

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Barnsbury	Jilani Choudhury / Mouna Hamitouche / James Murray	Friends of Barnsbury Square Gardens	Purchase of weather protection items for events in the park. Funding to pay for gazebo, canopy, lights and accessories.	When funding is obtained	All users of the park	150+	925.76	925.76	Not applicable	
Barnsbury / Caledonian / Clerkenwell / Tollington	Jilani Choudhury / Mouna Hamitouche / James Murray / Paul Convery / Rupert Perry / Charlyne Pullen / Steph Charalambous / Richard Watts	Islington Bangladesh Association	Continuation of health promotion project which aims to support older people live healthy lifestyles. Funding to contribute towards food, staffing, seminars and workshops and exercise tutor.	10 Sept 2013 to 31 July 2014	Older people aged 50+ especially those from a BAME background	70 to 75 per week	7,500	14,000	£5,000 Trusthouse Charitable Foundation tbc, Holloway LIF tbc	
Barnsbury / Clerkenwell / Mildmay / Tollington	Jilani Choudhury / Mouna Hamitouche / James Murray / Steph Charalambous / Joe Caluori / Kate Groucutt / Catherine West	Hoppers	Gimme A Break' residential work experience programme in Kent for ten workless young people. Project aims to offer the young people a total experience of work along with tailored guidance and advice on their performance. Funding to support staff, volunteers, accommodation, full board, transport, decorating materials (for decorating training) and apprenticeship incentives for the young people.	5 to 11 August 2013	16 to 20 year olds	10 young people and 3 volunteers	7,313	8,733	£1,420 staff and volunteer time in kind	
Bunhill	Claudia Webbe	Back 2 Basics Create	Girls fashion / leadership project enabling socially excluded young people to develop employability skills. Funding to support staffing, materials and contribution towards overheads.	Sept 2013 to Jan 2014	Young women aged 16 to 25	25	1,500	1,533.60	Morris Charitable Trust tbc	

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Canonbury	Paula Belford	Dover Soul	Barbeque and fun afternoon for the Dover Court Estate. Funding to cover costs of food, drink, equipment hire and purchase of a small marquee that can be used at future events.	4 August	Residents of Dover Court Estate	Hundreds	420	Details to follow	Details to follow	
Finsbury Park	Phil Kelly / Barbara Sidnell	LBI Arts Service in partnership with Finfuture	Development of a community mosaic artwork on Seven Sisters Road adjacent to Finsbury Park bus station. Local schoolchildren will develop design. Funding to contribute towards artist's fees and materials, framing costs and refreshments for the launch.	June to Nov 2013	School children from Ambler and Drayton Park Primary Schools	60	1,500	9,750	£6,000 Transport for London	
Finsbury Park / Highbury West / Holloway / St George's	Phil Kelly / Theresa Debono / Andy Hull / Richard Greening / Barry Edwards / Rakhia Ismail / Paul Smith / Kat Fletcher / Tracy Ismail / David Wilson	Nags Head Town Centre Management Group	Annual Christmas event in the Nag's Head Town Centre. Funding to contribute towards cost of entertainment, traffic/crowd management measures, publicity and other associated running costs of the event.	24 Nov or 1 Dec 2013	Islington residents, local businesses, schools and community organisations	8,000 to 10,000	6,833.33	23,000 to 24,000	£6,400 from fundraising, £7,200 in kind support, £5,000 themselves	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	LBI Greenspace	Supply, install and maintain hanging baskets with seasonal flowers in the Highbury Barn area.	June to Sept 2013	Businesses, residents and visitors to Highbury Barn	Unable to quantify	1,235	1,235	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Highbury Terrace TRA	Hearing loop in the community space of a sheltered housing scheme managed by Crown Housing Association.	Details to follow	Older people	Details to follow	500	1,000	£500 Community Chest	

