applicable	

PROJECT CHANGE TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2013

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Mildmay	Joe Caluori / Kate Groucutt	Mayville / Mildmay Over 50s Group	Entry fees for 22 pensioners to Puss in Boots pantomime at Hackney Empire, Christmas dinner at Wetherspoons and transport to both events.	14 December 2013	Members of the over 50s club	22	860	860	Not applicable	£860 originally awarded in Summer 2013 for a day trip to Windsor.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£10,205
Amount allocated by VCS Committee to date:	£164,437
Balance remaining:	£165,767
New proposals for Nov Committee approval as at 14 Nov 2013:	£55,057
Total amount remaining to allocate in 2013-14:	£110,710

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£12,593
Bunhill	£1,482
Caledonian	£5,453
Canonbury	£18,380
Clerkenwell	£8,987
Finsbury Park	£1,701
Highbury East	£2,114
Highbury West	£9,500
Hillrise	£7,317
Holloway	£0
Junction	£10,629
Mildmay	£567
St George's	£7,253
St Mary's	£3,097
St Peter's	£14,847
Tollington	£6,792
	£110,710

Notes:

Includes £19 to be reallocated from 2012-13 project underspend

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £123 unallocated LIF and project underspend from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £4827 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13 and 2013-14

Budget allocations progress summary:		
	1 Apr - 30 Sept 2012	1 Apr - 30 Sept 2013
Total allocations:	£161,274	£164,437