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Bunhill	Barnsbury	Barn	Barn	Ward
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Troy Gallagher / Robert Khan / Claudia Webbe	James Murray / Mouna Hamitouche / Jilani Choudhury	James Murray / Mouna Hamitouche / Jilani Choudhury	James Murray / Mouna Hamitouche / Jilani Choudhury	Councillor
Back 2 Basics Create	Somali Speakers Women's Group	Friends of Barnard Park	Friends of Barnard Park	Organisation
Ten week 'Learn to Swim' programme at Ironmongers Swimming Baths for women. Funding to support swimming lessons, project co-ordinator, overheads and publicity.	Funding to pay for costs of creche to run alongside a maths class for women provided by Islington Council Adult and Community Learning. The funding will pay for crèche worker costs, food and insurance.	Funding to plant up a border on Barnsbury Road supported by volunteers from the local community. Project aims attract people to the park and volunteers will learn and use horticultural skills.	Sunday pop-up cate in Barnard Park Adventure Playground building to be run in partnership with the Young Actor's Theatre, Songs For Us and Creative Islington. Funding to support promotion, events and equipment.	Project Summary
29 May to 24 July 2013	18 April to 19 Dec 2013	From Spring residents onwards and park (dependent on users weather), to be including completed by users of the November Mungo's	19 May to 9 June 2013	Timescale
Women (particularly Somali women) living in EC1 but targetted at Bunhill ward	Those who live or work	Local residents and park users including users of St Mungo's	Local residents	Areas / Residents to Benefit
10 to 12	30 (20 adults and 10 children)	20 volunteers	200	Number of Residents to Benefit
782	1,400	500.36	1,284	Budget Proposal Amount (£)
955 5	5,000	··,100	2,000	Project Total (£)
£173 through	£1,600 themselves	£400 from Greenspace	£500 themselves	Match Funding Details
	Amount requested is £3,400.	Amount requested is £700. £500 was awarded to the first phase of this project in 2011-12.	Amount requested is £1,500.	Strategy & Community Partnerships Comments

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Caledonian	Caledonian	Bunhill	Ward
Paul Convery / Rupert Perry / Charlynne Pullen	Paul Convery / Rupert Perry / Charlynne Pullen	Troy Gallagher / Robert Khan / Claudia Webbe	Councillor
Bemerton Villages Management Organisation	Sparkplug Motorcycle Project	St Luke's Parochial Trust	Organisation
Contribution towards the Cally Festival . A series of community arts engagement projects will be run prior to the festival. Funding to contribute towards staff and volunteers costs, entertainment and equipment, publicity and engagement.	Funding to pay for 26 uniform/work kits with logos for young people, staff and volunteers attending Dr Bike and the new 'Turning Wheels' project. This will help identify young people and staff on site and when on trips off site.	Annual Whitecross Street Party including outdoor urban arts exhibition, festival and a community arts outreach programme. Funding to contribute towards publicity, artistic commissions, staff, materials, equipment and transport. Outreach programme ten weeks from April, exhibition July exhibition July.	Ward Councillor Organisation Project Summary Timescale
Festival Sun 7 July, lead up activities from February onwards	Jan to April 2013	Outreach programme ten weeks from April, exhibition July to September 2013, festival in July.	Timescale
Users of Caledonian Road, traders, residents and local community groups.	Young people 13 to 18 years old	Local residents, businesses, artists, visitors to the area and a TV audience	Areas / Residents to Benefit
6,000+	18 to 24 per term	37,358	Number of Residents to Benefit
550	850	1,538.20	Budget Proposal Amount (£)
35,900	1,981	72,000	Project Total (£)
£27,011 tbc from LBI, trusts and private businesses	Not applicable	£28,000 Arts Council, £11,000 2013 14 LIF /LBI Community Festivals fund tbc	Match Funding Details
		£28,000 Arts Council, £11,000 2013- 14 LIF /LBI £10,000 Bunhill LIF Community allocated to this Festivals fund project in Jan tbc 2013.	Strategy & Community Partnerships Comments

