

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Whitbread TRA	Annual estate party on the Podium organised by the TRA. Funding to support refreshments, raffles and live music.	6 July 2013	Local residents	276	600	600	Not applicable	
Caledonian	Paul Convery / Rupert Perry / Charlyne Pullen	Bemerton Villages Management Organisation	Contribution towards the Cally Festival which aims to engage residents, community groups and local traders in the regeneration of Caledonian Road. A series of community arts engagement projects will be run prior to the festival. Funding to contribute towards staff and volunteers costs, entertainment and equipment, publicity and engagement.	Festival Sun 8 Sept. Lead up activities from April onwards	Users of Caledonian Road, traders, residents and local community groups	6,000+	5,300	35,900	£550 Caledonian LIF 2012-13, £1,000 Community Festival Fund, £26,011 to be raised from trusts, businesses and Islington council.	
St George's	Tracy Ismail	Tufnell Park Primary School	Seaside trip for children in years one and two to support their project 'Beside the Sea'. Funding to pay for two 55 seater coaches and ice creams.	20 June 2013	Children in years 1 and 2 (aged 5 to 7)	90	1,500	1,500	Not applicable	

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Tollington	Jean Kaseki / Catherine West	Hornsey Road Children's Centre	Hire of ten school transport buses for trips over the summer holidays which would be open to community and nursery families. Places to be visited are Epping Forest, Trent Park, Hatfield Forest and the seaside.	School summer holidays	Families from the local community as well as those attending the nursery	Details to follow	900	1,300	£400 reallocated from Cllr Watts 2012-13 budget (originally awarded to Hornsey Road CC for books).	

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2013

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Mildmay	Rhodri Jamieson-Ball	Mildmay Community Partnership	Funding for room hire for ten weeks to enable the Golden Oldies luncheon group to meet weekly at the centre.	7 June to 9 August 2013	Older local residents who live mainly on the Mayville Estate	20 per week	210	228	£18 from fundraising event	£210 originally awarded in November 2012 for a Christmas party.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£5,704
Amount allocated by VCS Committee to date:	£24,236
Balance remaining:	£301,468
New proposals for May Committee approval as at 7 May 2013:	£8,300
Total amount remaining to allocate in 2013-14:	£293,168

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£20,000
Bunhill	£10,982
Caledonian	£14,700
Canonbury	£20,000
Clerkenwell	£20,000
Finsbury Park	£11,800
Highbury East	£20,100
Highbury West	£19,000
Hillrise	£20,467
Holloway	£20,000
Junction	£20,368
Mildmay	£17,120
St George's	£22,121
St Mary's	£17,943
St Peter's	£20,438
Tollington	£18,130

£293,168**Notes:**

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £100 unallocated LIF from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £868 unallocated LIF from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £438 unallocated LIF from 2012-13

