

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Barnsbury	James Murray / Mouna Hamitouché / Jilani Choudhury	Friends of Barnard Park	Sunday pop-up café in Barnard Park Adventure Playground building to be run in partnership with the Young Actor's Theatre, Songs For Us and Creative Islington. Funding to support promotion, events and equipment.	19 May to 9 June 2013	Local residents	200	1,284	2,000	£500 themselves	Amount requested is £1,500.
Barnsbury	James Murray / Mouna Hamitouché / Jilani Choudhury	Friends of Barnard Park	Funding to plant up a border on Barnsbury Road supported by volunteers from the local community. Project aims attract people to the park and volunteers will learn and use horticultural skills.	From Spring onwards (dependent on weather), to be completed by November	Local residents and park users including users of St Mungo's	20 volunteers	500.36	1,100	£400 from Greenspace	Amount requested is £700. £500 was awarded to the first phase of this project in 2011-12.
Barnsbury	James Murray / Mouna Hamitouché / Jilani Choudhury	Somali Speakers Women's Group	Funding to pay for costs of creche to run alongside a maths class for women provided by Islington Council Adult and Community Learning. The funding will pay for crèche worker costs, food and insurance.	18 April to 19 Dec 2013	Those who live or work in Barnsbury	30 (20 adults and 10 children)	1,400	5,000	£1,600 themselves	Amount requested is £3,400.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Back 2 Basics Create	Ten week 'Learn to Swim' programme at Ironmongers Swimming Baths for women. Funding to support swimming lessons, project co-ordinator, overheads and publicity.	29 May to 24 July 2013	Women (particularly Somali women) living in EC1 but targeted at Bunhill ward	10 to 12	782	955	£173 through fees	

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Burnhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Annual Whitecross Street Party including outdoor urban arts exhibition, festival and a community arts outreach programme. Funding to contribute towards publicity, artistic commissions, staff, materials, equipment and transport.	Outreach programme ten weeks from April, exhibition July to September 2013, festival in July.	Local residents, businesses, artists, visitors to the area and a TV audience	37,358	1,538.20	72,000	£28,000 Arts Council, £11,000 2013-14 LIF /LBI Community Fund Festivals fund tbc	£10,000 Burnhill LIF allocated to this project in Jan 2013.
Caledonian	Paul Convery / Rupert Perry / Charlymne Pullen	Sparkplug Motorcycle Project	Funding to pay for 26 uniform/work kits with logos for young people, staff and volunteers attending Dr Bike and the new 'Turning Wheels' project. This will help identify young people and staff on site and when on trips off site.	Jan to April 2013	Young people 13 to 18 years old	18 to 24 per term	850	1,981	Not applicable	
Caledonian	Paul Convery / Rupert Perry / Charlymne Pullen	Bernerton Villages Management Organisation	Contribution towards the Cally Festival . A series of community arts engagement projects will be run prior to the festival. Funding to contribute towards staff and volunteers costs, entertainment and equipment, publicity and engagement.	Festival Sun 7 July, lead up activities from February onwards	Users of Caledonian Road, traders, residents and local community groups.	6,000+	550	35,900	£27,011 tbc from LBI, trusts and private businesses	

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Canonbury	Wally Burgess / Faye Whaley	LBI Housing Special Projects Team (Dover Court Estate)	Improvements to Dover Court Estate green space which could include installation of children's play area and picnic benches and tables or better access to sunken grass space adjoining Baxter Road via pavement/ramps at the two entrances.	To start as soon as possible, ideally completed before the two week summer festival	Tenants and residents of Dover Court Estate	All residents of the estate	10,543.32	10,000 to 15,000	Potential match from LBI Housing Environment Improvement budget tbc	
Canonbury/ St Mary's	Paula Belford/Susan Buchanan	LBI Heritage Services	Funding to replace George Orwell Plaque in Canonbury Square.	Summer 2013	Local residents and visitors to the area	Local residents and visitors to the area	1,096.70	Up to 1096.7	Not applicable	Balance being funded through St Mary's ward LIF
Canonbury	Paula Belford	RCC Football club	To provide new football kits for RCC football team and contribute towards costs of pitch and league fees.	March 2013 to March 2014	Children and young people in Canonbury ward	Details to follow	1,000	Details to follow	Details to follow	
Canonbury	Paula Belford	Lions Sports Club	To bring the new sport of handball onto the estates and community areas in Canonbury.	March 2013 to March 2014	Children and young people in Canonbury ward	Details to follow	2,000	Details to follow	Details to follow	
Canonbury	Paula Belford	TS Quail Sea Cadets	Funding to contribute towards urgent necessary health and safety works required to enable the facility to be reopened.	Details to follow	Details to follow	Details to follow	966.66	Details to follow	Details to follow	
Canonbury	Paula Belford	New River Baptist Church	To provide english lessons, activities for the elderly and activities for young people in the local area.	March 2013 to March 2014	Details to follow	Details to follow	2,000	Details to follow	Details to follow	