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Highbury East	John Gilbert / Julie Horten / Terry Stacy	Highbury Terrace Mews Resident's Group	Environment improvements to the entrance to Highbury Terrace Mews, centred on some new planting and paving at its junction with Highbury Terrace.	Details to follow	Local residents	Details to follow	1,000	3,000	Details to follow	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	LBI Heritage Services	Installation of a green plaque for Sir Francis Ronalds, the creator of the first electric telegram. Project to be run in partnership with Highbury Terrace TRA and Crown Housing Association.	July to August 2013	Residents and visitors	Unable to quantify	1,000	1,250	£250 in kind from Crown Housing Association	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	LBI Housing	Installation and relocation of notice boards for housing across Highbury East ward. Blocks to benefit include the Woodlands, 6 - 10 Aberdeen Park, Fieldview Court, the Precinct and Baker & Manning Houses.	September 2013	Council tenants and leaseholders across Highbury East ward	1,000	2,100	2,100	Not applicable	
Hillrise	Greg Foxsmith	Islington Community Sports Academy (previously Islington Boxing/Boys Club)	Annual awards / prize giving event and barbeque celebrating the achievement of the club and its members. Funding to contribute towards publicity, awards and medals, barbeque refreshments, DJ, sound system and volunteer expenses.	3 August 2013	Members of the group	500 members	1,250	1,600	£200 through fundraising	
Hillrise	Lorraine Constantinou	Choices (London) CIC Ltd	Project to raise aspirations and learning achievements through activities including IT and skills training. Provision aims to improve employment prospects of young people and parents. Funding to contribute towards volunteering costs, management costs, admin, insurance and premises rental.	Ongoing	Islington residents	50-100	1,000	9,220	Not applicable	

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Hillrise	Lorraine Constantinou / Greg Foxsmith	Yes Outdoors	Adventure based scheme which recruits mentor for young people at risk of offending or joining a gang. The young people can also take part in an expedition/ adventurous sport. Funding to contribute towards insurance, Duke of Edinburgh subscription, training and activity costs.	1 Aug 2013 to 23 Dec 2014	Young people aged 13 to 19 mainly in Hillrise and north Islington	15	1,500	12,000	£8,000 Children In Need	
Hillrise / Junction	Kaya Makarau-Schwartz / Janet Burgess / Lorraine Constantinou / Greg Foxsmith / Marian Spall	Friends of Archway Market	Alice in Wonderland public fancy dress party, as the finale of the 'ArchWay With Words' festival being run by Archway Town Centre Management Group. Funding will support schools' workshop materials (for activities leading up to the festival), wandering costumed entertainers and free transport, entertainment and refreshments for local older people on the day.	Event on 28 Sept, lead up activities from 28 Aug onwards	Local residents, particularly children and older people	500 to 1,000	1,500	1,750	£250 from Archway Town Centre Management Group	
Hillrise / Tollington	Marian Spall / Lorraine Constantinou / Jean Kaseki / Catherine West	Hornsey Lane Estate Community Association	Weekend residential for young people, day trip for older people and residential for children from low income families. Funding to pay for transport, accommodation, staff costs and newsletter for the older people.	16 August to 31 October 2013	Children aged 8 to 12, young people aged 12 to 16 and older people	66	2,550	7,405	£960 fees and contributions, £3,500 Awards for All tbc	The amount requested is £2,900.
Hillrise / St Georges / Tollington	Greg Foxsmith / Tracy Ismail / David Wilson / Catherine West	North Islington Community Group	Festival For All' event in Whittington Park arranged by New Orleans, Girdlestone, Hollins McCall Daren and Crouch Hall Court TRAs. The focus of the festival will be employability and worklessness. Funding to contribute towards catering, activities and entertainment, publicity, insurance, first aid and security and volunteers expenses.	Festival on 14 Sept 2013	Local residents, local groups and businesses	3,500 to 4,000	2,000	30,000	£4,000 LIF, £9,992 Awards for All, £8,000 Community Chest and Arsenal tbc	The amount requested is £19,000. £4,000 LIF agreed at May Cttee.

