

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Regeneration, Strategy & Partnership Comments
Caledonian	Paul Convery / Rupert Perry / Charlynnne Pullen	Sparkplug Motorcycle Project	Funding to pay for 26 uniform/work kits with logos for all young people, staff and volunteers attending their provision including their targeted alternative education provision, Dr Bike (run during the school holidays) and the new 'Turning Wheels' project. This will help identify young people and staff on site and when on trips off site.	Jan to April 2013	Young people 13 to 18 years old	18 to 24 per term	850	1,981	Not applicable	
Highbury East	Terry Stacy / John Gilbert / Julie Horten	Highbury Grove School Foundation	Purchase of tents for Outward Bound journey	March 2013	School children aged 11 to 18	210 per year	2,000	2000	Not applicable	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Friends of Gillespie Park	(1) Website design and testing for a new interactive website (2) Purchase of plants and gardening equipment for planting for the garden area around the Ecology Centre. The planting will involve local volunteers.	March to October 2013	Website - asap, planting dependent on weather	Local residents and Ecology Centre visitors	2000	3,000	Details to follow	£2,000 allocation to be split equally between website and planting costs
Junction	Janet Burgess	Timbuktu Adventure Playground	Funding to pay for purchase of guitars for a guitar and singing course for young people with autism and other disabilities. There will be a performance evening at the end of the course for families to attend.	Ten weeks from March to May 2013	Young people aged 12-25 with autism and other disabilities.	10	100	800	£700 fees	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2012-13:	£320,000
Total allocations to be made from previous years' budgets:	£9,001
Amount allocated by VCS Committee to date:	£250,725
Balance remaining:	£78,276
New proposals for January Committee approval as at 20 February 2013:	£4,950
Total amount remaining to allocate 2012-13:	£73,326

2012-13 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£3,184
Bunhill	£2,320
Caledonian	£550
Canonbury	£17,210
Clerkenwell	£9,006
Finsbury Park	£0
Highbury East	£100
Highbury West	£4,215
Hillrise	£467
Holloway	£0
Junction	£9,871
Mildmay	£1,173
St George's	£7,430
St Mary's	£6,721
St Peter's	£11,080
Tollington	£0
	£73,326

Notes:

Includes £1,684 unallocated LIF from 2011-12 and £120 LIF 2011-12 project underspend

Includes £82 from 2010-11 project underspend and £500 to be reallocated from 2011-12 LIF

Includes £3,000 to be reallocated from 2010/11 Area Committee fund

Includes £2,275 from 2010/11 Area Committee fund and 2011/12 LIF project underspends

Includes £50 to be reallocated from 2010-11 Area Committee fund and £500 from 2012-13 LIF

Includes £810 to be reallocated from 2010-11 Area Committee project underspend.

Includes £480 to be reallocated from 2010/11 Area Committee fund