

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Annual Whitecross Street Party including outdoor urban arts exhibition from July to September, festival in July and a ten week community arts outreach programme starting in May. Funding to contribute towards publicity, artistic costs, logistics, equipment and staff.	Outreach programme starts on 7 May, event on 19 and 20 July, exhibition till 9 Sept 2014	Local residents, businesses, artists and visitors to the area	30,000	5,000	73,000	£20,000 LBI Section 106, £5,000 themselves, £25,000 Arts Council tbc, £1,000 LBI Community Festivals fund and further funding tbc	
Caledonian	Paul Convery / Rupert Perry / Charlynnne Pullen	Copenhagen Youth Project	Organising and performing on the Youth Stage at the Cally Festival and lead up activities (workshops and visits to various venues). Funding to pay for staffing, equipment, refreshments, printing, venue hire and volunteers.	5 to 30 August 2013, festival on 8 Sept	Young people, local residents and festival visitors	40 to 50 young people	800	5,110	£3,310 from XLP	The amount requested is £1,800. £1,000 LIF already approved through delegated authority by Assistant Chief Executive
Clerkenwell	George Allan	Amwell Society	Play about the New River by the Face Front Inclusive Theatre Company. The play will be filmed and is part of a celebration marking the 400th anniversary of the opening of the New River. Funding to contribute towards costs of theatre company, staff and publicity.	29 September 2013	The local history and amenity societies at event and those with an interest in the New River	Approx 750	1,000	11,000	£10,000 Thames Water	

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Finsbury Park	Michael O'Sullivan	Finsbury Park Community Hub	Funding for the new gardening club to build raised flower and food growing beds at the front of the community centre. Residents will participate in the building, planting and maintenance of the beds. Funding to pay for plants, equipment, publicity and refreshments.	Ongoing project which starts in September 2013	Local residents	Volunteers and all visitors to the centre	2,000	3,500	£1,500 in kind support through time spent by volunteers and staff members	
Finsbury Park	Michael O'Sullivan	Rowan Arts (Seven Sisters Stories)	Project for local people to explore and collect the history of Seven Sisters Road for an exhibition and website. Local residents will be trained in oral history and walks will take place to explore history of area. Funding will pay for the artist who will create a display of the collected materials for the touring exhibition.	October 2013 to April 2014, website and exhibition launch in January 2014	Local residents	72 directly plus visitors to exhibition and website	1,000	11,000	£10,000 Heritage Lottery Fund	Three applications from this group to be considered at this Committee.
Finsbury Park / Highbury West	Phil Kelly / Theresa Debono / Andy Hull / Richard Greening	LBI Public Lighting / LBI Business and Employment Support Team (BEST) (Finsbury Park festive lights)	Installation, removal, maintenance and energy costs of festive lighting on lampposts in the Finsbury Park area. The lighting will be installed in Seven Sisters Road, Finsbury Park, Blackstock Road, Fonthill Road, Stroud Green Road and Wells Terrace.	1 Dec 2013 to 5 Jan 2014	All, including local businesses and visitors to the area	Unknown	2,000	33,000	£20,000 Finsbury Park Regeneration budget, remainder from local businesses, Hackney and Haringey councils tbc	The amount requested is £4,000. £1,000 Highbury West funding to be used for Blackstock Road lighting only.

