

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Caledonian	Paul Convery / Rupert Perry / Charlynnne Pullen	Copenhagen Youth Project	Organising and performing on the Youth Stage at the Cally Festival and lead up activities (workshops and visits to various venues). Funding to pay for staffing, equipment, refreshments, printing, venue hire and volunteers.	Aug-13	Young people, local residents and festival visitors	40 to 50 young people	800	5,110	£3,310 from XLP	The amount requested is £1,800. £1,000 LIF already approved through delegated authority by Assistant Chief Executive
Highbury East	John Gilbert / Julie Horten / Terry Stacy	Highbury View Tenants Association/ Highbury Terrace TRA	Fitting of a hearing loop in the community space of a sheltered housing scheme managed by Crown Housing Association.	Aug-13	Older people	30+	500	1,600	£500 High East LIF, £600 CHA	£500 LIF awarded to this project in July.
Hillrise	Greg Foxsmith / Lorraine Constantinou	Andover Youth and Community Trust (soon to be 'The Hills Community Trust')	Twice weekly IT drop in sessions run by volunteers for local residents to learn and practise their IT skills. Funding will pay for room hire, volunteer costs, publicity and equipment for the first 18 weeks of this project.	Sept 2013 to Jan 2014	All who do not have computer access, but targetted mainly at over 55s	10 people a week	1000	2547.60	£1,550 Girdlers' Company Charitable Trust	
Hillrise / Junction / Tollington / St Mary's	Jean Kaseki / Richard Watts / Kaya Makarau-Schwartz / Marian Spall / Lorraine Constantinou	Nags Head Town Centre Management Group	Annual Christmas event in the Nag's Head Town Centre. Funding to contribute towards cost of entertainment, traffic/crowd management measures, publicity and other associated running costs of the event.	Nov/Dec 2013	Islington residents, local businesses, schools and community organisations	8,000 to 10,000	1800	23,000 to 24,000	£6,400 from fundraising, £7,200 in kind support, £5,000 themselves	£6,833.33 funding in total awarded from Holloway, St Georges, Highbury West and Finsbury Park wards in July.
St Mary's	Susan Buchanan	Rowan Arts	New heritage/ oral history booklet and website for residents of Sutton Dwellings estate. Funding to pay for printing of 300 booklets.	Aug to Sept 2013	Residents of the Sutton Dwellings estate on Upper Street and their families	350	501	5,501	£5,000 Affinity Sutton	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Islington U3A (University of the Third Age)	Start up costs for a new older people's education group. Funding to contribute towards room hire, refreshments, publicity and website development.	May to November 2013	Retired or semi-retired Islington residents	120	50	450	£150 National U3A, remainder member subscriptions	
Tollington	Richard Watts	Andover Youth and Community Trust (soon to be 'The Hills Community Trust')	Funding for the formalities of changing the organisation's name to 'The Hills Community Trust' so they will be recognised as working in Hillrise ward and not just on the Andover Estate. Funding to pay for change of logo, advertising, new stationery and Companies House costs.	Aug-13	Residents of Hillrise ward	100+	500	500	Not applicable	

ADDITIONAL SUMMER ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND COMMUNITY PARTNERSHIPS)

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Clerkenwell	Steph Charalambous	Spa Fields Festival	Small scale community festival to be held in Spa Fields. There will be a stage with performances by local residents and community groups, stalls run by local organisations, a local historian and a children's area and entertainer. The event may also help to publicise Three Corners Trust. Funding to pay for staging costs.	25/08/2013	Local residents	300-500	1000	3000	£2,000 Clerkenwell LIF and Debenham Trust	
Caledonian	Paul Convery / Rupert Perry / Charlynnne Pullen	Copenhagen Youth Project	Organising and performing on the Youth Stage at the Cally Festival and lead up activities (workshops and visits to various venues). Funding to pay for staffing, equipment, refreshments, printing, venue hire and volunteers.	05/08/2013	Young people, local residents and festival visitors	40 to 50 young people	1,000	5,110	£3,310 from XLP	The amount requested is £1,800. £800 to be considered by the September VCS Committee.
Hillrise	Greg Foxsmith	North Islington Community Group	Festival For All' event in Whittington Park arranged by New Orleans, Girdlestone, Hollins McCall Daren and Crouch Hall Court TRAs. The focus of the festival will be employability and worklessness. Funding to contribute towards catering, entertainment, publicity, insurance, first aid, security and volunteer expenses.	Festival on 14 Sept 2013	Local residents, local groups and businesses	3,500 to 4,000	1,000	30,000	£6,000 LIF agreed in May and Sept, £9,992 Awards for All, £5,000 Community Chest tbc, £3,000 Arsenal tbc	£1,000 funding to be used for website costs only
Mildmay	Joe Caluori / Rhodri Jamieson-Ball / Kate Groucutt	Leconfield Road Street Party	Funding for a street party on Leconfield Road (now in its 5th year) to include a bouncy castle and live music. Funding to pay for hire of audio equipment and children's raffle prizes.	08/09/2013	Local residents and their families	100+	100	504	£320 from resident donations tbc, £102 from tombola tbc	
Mildmay	Joe Caluori / Kate Groucutt	Mayville / Mildmay Over 50s Group	Older people's day trip to Windsor for members, Mildmay Pensioners Club and the Golden Oldies (including carers). Funding will pay for coach hire and lunch.	17/09/2013	Older people over 50 years of age from Mildmay ward	38	860	860	Up to £40 from carers	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£7,345
Amount allocated by VCS Committee to date:	£113,306
Amount allocated through delegated approval:	£5,960
Balance remaining:	£208,079
New proposals for July Committee approval as at 4 Sept 2013:	£5,151
Total amount remaining to allocate in 2013-14:	£202,928

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,593
Bunhill	£7,482
Caledonian	£9,900
Canonbury	£19,580
Clerkenwell	£11,987
Finsbury Park	£9,467
Highbury East	£13,788
Highbury West	£14,000
Hillrise	£10,317
Holloway	£10,050
Junction	£14,567
Mildmay	£8,160
St George's	£15,621
St Mary's	£10,999
St Peter's	£20,888
Tollington	£11,530
	£202,928

Notes:

Includes £19 to be reallocated from 2012-13 project underspend

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £122.90 unallocated LIF and project underspend from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £1967 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13 and 2013-14

Budget allocations progress summary:		
	1 Apr - 31 Aug 2012	1 Apr - 31 Aug 2013
Total allocations:	£115,793	£119,266