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Canonbury	Canonbury	Canonbury	Canonbury	Canonbury/ St Mary's	Canonbury	Ward
Paula Belford	Paula Belford	Paula Belford	Paula Belford	Paula Belford/Susan Buchanan	Wally Burgess /	Councillor
New River Baptist Church	TS Quail Sea	Lions Sports	RCC Football	LBI Heritage Services	LBI Housing Special Projects Team (Dover Court Estate)	Organisation
To provide english lessons, activities for the elderly and activities for young people in the local area.	Funding to contribute towards urgent necessary health and safety works requried to enable the facility to be reopened.	To bring the new sport of handball onto the estates and community areas in Canonbury.	To provide new football kits for RCC football team and contribute towards costs of pitch and league fees.	Funding to replace George Orwell Plaque in Canonbury Square.	Improvements to Dover Court Estate green space which could include installation of children's play area and picnic benches and tables or better access to sunken grass space adjoining Baxter Road via pavement/ramps at the two entrances.	Project Summary
March 2013 to March 2014	Details to follow	March 2013 to March 2014	March 2013 to March 2014	Summer 2013	To start as soon as possible, ideally completed before the two week summer festival	Timescale
Details to follow	Details to follow	Children and young people in Canonbury ward	Children and young people in Canonbury ward	Local residents and visitors to the area	Tenants and residents of Dover Court Estate	Areas / Residents to Benefit
Details to follow	Details to follow	Details to follow	Details to follow	Local residents and visitors to the area	All residents of the estate	Number of Residents to Benefit
2,000	966.66	2,000	1,000	1,096.70	10,543.32	Budget Proposal Amount (£)
Details to follow	Details to follow	Details to follow	Details to follow	Not Not applicable	10,000 to	Project Total (£)
Details to follow	Details to follow	Details to follow	Details to follow	Not applicable	Potential match from LBI Housing Environment Improvement budget tbc	Match Funding Details
				Balance being funded through St Mary's ward LIF		Strategy & Community Partnerships Comments

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Junction	Highbury West	Highbury West	Highbury West	Ward
Janet Burgess	Theresa Debono / Richard Greening / Andy Hull	Theresa Debono / Richard Greening / Andy Hull	Theresa Debono / Richard Greening / Andy Hull	Councillor
Timbuktu Adventure Playground	Friends of Gillespie PTA	Ambler Children's Centre	Friends of Gillespie Park	Organisation
Funding to pay for purchase of guitars for a guitar and singing course for young people with autism and other disabilities. There will be a performance evening at the end of the course for families to attend.	New science lab to be developed into a local hub for science. To be shared with Grafton, William Tyndale, Highbury Quadrant and Yerbury Schools. Funding to contribute towards the salary of a part time scientist to help run the lab.	Stay and play group to engage male carers and their children. Funding to contribute towards costs of staffing, travel and activity costs.	(1) Website design and testing for a new interactive website (2) Purchase of plants and gardening equipment for planting for the garden area around the Ecology Centre. The planting will involve local volunteers.	Project Summary
Ten weeks from March to May 2013	As soon as possible, but person may not be in post till Sept 2013	April to Dec	March to October 2013	Area Resi Timescale to B
Young people aged 12-25 with autism and other disabilities.	Children and their families from Gillespie and other local schools and the local community	Families most at risk of educational underachiev ement.	Website - asap, planting dependent on weather	122 0 0 1
10	3000+	30+ families	Local residents and Ecology Centre visitors	Number of Residents to Benefit
100	2,000	2,200	2,015	Budget Proposal Amount (£)
800	20,000 per year for the	4,000	3,000	Project Total (£)
£700 fees	£2,000 from Dixons Glass, to apply to the Arsenal Foundation	Not applicable	Details to	Match Funding Details
			Allocation to be split equally between website and planting costs	Strategy & Community Partnerships Comments