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Finsbury Park / Hillrise / Junction / Tollington / St Mary's	Barbara Sidnell / Jean Kaseki / Richard Watts / Kaya Makarau-Schwartz / Marian Spall / Lorraine Constantinou / Rhiannon Davis	Nags Head Town Centre Management Group	Annual Christmas event in the Nag's Head Town Centre. Funding to contribute towards cost of entertainment, traffic/crowd management measures, publicity and other associated running costs of the event.	Nov/Dec 2013	Islington residents, local businesses, schools and community organisations	8,000 to 10,000	2,800	23,000 to 24,000	£6,400 from fundraising, £7,200 in kind support, £5,000 themselves	£6,833.33 funding in total awarded from Holloway, St Georges, Highbury West and Finsbury Park wards in July. A further £2,800 to be agreed at this Committee.
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Highbury View Tenants Association/ Highbury Terrace TRA	Fitting of a hearing loop in the community space of a sheltered housing scheme managed by Crown Housing Association.	Aug-13	Older people	30+	500	1,600	£500 High East LIF, £600 CHA	£500 LIF awarded to this project in July.
Highbury East	John Gilbert / Julie Horten / Terry Stacy	LBI Public Lighting (Highbury Barn Festive Lights)	Installation, removal, maintenance and energy costs of festive lighting on 11 lampposts in the Highbury Barn area.	1 Dec 2013 to 5 Jan 2014	All, including local businesses and visitors to the area	Unknown	2,514.10	2,514.10	Not applicable	
Highbury West	Theresa Debono / Andy Hull / Richard Greening	Friends of Gillespie Park	Contribution to the 27th annual Gillespie Park Festival. Funding to support staging, marquees, generators and furniture hire.	8 September 2013	All	Approx 2,500	3,000	10,000	£750 Cabbage Trust, £1,000 Gunners Fund, own fundraising, remainder from their reserves	

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Hillrise	Greg Foxsmith / Lorraine Constantinou	Andover Youth and Community Trust (soon to be 'The Hills Community Trust')	Twice weekly IT drop in sessions run by volunteers for local residents to learn and practise their IT skills. Funding will pay for room hire, volunteer costs, publicity and equipment for the first 18 weeks of this project.	Sept 2013 to Jan 2014	All who do not have computer access, but targeted mainly at over 55s	10 people a week	1,000	2,547.60	£1,550 Girdlers' Company Charitable Trust	Two applications from this group to be considered at this Committee.
Hillrise	Greg Foxsmith / Marian Spall / Lorraine Constantinou	Caxton House Community Association	Weekly sessions of Intergenerational Short Mats Bowls, Gentle Exercise and Family Zumba Gold. Funding to contribute towards venue hire, publicity, photocopying, volunteer and tutor costs.	August 2013 to Sept 2014	Gentle Exercise is aimed at over 55s, other activities open to all	1,685	3,000	8,200	£4,200 themselves	The amount requested is £4,000.
Hillrise	Greg Foxsmith	Creative and Supportive Trust (CAST)	Funding for room hire for weekly education, training, voluntary work and employment workshops to aid the rehabilitation of women experiencing substance and alcohol misuse /domestic violence/ mental health problems.	September 2013 to August 2014	Females who are ex-offenders or at risk of offending	150 to 200 women	1,000	11,710	Details to follow	
Junction	Kaya Makarau-Schwartz / Ursula Woolley	Rowan Arts (Tufnell Park Tales)	Project for local people to explore and collect the history of the Tufnell Park area for an exhibition at Hilldrop Community Centre. Residents will be trained in oral history and art workshops will be held for local young people. Funding to contribute towards staff costs, materials, volunteers, training, venue hire and overheads.	September 2013 to March 2014	Local residents including young people from The Zone Youth Club and Tufnell Park School	838	1,000	3,500	£2,500 Community Development Foundation	Three applications from this group to be considered at this Committee.
Junction	Kaya Makarau-Schwartz	LBI Housing	Funding for the distribution of leaflets advertising Love Your Parks community picnic in Girdlestone Park.	10 August 2013	Estate residents	400	60	60	Not applicable	