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Clerkenwell	George Allan / Steph Charalambous	The Access to Sports Project	Range of weekly sports coaching sessions for young people using the Three Corners pitch. Sports will include football, rugby, multi skills and short tennis. Funding to contribute towards costs of coaching and equipment.	Starts in March 2013 and will run for ten weeks	Young people from the EC1 area	100	2,000	2,100	£100 themselves	
Clerkenwell	Steph Charalambous	Hugh Myddelton Primary School	Funding to pay for new books for the school library	To finish in April 2013	School pupils and their parents and carers	500	366.66	10,000	Details to follow	£500 LIF allocated to this project in Nov 2012.
Clerkenwell	Steph Charalambous	Moreland and King Square Children's Centre	Two programmes to tackle childhood obesity in Clerkenwell: (1) Little Groovers dance and movement stay and play for families at Three Corners. (2) Eight week family cooking classes for parents with children under 5 at St Luke's Community Centre. Funding to pay for staffing, additional materials and supplies.	Little Groovers in term time only; Cooking course will run over 8 weeks date tbc	Families with children under 5 years of age	Little Groovers - up to 50 families; cooking course - up to 6 families	5,000	5,000	Not applicable	
Clerkenwell	George Allan	Peel Centre	Project to bring a small garden at the rear of the Centre back into use. The space will benefit all centre users as an activity space and also for intergenerational events such as a summer barbeque.	4 sessions a month	Children from the creche and after-school club and older people.	60 +	1,639.32	4,914	Details to follow	
Highbury East	Terry Stacy / John Gilbert / Julie Horten	Highbury Grove School Foundation	Purchase of tents for outward bound journey	Tents to be bought in March 2013	School children aged 11 to 18	210 per year	2,000	2,000	Not applicable	

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Highbury West	Theresa Debono / Richard Greening / Andy Hull	Friends of Gillespie Park	(1) Website design and testing for a new interactive website (2) Purchase of plants and gardening equipment for planting for the garden area around the Ecology Centre. The planting will involve local volunteers.	March to October 2013	Website - asap, planting dependent on weather	Local residents and Ecology Centre visitors	2,015	3,000	Details to follow	Allocation to be split equally between website and planting costs
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Ambler Children's Centre	Stay and play group to engage male carers and their children. Funding to contribute towards costs of staffing, travel and activity costs.	April to Dec 2013	Families most at risk of educational underachievement.	30+ Families	2,200	4,000	Not applicable	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Friends of Gillespie PTA	New science lab to be developed into a local hub for science. To be shared with Gratton, William Tyndale, Highbury Quadrant and Yerbury Schools. Funding to contribute towards the salary of a part time scientist to help run the lab.	As soon as possible, but person may not be in post till Sept 2013	Children and their families from Gillespie and other local schools and the local community	3000+	2,000	20,000 per year for the post	£2,000 from Dixons Glass, to apply to the Arsenal Foundation	
Junction	Janet Burgess	Timbuktu Adventure Playground	Funding to pay for purchase of guitars for a guitar and singing course for young people with autism and other disabilities. There will be a performance evening at the end of the course for families to attend.	Ten weeks from March to May 2013	Young people aged 12-25 with autism and other disabilities.	10	100	800	£700 fees	

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Junction	Ursula Woolley	LBI Highways Service / LBI Street Environment Services	Funding to purchase and install two noticeboards (one of which will be for Girdlestone Estate), ten litter bins and cycle racks in Junction ward.	March 2013 to March 2014	People living, working and visiting Junction ward	Details to follow	5,003.32	5,003	Not applicable	
Junction	Janet Burgess	SLOW (Surviving the Loss of Our World)	To hold workshops for bereaved siblings and grandparents. Funding to pay for workshop facilitation, refreshments, equipment and creche toys.	February to September 2013	Bereaved siblings and grandparents	Details to follow	500	500	Not applicable	
Junction	Janet Burgess	Girdlestone Third Age Group	Provision of day trips and refreshments / lunches for group meetings. The group is supported by the Junction Safer Neighbourhood Team.	Ongoing from March 2013	Older people	Details to follow	3,499.33	Details to follow	Details to follow	
Milchmay	Joe Calouri / Kate Groucutt	Milchmay Community Partnership (AGM / community engagement event)	Funding for AGM costs which will also be run as a community engagement event/fun day. Funding will contribute towards promotion materials, refreshments, entertainment and a creche.	13 April 2013	Milchmay ward residents	200+	1,173.34	1,800	£626.66 from income	
St Georges	Tracy Ismail / David Wilson	LBI Housing - Holland Walk (Ward Partnership event)	Costs for St George's ward partnership event at Hilldrop Community centre. The event promoted the ward partnership, the community centre and local services. Funding to pay for catering, face painter and raffle prizes.	December 2012	St George's ward residents	100 to 200	357.45	357.45	Not applicable	

