

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Annual Whitecross Street Party including outdoor urban arts exhibition from July to September, festival in July and a ten week community arts outreach programme starting in April. Funding to contribute towards publicity, artistic commissions, staff, materials, workshops, equipment and transport.	May to July 2013	Local residents, businesses, artists, visitors to the area and a TV audience	37,000	8,461.80	72,000	£11,538 LIF confirmed, £28,000 Arts Council, £5,000 themselves, £1,000 LBI Community Festivals fund and further funding tbc	£11,538 Bunhill LIF allocated to this project in 2012-13.
Finsbury Park	Michael O'Sullivan	Rowan Arts	Funding for the Mayton Street Festival which this year has a seaside theme. Event is run in partnership with Holloway Neighbourhood Group as part of the larger Holloway Arts Festival. Funding will contribute towards performers and artists , insurance, publicity, production and other associated costs.	1 June 2013	All local residents (but particularly those living in deprived local areas)	1,200	2,000	9,750	£750 LBI Community Festivals Fund tbc, £300 stalls income. Remainder of £6,700 through 'in kind' support	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Finsbury Park	Barbara Sidnell	Finsbury Park Community Hub	Annual outing to Southend for local residents. Funding to pay for coach hire, publicity, volunteers expenses and a contribution towards admission fees and refreshments.	July 2013	Deprived and vulnerable families living in Finsbury Park ward	104	2,000	2,600	£300 management fee and £300 contribution towards admission fees provided by themselves	
Finsbury Park	Phil Kelly / Michael O'Sullivan / Barbara Sidnell	Finsbury Park Community Hub	Holding a memorial event for the late Joan Burbridge, a long serving community activist and member of the Six Acres TA for over 35 years. Funding to pay for refreshments, a memorial plaque and flowers.	Feb 2013	Local residents	60 to 100	1,200	2,500	£300 refreshments and £250 hall hire provided by themselves	
Finsbury Park	Phil Kelly / Michael O'Sullivan / Barbara Sidnell	Finsbury Park Community Hub	Four day long festival as part of 'Soul in the City' run in partnership with St Mark's Parish. This year the focus is on local community sustainability and there will advice and support to those affected by welfare reform, unemployment and crime. Funding to contribute towards refreshments, professional stage costs, publicity, staff time and volunteers expenses.	29 May to 1 June 2013	Mainly Finsbury Park ward residents	300 to 500 per day	3,000	29,000	£10,000 from LBI Housing Community Engagement Fund, £2,500 sponsorship, more fundraising to be done	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Highbury West	Theresa Debono / Andy Hull / Richard Greening	Jannaty Women's Social Society	Trip to Legoland for local families. Funding to pay for hire of two coaches and parking, contribution towards admission fees and publicity.	29 May 2013	Families especially those from Somali, Algerian, Egyptian, Moroccan or Eritrean backgrounds	104	1,000	2,413	£600 cash donations, further fundraising to be done through jumble sale	
Junction	Janet Burgess	Pemberton Gardens Street Party	A 'Big Lunch' street party for the residents of Pemberton Gardens and their families to promote community cohesion. Funding to pay for DJ hire, bouncy castle, face painting, tableware, decorations and refreshments.	1 June 2013	Pemberton Gardens residents and families	Up to 150	500	1,000	Details to follow	
Mildmay	Joe Caluori / Kate Groucutt	Yaram Arts	Senegambian Masquerade festival at Newington Green Park featuring West African cultural activities. Funding to support performances, costumes, security and stewards, toilets, marquee hire, PA hire and transport.	25 August 2013	Local residents	Up to 1000 attending event	2,000	11,425	£5,000 Western Union sponsorship confirmed, £1,000 Islington Festivals Fund tbc	The amount requested is £3,880.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Mildmay	Joe Caluori / Kate Groucutt	Notting Hill Housing Trust	Hire of four coaches for a Southend trip for service users of three care units run by Notting Hill Housing Trust.	Summer 2013	Residents of the care units, some of whom are confined to a wheelchair	Details to follow	880	880	Not applicable	
St Mary's	Susan Buchanan	Almeida Theatre	Three day script writing project culminating in a performance at Almeida Theatre as part of Islington's Word Festival 2013. Young people will write the script, perform and produce the project supported by theatre industry professionals. Funding to contribute towards salaries and fees, project and production costs, marketing and contingency.	15 to 31 May 2013	Young people	35 directly involved	2,224	5,224	£3,000 from LBI Word Festival	
Tollington	Jean Kaseki	Community Kitchens Project (CKP) (part of Manor Gardens Welfare Trust)	Funding for a stall at a fair celebrating the centenary of Manor Gardens Welfare Trust. Healthy eating and living will be promoted by providing health promotion materials, healthy recipes, smoothies and fruit kebabs to the local community. Funding to pay for co-ordination time and core project costs, ingredients, prizes, learning resources and equipment.	27 July 2013	Residents of Tollington ward and other neighbouring wards	400 to 450	970	970	Not applicable	

Total LIF funding requested and balance remaining**Total Local Initiatives Fund budget allocation 2013-14:**

Total allocations to be made from previous years' budgets:

Amount allocated by VCS Committee to date:

Balance remaining:

New proposals for April Committee approval as at 18 April 2013:**Total amount remaining to allocate in 2013-14:**

£320,000
£5,704
£0
£325,704
£24,236
£301,468

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£20,000
Bunhill	£11,582
Caledonian	£20,000
Canonbury	£20,000
Clerkenwell	£20,000
Finsbury Park	£11,800
Highbury East	£20,100
Highbury West	£19,000
Hillrise	£20,467
Holloway	£20,000
Junction	£20,368
Mildmay	£17,120
St George's	£23,621
St Mary's	£17,943
St Peter's	£20,438
Tollington	£19,030
	£301,468

Notes:

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £100 unallocated LIF from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £868 unallocated LIF from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £438 unallocated LIF from 2012-13