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Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Angel Shed Theatre Company	Funding for a theatre company to run rehearsals and performances for disadvantaged children and young people for the Autumn term. Young volunteer drama practitioners are trained to support the children which can then result in them doing paid outreach work for the organisation. Funding to support wages of the artistic director and lead artistic practitioner.	5 Sept to 19 Dec 2013	Disadvantaged children aged 7 to 16 (some with special educational needs and living in vulnerable home situations) and volunteer practitioners	85 currently, potentially another 90	1,000	20,090	£10,000 Cripplegate Foundation, £10,000 Foyle Foundation tbc, £2,500 Gunner Fund tbc, £5,000 Dispossessed Fund tbc	The amount requested is £4,920.
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Friends of Sacred Heart / Parent Association	Funding to pay for fruit for school pupils on monthly Fruity Fridays as well as for the school sports day, communion party days, school feast day and various after school clubs.	October 2013 to July 2014	Pupils at the school	391	850	850	Not applicable	
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Bridge School Parents Staff Association	Installation of an 'Eyegaze' system using processing of visual data to assess a learner's level of understanding and future potential. Funding to support purchase of equipment and training.	Equipment to be bought as soon as funding is obtained	Children aged 2 to 19 with profound and multiple learning disabilities	317	1,000	8,748	£4,000 already spent on equipment	The amount requested is £4,748.
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Islington Play Association	Playday event in Paradise Park run by twelve adventure playgrounds. Funding to pay for Monkey Do equipment (climbing game), fruit and bowls for 600 children, face paint, pumps for launching rockets and hire of two buses.	Wed 7 August 2013	Mainly children living near Paradise Park and children using adventure playgrounds in the borough	1,000+	1,000	3,805	£600 Islington Play and Youth Service, £2,205 themselves	

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Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Islington Arts Factory	Continuation of Urban Dance Developing Faces Project. Funding needed in order to deliver seven outreach workshops, studio hire, tutor, performance costs and staff time.	Sept 2013 to July 2014	Mainly targetted at BME boys and young men aged 7 to 18	400+	1,000	2,275	£275 Help a Capital Child	The amount requested is £2,000.
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Hyde Village Community and Social Association	Day trip to Southend for a intergenerational drama and history group. Funding to pay for coach and drinks.	Aug-13	Older people, young people and children, some of whom have disabilities	40+	600	600	Not applicable	
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Bemerton Villages Management Organisation	Contribution towards the Cally Festival which aims to engage residents, community groups and local traders in the regeneration of Caledonian Road. A series of community arts engagement projects will be run prior to the festival. Funding to contribute towards staff and volunteers costs, entertainment and equipment, publicity and engagement.	Festival Sun 8 Sept, lead up activities from April onwards	Mainly residents of Caledonian, Barnsbury and Holloway as well as traders and local community groups	6,000+	1,000	35,900	£5,850 Caledonian LIF, £3,500 other LBI funding, £7,250 other funding secured, £42,500 tbc from trusts, various LBI departments and private businesses.	The amount requested is £2,000.
Holloway	Barry Edwards / Rakhia Ismail / Paul Smith	Prospex	Five days of canoeing with Islington Boat Club over the summer holidays. Funding to support Boat Club canoeing instructors, Prospex staff wages and transport costs.	12 to 16 August 2013	Young people from the North Road area	10	1,000	1,950	Not applicable	The amount requested is £1,950.

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Junction	Janet Burgess / Kaya Makarau-Schwartz	The Academy of the Science of Acting and Directing	Week long series of performances of children's fairy tales by students. Funding to contribute towards publicity, staffing, costumes and equipment.	10 to 17 Aug 2013	Children, particularly from pre school or play group	400+	1,000	2,000	£1,000 themselves	
Junction	Janet Burgess / Kaya Makarau-Schwartz	Girdlestone Third Age Group	Provision of day trips for older people and refreshments / lunches for group meetings. The group is supported by the Junction Safer Neighbourhood Team.	Ongoing	Mainly older people	27	1,000	2,000	Not applicable	
Junction	Janet Burgess	Friends of Foxham Gardens	Picnic in the Park' launch event for new friends group to encourage participation by local residents. Funding to pay for picnic food and supplies and bouncy castle hire.	21 Sept 2013	Users of Foxham Gardens	Junction ward residents	100	Details to follow	Not applicable	
Junction / Tollington	Janet Burgess / Catherine West	Islington U3A (University of the Third Age)	Start up costs for a new older people's education group. Funding to contribute towards room hire, refreshments and publicity.	May to November 2013	Retired or semi-retired Islington residents	120	100	450	£150 National U3A, remainder member subscriptions	
Mildmay	Joe Caluori / Kate Groucutt	Highbury Estate Youth Scheme	Four week course in basic computer training and job search. Funding to pay for two laptops, printer and stationery.	Course to start 12 Sept 2013	Young people aged 16 upwards	Details to follow	1,000	1,500	£500 tbc from further fundraising	

