

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Annual Whitecross Street Party including outdoor urban arts exhibition from July to September, festival in July and a ten week community arts outreach programme starting in April. Funding to contribute towards publicity, artistic commissions, staff, workshops, equipment and transport.	April to July 2013	Local residents, businesses, artists, visitors to the area and a TV audience	37,000	8,461.80	72,000	£11,538 LIF confirmed. £28,000 Arts Council, £1,000 LBI Community Festivals fund and further funding tbc	£11,538 Bunhill LIF allocated to this project in 2012-13.
Finsbury Park	Michael O'Sullivan	Rowan Arts	Funding for the Mayton Street Festival which this year has a seaside theme. Event is run in partnership with Holloway Neighbourhood Group as part of the larger Holloway Arts Festival. Funding will contribute towards performers and artists , insurance, publicity, production and other associated costs.	1 June 2013	All local residents (but particularly those living in deprived local areas)	1,200	2,000	9,750	£750 LBI Community Festivals Fund tbc, £300 stalls income. Remainder of £6,700 through 'in kind' support	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Tollington	Jean Kaseki	Community Kitchens Project (CKP) (part of Manor Gardens Welfare Trust)	Funding for a stall at a fair celebrating the centenary of Manor Gardens Welfare Trust. Healthy eating and living will be promoted by providing health promotion materials, healthy recipes, smoothies and fruit kebabs to the local community. Funding to pay for co-ordination time and core project costs, ingredients, prizes, learning resources and equipment.	27 July 2013	Residents of Tollington ward and other neighbouring wards	400 to 450	970	970	Not applicable	

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2013-14:</b>	<b>£320,000</b>
Total allocations to be made from previous years' budgets:	£5,704
Amount allocated by VCS Committee in 2013-14 to date:	£0
Balance remaining:	£325,704
<b>New proposals for April Committee approval as at 3 April 2013:</b>	<b>£11,432</b>
<b>Total amount remaining to allocate in 2013-14:</b>	<b>£314,272</b>

<b>2013-14 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£20,043
Bunhill	£11,538
Caledonian	£20,000
Canonbury	£20,000
Clerkenwell	£20,000
Finsbury Park	£18,000
Highbury East	£20,100
Highbury West	£20,000
Hillrise	£20,467
Holloway	£20,000
Junction	£20,868
Mildmay	£20,000
St George's	£23,621
St Mary's	£20,167
St Peter's	£20,438
Tollington	£19,030
	<b>£314,272</b>

**Notes:**

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £100 unallocated LIF from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £868 unallocated LIF from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £438 unallocated LIF from 2012-13