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Junction / St George's	Janet Burgess / Kaya Makarau-Schwartz / Ursula Woolley / Tracy Ismail / David Wilson / Kat Fletcher	LBI Public Lighting (Campdale Road / Tufnell Park Road festive lighting)	Installation, removal, maintenance and energy costs of festive lighting on four lamp columns in Campdale Road and five trees on Tufnell Park Road outside the Tufnell Park Tavern where the Market is usually located	1 Dec 2013 to 5 Jan 2014	All, including local businesses and visitors to the area	Unknown	3,695.85	3,695.85	Not applicable	
Mildmay	Joe Caluori / Rhodri Jamieson-Ball / Kate Groucutt	Mildmay Community Partnership	Series of events raising awareness of the centre, local arts and cultural activities and other local community groups. The events also aim to improve the centre's connections with local community groups. Funding to pay for a part time events co-ordinator, event costs and associated core costs.	Ongoing from October 2013	Mildmay ward residents	Unable to quantify	5,000	5,000	Not applicable	
St Mary's	Susan Buchanan	Rowan Arts (Sutton Dwellings Estate)	New heritage/ oral history booklet and website for residents of Sutton Dwellings estate. Funding to pay for printing of 300 booklets.	August to September 2013	Residents of the Sutton Dwellings estate on Upper Street and their families	350	501	5,501	£5,000 Affinity Sutton	Three applications from this group to be considered at this Committee.
St Mary's	Susan Buchanan / Gary Poole	The Margins Project, Union Chapel	Cost for six months of a resettlement and advice worker contracted from the Pilion Trust who will work with the homeless referring them onto other services according to their needs, e.g. health, accommodation, etc.	October 2013 to March 2014	Homeless, vulnerable and isolated users of the Margins Project	143	3,249.96	3,249.96	Not applicable	

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St Mary's / Tollington	Rhiannon Davis / Jean Kaseki	Mind Yourself	Setting up of an Islington Irish community choir that will be led, run and delivered by people of Irish descent and volunteers. The aim of the project is to combat the members' loneliness, improve mental health and wellbeing and allow them to connect with their Irish identity. Funding to pay for instruments and venue costs of 24 sessions.	Ongoing project starting in October 2013	Islington Irish community, but mainly targetted at older isolated people who have poor health	20 to 25 directly	1,150	5,000	£3,850 group's reserves	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Islington Boat Club	Kitchen equipment for the group with the potential for a community café and cookery lessons for club members so that they can run the café as a youth enterprise scheme. Funding to pay for staffing for 15 cookery lessons, freezer and other kitchen equipment, furniture for café and classes and publicity.	Ongoing project to start in October or November 2013	Local families, community groups and young people	Up to 100 young members, 1000 café visitors per year	2,041	2,041	Not applicable	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	LBI Public Lighting (Essex Road festive lighting)	Installation, removal, maintenance and energy costs of festive lighting on 24 lamp columns on Essex Road.	1 Dec 2013 to 5 Jan 2014	All, including local businesses and visitors to the area	Unknown	2,500	5,280.22	£2,780 from local traders tbc	The amount requested is £5,280.22. If no match funding is found, 12 lampposts will be funded instead of 24.
St Peter's / Tollington	Alice Perry / Gary Doolan / Martin Klute / Richard Watts	Islington U3A (University of the Third Age)	Start up costs for a new older people's education group. Funding to contribute towards room hire, refreshments, publicity and website development.	May to November 2013	Retired or semi-retired Islington residents	120	100	450	£50 Junction LIF, £50 Tollington LIF, £150 National U3A, remainder member subscriptions	£100 LIF approved in July.

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Tollington	Richard Watts	Andover Youth and Community Trust (soon to be 'The Hills Community Trust')	Funding for the formalities of changing the organisation's name to 'The Hills Community Trust' so they will be recognised as working in Hillrise ward. Funding to pay for change of logo, advertising, new stationery and Companies House costs.	Aug-13	Residents of Hillrise ward	100+	500	500	Not applicable	Two applications from this group to be considered at this Committee.
Tollington	Jean Kaseki / Richard Watts	Hanley Crouch Community Association	Screening of 'Guerilla Grannies' film as part of Black History Month. Funding to pay for publicity, African food and entertainment. The screening will feature in 'Pride' Magazine which targets the BME community.	10 October 2013	Islington residents	80	500	500	Not applicable	