St Georges	Mildmay	Junction	Junction	Junction	NEW PROP
Tracy Ismail /	Joe Calouri / Kate Groucutt	Janet Burgess	Janet Burgess	Ursula Woolley	OSALS TO BE S
LBI Housing - Holland Walk (Ward Partnership event)	Mildmay Community Partnership (AGM / community engagement event)	Girdlestone Thire	SLOW (Surviving the Loss of Our World)	LBI Highways Service / LBI Street Environment Services	Organisation
Costs for St George's ward partnership event at Hilldrop Community centre. The event promoted the ward partnership, the community centre and local services. Funding to pay for for catering, face painter and raffle prizes.	Funding for AGM costs which will also be run as a community engagement event/fun day. Funding will contribute towards promotion materials, refreshments, entertainment and a creche.	Provision of day trips and refreshments / lunches for group meetings. The group is supported Girdlestone Third by the Junction Safer Neighbourhood Team.	To hold workshops for bereaved siblings and grandparents. Funding to pay for workshop facilitation, refreshments, equipment and creche toys.	Funding to purchase and install two noticeboards (one of which will be for Girdlestone Estate), ten litter bins and cycle racks in Junction ward.	NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTED TO THE VOLUNTARY AND COMMUNITY SECTIOR COMMUNITY SECTIOR COMMITTED TO THE VOLUNTARY AND COMMUNITY SECTIOR COMMUNITY SECTIO
December 2012	13 April 2013	Ongoing from March 2013	February to September 2013	March 2013 to March 2014	Timescale
St George's ward residents	Mildmay ward residents	Older	Bereaved siblings and grandparent s	People living, working and visiting Junction ward	Areas / Residents to Benefit
100 to 200	200+	Details to follow	Details to follow	Details to follow	Number of Residents to Refit Benefit
357.45	1,173.34	3,499.33	500	5,003.32	Budget Proposal Amount (£)
357.45	1,800	Details to follow	500	5,003	Project Total (£)
Not applicable	£626.66 from	Details to follow	Not applicable	Not applicable	Match Funding Details
					Strategy & Community Partnerships Comments

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St Mary's	St Mary's	St Georges	St Georges	Ward
Gary Poole	Gary Poole	Tracy Ismail / David Wilson	Tracy Ismail / David Wilson	Councillor
St Mary Upper Street	Islington	Hilldrop Area Community Association (kitchen equipment)	Hilldrop Area Community Association (furniture)	Organisation
Week long festival as part of a 'Soul in the City' community cohesion initiative. Funding to contribute towards publicity, entertainment and music/stage equipment, community projects, refreshments and t-shirts.	Funding to support costs of purchasing furniture, equipment and stationery for the Foodbank which provides a minimum of three days of emergency food to Islington residents and families living below the poverty line.	Purchase of new kitchen equipment at the centre following recent kitchen refurbishment. Funding to pay for electrical appliances, cleaning equipment, cutlery, crockery and other cooking March to June and kitchen utensils.	Replacement of broken chairs and tables to complement the recent refurbishment of the centre. Funding to pay for ten folding tables and thirty children's tables and chairs.	Project Summary
May to June 2013	March to July 2013		March to June	Timescale
Islington residents especially young people	Vulnerable Islington residents	St George's ward residents, especially those living on local estates	St George's ward residents, especially those living on local estates	Areas / Residents to Benefit
2,000+	400 families	500+	500+	Number of Residents to Benefit
2,938	2,457.66	1,400	2,052	Budget Proposal Amount (£)
14,800	2,500	1,400	2,052	Project Total (£)
£8,500 from St Mary's PCC, Savills,and Arimathea Trust tbc	Not applicable	Not applicable	Not applicable	Match Funding Details
The amount requested is £3,000.	The amount requested is £2,500.			Strategy & Community Partnerships Comments

