

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Whitbread TRA	Annual estate party on the Podium organised by the TRA. Funding to support refreshments, raffles and live music.	6 July 2013	Local residents	276	600	600	Not applicable	
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of Fortune Street Park	Annual Fortune Street Park Community Fun Day to encourage community cohesion, promote services to the local community and help isolated community members. Funding to pay for insurance, activities and entertainment including bouncy castles, jazz band, henna and face painting.	29 June 2013	Local residents	600	2,000	3,700	£400 Waitrose/ Golden Lane Residents Committee tbc and use of group's reserves	
Caledonian	Paul Convery / Rupert Perry / Charlynnne Pullen	Bemerton Villages Management Organisation	Contribution towards the Cally Festival which aims to engage residents, community groups and local traders in the regeneration of Caledonian Road. Community arts engagement projects will be run prior to the festival. Funding to contribute towards staff and volunteers costs, entertainment and equipment, and publicity.	Festival Sun 8 Sept, lead up activities from April onwards	Users of Caledonian Road, traders, residents and local community groups	6,000+	5,300	35,900	£550 Caledonian LIF 2012-13, £1,000 Community Festival Fund, £26,011 yet to be raised from a range of sources	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Clerkenwell	George Allan	Spa Fields Festival	Small community festival to be held in Spa Fields with stage performances by local residents and community groups, stalls run by local organisations, and children's activities. Funding to pay for staging costs.	18 August 2013	Local residents	300-500	1,000	6,000 to 7,000	Details to follow	
Clerkenwell	George Allan	Finsbury and Clerkenwell Volunteers	Funding to purchase four replacement PCs and software.	May 2013	Older people and those that are vulnerable and isolated	200	1,000	2,500	£1,500 themselves	
Clerkenwell	George Allan	Amwell Street Community Association	Contribution to the purchase of rain-sheeting / gazebos for use at the Amwell Street festival and in subsequent years.	30 June 2013	Businesses, local residents and shoppers	Over 30 businesses, unable to quantify residents and shoppers	200	£800 to £1,000	Donations from businesses tbc	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	London Citizens (Citizens UK)	Creation of a Blackstock Road Citysafe zone which aims to address violence on the streets. Funding to pay for three community walks (to encourage shops to become Citysafe havens), conflict resolution training for local traders and Highbury West SNT, monitoring and launch	May to Nov 2013	Young people, business owners, police and local residents	Details to follow	1,500	3,300	£960 membership fees, £840 from the Hackney Community Chest tbc	The amount requested is £2,340.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Highbury West	Theresa Debono / Andy Hull / Richard Greening	Gillespie Primary School	Funding to print the second edition of a school magazine and to enable the school to give a free copy to each family.	Feb to July 2013	Children, parents, carers and families at Gillespie School	170 families or 200+ children	1,000	1,400	£400 themselves	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	LBI Housing	Fun day on the Harvist Estate. Funding to contribute towards a stage, music and free refreshments.	25 May 2013	Local residents	400	1,500	3,500	£2,000 from LBI Housing	
Hillrise / Junction / St Georges / Tollington	Lorraine Constantinou / Marian Spall / Janet Burgess / Kaya Makarau-Schwartz / Kat Fletcher / Jean Kaseki / Richard Watts	North Islington Community Group	Festival For All' event in Whittington Park arranged by New Orleans, Girdlestone, Hollins McCall Daren and Crouch Hall Court TRA. The focus of the festival will be employability and worklessness. Funding to contribute towards catering, activities and entertainment, publicity, insurance, first aid and security and volunteers expenses.	Festival on 14 Sept 2013	Local residents, local groups and businesses	3,500 to 4,000	4,000	30,000	Details to follow	
Junction	Janet Burgess / Kaya Makarau-Schwartz	Lions Sports Services CIC	Eight weekly training sessions in St Aloysius School to introduce handball to young people with the aim of starting a school handball club. Funding to pay for coaching, equipment, marketing, coach travel and refreshments.	Week beginning 17 June to week beginning 5 Aug	Young people aged 12 to 21	30 to 60	1,000	1,250	£250 themselves	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Junction / St George's	Janet Burgess / Kaya Makarau-Schwartz / David Wilson	Whittington Park Community Association	'Big Day Out' festival in Whittington Park to mark the culmination of the Holloway Arts Festival. Event will include live music, sports activities, a dog show, arts and crafts workshops and stalls. Funding will contribute towards publicity, first aid, marquees, volunteer expenses and overheads.	8 June 2013	All members of the local community as well as local groups	750	1,550	3,700	£300 from Yerbury School, £100 Friends of Whittington Park, £1,750 in kind support	
