

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Caledonian	Paul Convery / Rupert Perry / Charlynn Pullen	LBI Public Lighting (Caledonian Road Festive Lights)	Installation, maintenance and energy costs of festive lighting in Caledonian Road	1 Dec 2013 to 5 Jan 2014	All, including local businesses and visitors to the area	Unknown	3,000	5,433.23	£2,433.23 to be raised from external sources	
Canonbury/ St Georges	Wally Burgess/ Kat Fletcher	LBI Governance and Human Resources (Older People's Christmas Party)	Christmas party for older people to be held in Islington Assembly Hall. Funding will contribute towards food, refreshments, entertainment and small gifts for the older people.	11 December 2013	Islington residents aged 70 and over	Up to 100	1,500	2,500	£500 from Islington United Charities. LIF contributions will be sought from other wards	£1000 from Canonbury and £500 from St George's
Finsbury Park	Phil Kelly	Community Kitchens Project (CKP) (part of Manor Gardens Welfare Trust)	Healthy hearts workshop and chair based exercise sessions at Finsbury Park Community Hub. Funding to pay for tutors, learning resources, travel and refreshments.	January to April 2014	Residents of Andover Estate particularly those at risk of heart disease	30 to 40	1,000	1,000	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Highbury View Tenants Association/ Highbury Terrace TRA	Replanting of the planters at the top of Ronalds Road which will be maintained by local residents. Funding to pay for plants, earth and compost.	March to May 2014	Local residents and passers by	Unable to quantify	500	500	Not applicable	
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Conewood Street Children's Centre	Outdoor play equipment for the children's centre and their newly developed group at the Birchmore Hall. Funding to pay for outdoor safety mats and wooden toys.	Equipment to be used from January 2014 onwards	Local children and their parents	50 to 100 children per day	1,287	1,287	Not applicable	

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Mildmay	Rhodri Jamieson-Ball	LBI Public Lighting	Installation, maintenance and energy costs of 17 festive lighting lamp column mounted features in Newington Green.	26 Nov 2013 to 5 Jan 2014	Residents, local businesses and visitors to the area	Unable to quantify	1,000	3,210.48	Balance to be sought from local businesses	
Mildmay	Rhodri Jamieson-Ball	Hawthorne Close Tenants and Residents Association	Funding to pay for an annual christmas dinner for older people of Hawthorne Close TRA.	10 to 12 December 2013	Older people	12	200	200	Not applicable	
St Georges	Kat Fletcher	The Zone Youth Project (based at the Bridge School)	Fifteen weekly dance and drama lessons for young women which will culminate in a performance at the end of the project.	4 Nov 2013 to March 2014	Young women	Up to 20	2,000	2,000	Not applicable	
Tollington	Catherine West	LBI Community Safety (Human Trafficking Conference)	Community event to raise awareness of human trafficking. Funding to pay for food, refreshments, publicity and speakers/workshops.	22 or 29 January 2014	Local faith, BME and women's groups and service users	80 to 100	1,500	1,500	Not applicable	
Tollington	Catherine West	Hanley Crouch Community Association	Memorial service for Arthur Perry - local community activist and lifelong Islington resident - at St Saviours Church. Funding to contribute towards room hire and refreshments for after the service.	21 Oct 2013	Family, residents and local community	50	250	250	Not applicable	

PROJECT CHANGE TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Mildmay	Joe Caluori / Kate Groucutt	Mayville / Mildmay Over 50s Group	Entry fees for 22 pensioners to Puss in Boots pantomime at Hackney Empire, Christmas dinner at Wetherspoons and transport to both events.	14 December 2013	Members of the over 50s club	22	860	860	Not applicable	£860 originally awarded in Summer 2013 for a day trip to Windsor.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£10,205
Amount allocated by VCS Committee to date:	£164,437
Balance remaining:	£165,767
New proposals for Nov Committee approval as at 30 Oct 2013:	£12,237
Total amount remaining to allocate in 2013-14:	£153,530

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,593
Bunhill	£2,482
Caledonian	£6,900
Canonbury	£18,580
Clerkenwell	£10,987
Finsbury Park	£3,467
Highbury East	£9,487
Highbury West	£10,000
Hillrise	£7,317
Holloway	£10,050
Junction	£14,519
Mildmay	£1,960
St George's	£11,273
St Mary's	£7,099
St Peter's	£16,347
Tollington	£8,470
	£153,530

Notes:

Includes £19 to be reallocated from 2012-13 project underspend

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £123 unallocated LIF and project underspend from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £4827 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13 and 2013-14

Budget allocations progress summary:		
	1 Apr - 30 Sept 2012	1 Apr - 30 Sept 2013
Total allocations:	£161,274	£164,437