ADDITIONAL SUMMER ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND COMMUNITY PARTNERSHIPS)

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Caledonian	Paul Convery / Rupert Perry / Charlynnne Pullen	Copenhagen Youth Project	Organising and performing on the Youth Stage at the Cally Festival and lead up activities (workshops and visits to various venues). Funding to pay for staffing, equipment, refreshments, printing, venue hire and volunteers.	5 August 2013	Young people, local residents and festival visitors	40 to 50 young people	1,000	5,110	£3,310 from XLP	The amount requested is £1,800. £800 to be considered by the September VCS Committee.
Clerkenwell	Steph Charalambous	Spa Fields Festival	Small scale community festival to be held in Spa Fields. There will be a stage with performances by local residents and community groups, stalls run by local organisations, a local historian and a children's area and entertainer. The event may also help to publicise Three Corners Trust. Funding to pay for staging costs.	25 August 2013	Local residents	300-500	1,000	3,000	£1,000 Clerkenwell LIF agreed in May, £1,000 from Debenhams Trust	£1,000 LIF approved in May.

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Mildmay	Joe Caluori / Rhodri Jamieson-Ball / Kate Groucutt	Leconfield Road Street Party	Funding for a street party on Leconfield Road (now in its 5th year) to include a bouncy castle and live music. Funding to pay for hire of audio equipment and children's raffle prizes.	8 September 2013	Local residents and their families	100+	100	504	£320 from resident donations tbc, £102 from tombola tbc	
Mildmay	Joe Caluori / Kate Groucutt	Mayville / Mildmay Over 50s Group	Older people's day trip to Windsor for members, Mildmay Pensioners Club and the Golden Oldies (including carers). Funding will pay for coach hire and lunch.	17 September 2013	Older people over 50 years of age from Mildmay ward	38	860	860	Up to £40 from carers	
Tollington	Richard Watts	The Islington Turkish, Kurdish, Cypriot Women's Welfare Group	Fun day at Wray Crescent Park. Funding to contribute towards saz player, Turkish dancers, henna painter, fortune teller, arts and crafts activities, face and henna paints, photos and staff.	21 September 2013	Local community	100+	260	460	£200 LBI Greenspace	

PROJECTS WITHDRAWN

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Hillrise	Greg Foxsmith	North Islington Community Group	Festival For All' event in Whittington Park arranged by New Orleans, Girdlestone, Hollins McCall Daren and Crouch Hall Court TRAs. The focus of the festival will be employability and worklessness. Funding to contribute towards catering, entertainment, publicity, insurance, first aid, security and volunteer expenses.	Festival on 14 Sept 2013	Local residents, local groups and businesses	3,500 to 4,000	1,000	30,000	£6,000 LIF agreed in May and Sept, £9,992 Awards for All, £5,000 Community Chest tbc, £3,000 Arsenal tbc	Funding withdrawn in Sept 2013 at request of Councillor Foxsmith.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£7,345
Amount allocated by VCS Committee to date:	£113,306
Amount allocated through delegated approval to date:	£5,220
Balance remaining:	£208,819
New proposals for Sept Committee approval as at 19 Sept 2013:	£45,912
Total amount remaining to allocate in 2013-14:	£162,907

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,593
Bunhill	£2,482
Caledonian	£9,900
Canonbury	£19,580
Clerkenwell	£10,987
Finsbury Park	£4,467
Highbury East	£11,274
Highbury West	£10,000
Hillrise	£7,317
Holloway	£10,050
Junction	£11,659
Mildmay	£3,160
St George's	£13,773
St Mary's	£7,099
St Peter's	£16,347
Tollington	£10,220
	£162,907

Notes:

Includes £19 to be reallocated from 2012-13 project underspend

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £122.90 unallocated LIF and project underspend from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £1967 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13 and 2013-14

Budget allocations progress summary:		
	1 Apr - 31 Aug 2012	1 Apr - 31 Aug 2013
Total allocations:	£115,793	£118,526