Mildmay	Rhodri Jamieson-Ball	Asian Elderly Luncheon and Social Club	Annual countryside trip for members of the club. The trip will help prevent isolation and loneliness amongst Asian older people. Funding to pay for the hire of a 32 seater coach.	29 June 2013	Older people especially those from India, Pakistan, Bangladesh and Sri Lanka	32	500	500	Not applicable	
Mildmay	Joe Caluori / Kate Groucutt	Asian Elderly Luncheon and Social Club	Funding for refreshments for Eid, Diwali, Christmas and New Year festival celebrations. The festivals will help prevent isolation and loneliness amongst older people and encourage community cohesion.	Events taking place between November 2013 to January 2014	Older people of Asian, African and White European descent	35	500	500	Not applicable	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Mildmay	Joe Caluori / Kate Groucutt/ Rhodri Jamieson-Ball	The Garden Classroom	Funding for a part time administrative assistant / book keeper and for two showcase/celebratory events to continue developing and supporting their nature outreach programmes in King Henry's Walk Garden.	May 2013 to April 2014	Local schools as well as adults	4,000	5,000	5,000	Not applicable	
St George's	Tracy Ismail	Tufnell Park Primary School	Seaside trip for children in years one and two to support their project 'Beside the Sea'. Funding to pay for two coaches and ice creams.	20 June 2013	Children in years 1 and 2 (aged 5 to 7)	90	1,500	1,500	Not applicable	
St Mary's	Susan Buchanan	Oxjam Islington	Funding for a yurt to be placed on Islington Green as part of the Oxjam Islington Takeover Festival or during the school summer holidays. This will provide a venue for a programme of community events to showcase the performing skills of young people. Young people volunteering will gain experience in events management. Funding to pay for furniture hire, insurance, workshop costs, lunches for young volunteers and accessible toilet.	13 to 19 October	Mainly young performers and young volunteers	2500	1,550	5,900	Match funding to be raised through fundraising, sponsorship and fees	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Tollington	Jean Kaseki / Catherine West	Hornsey Road Children's Centre	Hire of ten school transport buses for trips over the summer holidays which would be open to community and nursery families. Places to be visited are Epping Forest, Trent Park, Hatfield Forest and the seaside.	School summer holidays	Families from the local community as well as those attending the nursery	Details to follow	900	1,300	£400 reallocated from Cllr Watts 2012-13 budget (originally awarded to Hornsey Road CC for books)	
Tollington	Richard Watts	The Friends of Landseer Gardens	Love Your Parks community picnic at Landseer Gardens which aims to bring local residents together. Event to include music, arts and crafts activities and stalls. Funding to pay for children's entertainer, gazebo and bands expenses.	20 July 2013	Local residents	125+	500	1,490	£990 LBI Greenspace, other match tbc	
Tollington	Jean Kaseki	St Saviours Church	Growing community' project building raised beds for herbs and vegetables in front of the church on Hanley Road. Funding to contribute towards the purchase of plants, two growing beds, building of paths for wheelchair users and a launch event.	Launch event on 29 June	Local residents	50	1,000	5,000	£3,500 already secured	Amount requested is £1,500.

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Mildmay	Rhodri Jamieson-Ball	Mildmay Community Partnership	Funding to pay for the room hire for the Golden Oldies luncheon group meetings.	7 June to 9 August 2013	Older local residents who live mainly on the Mayville Estate	20 per week	210	228	£18 from fundraising event	£210 originally awarded in November 2012 for a Christmas party.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£5,704
Amount allocated by VCS Committee to date:	£24,236
Balance remaining:	£301,468
New proposals for May Committee approval as at 20 May 2013:	£32,100
Total amount remaining to allocate in 2013-14:	£269,368

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£20,000
Bunhill	£8,982
Caledonian	£14,700
Canonbury	£20,000
Clerkenwell	£17,800
Finsbury Park	£11,800
Highbury East	£20,100
Highbury West	£15,000
Hillrise	£19,467
Holloway	£20,000
Junction	£16,818
Mildmay	£11,120
St George's	£21,121
St Mary's	£16,393
St Peter's	£20,438
Tollington	£15,630
	£269,368

Notes:

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £100 unallocated LIF from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £868 unallocated LIF from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £438 unallocated LIF from 2012-13