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St Georges	Tracy Ismail / David Wilson	Hilldrop Area Community Association (furniture)	Replacement of broken chairs and tables to complement the recent refurbishment of the centre. Funding to pay for ten folding tables and thirty children's tables and chairs.	March to June 2013	St Georges's ward residents, especially those living on local estates	500+	2,052	2,052	Not applicable	
St Georges	Tracy Ismail / David Wilson	Hilldrop Area Community Association (kitchen equipment)	Purchase of new kitchen equipment at the centre following recent kitchen refurbishment. Funding to pay for electrical appliances, cleaning equipment, cutlery, crockery and other cooking and kitchen utensils.	March to June 2013	St Georges's ward residents, especially those living on local estates	500+	1,400	1,400	Not applicable	
St Mary's	Gary Poole	Islington Foodbank	Funding to support costs of purchasing furniture, equipment and stationery for the Foodbank which provides a minimum of three days of emergency food to Islington residents and families living below the poverty line.	March to July 2013	Vulnerable Islington residents	400 families	2,457.66	2,500	Not applicable	The amount requested is £2,500.
St Mary's	Gary Poole	St Mary Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative. Funding to contribute towards publicity, entertainment and music/stage equipment, community projects, refreshments and t-shirts.	May to June 2013	Islington residents especially young people	2,000+	2,938	14,800	£8,500 from St Mary's PCC, Savills, and Arimathea Trust tbc	The amount requested is £3,000.

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St Mary's	Gary Poole	Tyndale and Richmond TRA	Creation of a community garden in two areas of the estate - one for growing vegetables and another for flowers and herbs. Funding to pay for gardening equipment, furniture and plants.	March 2013	Estate residents	Directly 12-15 tenants / residents to get involved	762	762	Not applicable	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	St John's Youth Centre	Replacement floodlights for school playground adjacent to the Youth Centre so that it can be used for outdoor activities, especially football. Funding also to contribute towards youth worker costs for outdoor floodlit sessions in 2013.	March to April 2013	Young people who use the centre, their families and the school	40 to 50	1,600	4,600	Details to follow	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	Arlington Association	Tree planting scheme on New North Road. The Association will take on the ongoing maintenance of the trees once planted. Funding to pay for 16 trees, plants and shrubs.	May to Sept 2013	The local community and those using New North Road	Local people and users of New North Road	2,000	2,400	£400 from themselves	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	Music for People	To set up some interactive sing-along and movement and mobility concerts at Bridgeside Lodge. Funding to pay for musicians fees, travel and subsistence expenses.	March 2013 to Jan 2014	Older people with special needs	120+	600	600	Not applicable	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	Duncan Terrace Association (Jubilee Trees)	Planting of two trees in Duncan Terrace Gardens and Colebrooke Row Gardens to commemorate the Queen's Diamond Jubilee. Funding to pay for the two trees.	Feb 2013	All sections of the local population and park users	Thousands	282	282	Not applicable	

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St Peter's	Martin Klute / Gary Doolan / Alice Perry	Duncan Terrace Association (Colebrooke Row Garden Planting)	Planting in Colebrooke Row Gardens of low maintenance perennials and shrubs. Funding to pay for plants.	Feb to April 2013	All sections of the local population and park users	Thousands	360	360	Not applicable	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	LBI Highways (four notice boards in St Peter's ward)	Funding to purchase and install four notice boards for local residents at prominent positions in St Peter's ward.	March 2013	St Peter's ward residents	13,050	5,800	5,800	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2012-13:	£320,000
Total allocations to be made from previous years' budgets:	£9,502
Amount allocated by VCS Committee to date:	£251,224
Balance remaining:	£78,278
New proposals for March Committee approval as at 5 March 2013:	£72,617
Total amount to be carried forward to 2013-14:	£5,661

2012-13 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£0
Bunhill	£0
Caledonian	£0
Canonbury	£0
Clerkenwell	£0
Finsbury Park	£0
Highbury East	£100
Highbury West	£0
Hillrise	£467
Holloway	£0
Junction	£868
Mildmay	£0
St George's	£3,621
St Mary's	£167
St Peter's	£438
Tollington	£0
	£5,661

Notes:

Includes £50 to be reallocated from 2010-11 Area Committee fund and £500 from 2012-13 LIF

Includes £810 to be reallocated from 2010-11 Area Committee project underspend.

Includes £480 to be reallocated from 2010/11 Area Committee fund