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St Georges	Kat Fletcher	Islington Pensioners Forum	Roadshow to publicise the Forum and promote IT literacy. This project involves visiting Hilldrop Community Centre twice monthly for six months. Funding to pay for four IT tablets, staffing, volunteer costs and travel.	Sept 2013 to March 2014	Older people and volunteers	180	1,000	2,992	£200 from hall hire	The amount requested is £2,792.
St Mary's	Gary Poole	Arundel Square TRA and Ellington Street Residents Assn	'Big Day Out' free summer community event in Arundel Square Gardens to raise funding for community fireworks. Funding to pay for music and equipment hire, insurance, publicity, food, first aid and catering training.	Sun 14 July 2013	Local residents	500	500	2,500	£450 LBI Greenspace, £500 Circle 33, £1,000 St Mary's ward LIF	£1,000 LIF already approved through delegated authority by Assistant Chief Executive
St Mary's	Gary Poole	St Mary Islington Community Partnership	Summer programme for members of youth club during the school holidays. Funding to contribute towards entry fees, travel and staff costs for seven trips to various venues and staff costs for sports, dance and drama classes.	29 July to 30 August 2013	Young people aged 11 to 25, some with learning difficulties	70+	2,500	3,342.66	£430 from youth club members, £413 SMICP in kind building hire	
St Mary's	Susan Buchanan	The Upper Street Association: Gardens Subcommittee	Creation of a play area in Compton Terrace Gardens. Funding to support purchase of materials, plants and hire of pressure washer.	October 2013 to April 2014	Children and their parents / carers	100+	692.67	914	Not applicable	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	LBI Traffic and Engineering	Specialist traffic study of Baring Street / New North Road junction to decide whether traffic signals should be installed and how best to provide for increased numbers of cyclists due to new cycle routes parallel to the canal. Funding to pay for consultants fees.	Oct 2013 to March 2014	All users of the road network and pavements in the area	Unable to quantify	1,000	2,000	£1,000 LBI Traffic and Engineering	

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2013

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Mildmay	Joe Caluori / Kate Groucutt	Highbury Estate Youth Scheme	Funding to contribute towards coach hire for an annual Southend trip.	22 August 2013	Local residents, mainly children	45 to 49	200	345	£145 tbc from further fundraising	

ADDITIONAL SUMMER ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND COMMUNITY PARTNERSHIPS)

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St Georges	Kat Fletcher	Crayford Road Gardeners	Street party for Crayford Road. Funding to pay for bouncy castle, children's sing along band, food, crockery, balloons and bunting.	06-Jul-13	Crayford Road residents and other local residents	300+	1,000	1,000	Not applicable	
St Mary's	Gary Poole	Arundel Square TRA (ASTRA) and Ellington Street Residents Association (ESRA)	'Big Day Out' free summer community event in Arundel Square Gardens to raise funding for annual community fireworks display. Funding to pay for hire of music, table and barbeque, publicity, refreshments, insurance, first aid training, catering certificates and security vests.	Sun 14 July 2013	Local residents	500	1,000	2,500	£450 LBI Greenspace, £500 Circle 33	Amount requested is £1,500. The extra £500 to be considered by the VCS Committee.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£7,303
Amount allocated by VCS Committee to date:	£56,336
Amount allocated through delegated approval:	£2,000
Balance remaining:	£268,967
New proposals for July Committee approval as at 16 July 2013:	£57,970
Total amount remaining to allocate in 2013-14:	£210,997

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,574
Bunhill	£7,482
Caledonian	£11,700
Canonbury	£19,580
Clerkenwell	£12,987
Finsbury Park	£9,467
Highbury East	£14,265
Highbury West	£14,000
Hillrise	£12,717
Holloway	£10,050
Junction	£14,767
Mildmay	£9,120
St George's	£15,621
St Mary's	£11,700
St Peter's	£19,938
Tollington	£13,030
	£210,997

Notes:

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £100 unallocated LIF from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £1967 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13