Ward	Councillor	Organisation	Areas Ward Councillor Organisation Project Summary Timescale to Be	Timescale	Areas / Residents to Benefit	Number of Residents to Renefit	Budget Proposal Amount (£)	Project	Match Funding Details	Strategy & Community Partnerships Comments
St Mary's	Gary Poole	Tyndale and Richmond TRA	Creation of a community garden in two areas of the estate - one for growing vegetables and another for flowers and herbs. Funding to pay for gardening equipment, furniture and plants.	March 2013	.Estate residents	Directly 12-15 tenants / residents to get involved	762	762	Not applicable	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	St John's Youth	Replacement floodlights for school playground adjacent to the Youth Centre so that it can be used for outdoor activities, especially football. Funding also to contribute towards youth worker costs for outdoor floodlit sessions in 2013.	March to April	Young people who use the centre, their families and the school	40 to 50	1,600	4,600	Details to follow	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	Arlington Association	Tree planting scheme on New North Road. The Association will take on the ongoing maintenance of the trees once planted. Funding to pay for 16 trees, plants and shrubs.	May to Sept 2013	The local community and those using New North Road	Local people and users of New North Road	2,000	2,400	£400 from	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	Music for People	To set up some interactive singalong and movement and mobility concerts at Bridgeside Lodge. Funding to pay for musicians fees, travel and subsistence expenses.	March 2013 to Jan 2014	Older people with special needs	120+	600	600	Not applicable	
St Peter's	Martin Klute / Gary Doolan / Alice Perry	Duncan Terrace Association (Jubilee Trees)	Planting of two trees in Duncan Terrace Gardens and Colebrooke Row Gardens to commemorate the Queen's Diamond Jubilee. Funding to pay for the two trees.	Feb 2013	All sections of the local population and park users	Thousands	282	282	Not applicable	

										Strategy &
backers from a class		-			Areas /	Number of	Budget		Match	Commenty
				· · · ·	Residents	Residents to		Project	Funding	Partnerships
Ward	Councillor	Organisation	Project Summary	Timescale	to Benefit	Benefit	Amount (£)	Total (£)	Details	Comments
		Duncan Terrace			All sections					
		Association	Planting in Colebrooke Row		of the local		DAMES AND		niudo edelemiei	
	Martin Klute /	(Colebrooke	Gardens of low maintenance		population		entith disherbinans		an armedo here	
***************************************	Gary Doolan /	Row Garden	perennials and shrubs. Funding to Feb to April	Feb to April	and park				N _Q	
St Peter's	Alice Perry	Planting)	pay for plants.	2013	users	Thousands	360	360	applicable	Acceptation of the state of the
		LBI Highways	Funding to purchase and install							
egganiste	Martin Klute /	(four notice	four notice boards for local		St Peter's					an haith din An àireann an
MTOCKMOPONE	Gary Doolan /	boards in St	residents at prominent positions in		ward				Not	or ilo ne antiferim
St Peter's	Alice Perry	Peter's ward)	St Peter's ward.	March 2013	residents	13,050	5,800	5,800	applicable	mathematic

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2012-13:	£320,000
Total allocations to be made from previous years' budgets:	£9,502
Amount allocated by VCS Committee to date:	£251,224
Balance remaining:	£78,278
New proposals for March Committee approval as at 5 March 2013:	£72,617
Total amount to be carried forward to 2013-14:	£5,661

£5,661	
03	Tollington
 £438	St Peter's
£167	St Mary's
 £3,621	St George's
03	Mildmay
 £868	Junction
03	Holloway
£467	Hillrise
03	Highbury West
£100	Highbury East
03	Finsbury Park
03	Clerkenwell
03	Canonbury
63	Caledonian
03	Bunhill
03	Barnsbury
 Balance:	Ward
2012-13 Balance remaining by ward:	2012-13 Balance r

Notes:

Includes £50 to be reallocated from 2010-11 Area Committee fund and £500 from 2012-13 LIF

Includes £810 to be reallocated from 2010-11 Area Committee project underspend.

Includes £480 to be reallocated from 2010/11 Area Committee fund