

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Hillrise	Greg Foxsmith	Islington Community Sports Academy (previously Islington Boxing/Boys Club)	Annual awards / prize giving event and barbeque celebrating the achievement of the club and its members. Funding to contribute towards publicity, awards and medals, refreshments, DJ and volunteer expenses.	03-Aug-13	Members of the group	500 members	1,250	1,600	£200 through fundraising	
Hillrise	Lorraine Constantinou	Choices (London) CIC Ltd	Project to raise aspirations and learning achievements through activities including IT and skills training. Provision aims to improve employment prospects of young people and parents. Funding to contribute towards volunteering costs, management costs, admin, insurance and premises rental.	Ongoing	Islington residents	50-100	1,000	9,220	Not applicable	Amount requested is £1,500.
Hillrise / Junction	Kaya Makarau-Schwartz / Janet Burgess / Lorraine Constantinou / Greg Foxsmith / Marian Spall	Friends of Archway Market	Alice in Wonderland fancy dress party, as the finale of the 'ArchWay With Words' festival run by Archway Town Centre Management Group. Funding will support schools activities leading up to the festival, entertainment on the day with free transport and refreshments for local older people.	Event on 28 Sept, lead up activities from 28 Aug onwards	Local residents, particularly children and older people	500 to 1,000	1,500	1,750	£250 from Archway Town Centre Management Group	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Junction	Janet Burgess / Kaya Makarau-Schwartz	The Academy of the Science of Acting and Directing	Series of performances by drama students of children's fairy tales lasting for a week. Funding to contribute towards publicity, director wages, costumes, sets and equipment hire.	10 to 17 Aug 2013	Children, particularly from pre school or play group	400+	1,000	2,000	£1,000 themselves	
Junction	Janet Burgess / Kaya Makarau-Schwartz	Girdlestone Third Age Group	Provision of day trips for older people and refreshments / lunches for group meetings. The group is supported by the Junction Safer Neighbourhood Team.	Ongoing from July 2013 for one year	Mainly older people	27	1,000	2,000	Not applicable	Amount requested is £2,000.
Mildmay/Tollington	Joe Caluori / Kate Groucutt / Catherine West	Hoppers	'Gimme A Break' residential work experience programme in Kent. Project aims to offer work experience with tailored guidance and advice on their performance. Funding to support staffing and volunteer costs, accommodation, transport, activities and apprenticeship incentives.	5 to 11 August 2013	16 to 20 year olds	10 young people and 3 volunteers	2,000	8,733	£1,420 staff and volunteer time in kind	Amount requested is £7,313.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2013

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
St Mary's	Gary Poole	Arundel Square TRA (ASTRA) and Ellington Street Residents Association (ESRA)	Big Day Out' free summer community event in Arundel Square Gardens to raise funding for annual community fireworks display. Funding to pay for hire of music, table and barbeque, publicity, refreshments, insurance, first aid training, catering certificates and security vests.	Sun 14 July 2013	Local residents	500	500	2,500	£450 LBI Greenspace, £500 Circle 33	Total requested was £1,500. £1,000 was approved by Asst Chief Exec.
St Peter's	Alice Perry / Gary Doolan / Martin Klute	LBI Traffic and Engineering (traffic study of Baring Street / New North Road junction)	Specialist traffic study of Baring Street / New North Road junction to determine need for new traffic signals and how best to provide for increased numbers of cyclists due to new cycle routes. Funding to pay for consultants fees to carry out study.	Oct 2013 to March 2014	All users of the road network and pavements in the area	Unable to quantify	1,000	2,000	£1,000 LBI Traffic and Engineering	

ADDITIONAL SUMMER ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND PARTNERSHIPS)

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
St Georges	Kat Fletcher	Crayford Road Gardeners	Street party for Crayford Road. Funding to pay for bouncy castle, children's sing along band, food, crockery, balloons and bunting.	06-Jul-13	Crayford Road residents and other local residents	300+	1,000	1,000	Not applicable	
St Mary's	Gary Poole	Arundel Square TRA (ASTRA) and Ellington Street Residents Association (ESRA)	Big Day Out' free summer community event in Arundel Square Gardens to raise funding for annual community fireworks display. Funding to pay for hire of music, table and barbeque, publicity, refreshments, insurance, first aid training, catering certificates and security vests.	Sun 14 July 2013	Local residents	500	1,000	2,500	£450 LBI Greenspace, £500 Circle 33	Amount requested is £1,500. The extra £500 to be considered by the VCS Committee.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2013-14:	£320,000
Total allocations to be made from previous years' budgets:	£7,303
Amount allocated by VCS Committee to date:	£56,336
Amount allocated through delegated approval:	£2,000
Balance remaining:	£268,967
New proposals for July Committee approval as at 2 July 2013:	£9,250
Total amount remaining to allocate in 2013-14:	£259,717

2013-14 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£20,000
Bunhill	£8,982
Caledonian	£14,700
Canonbury	£20,000
Clerkenwell	£17,800
Finsbury Park	£11,800
Highbury East	£20,100
Highbury West	£15,000
Hillrise	£16,717
Holloway	£20,000
Junction	£14,917
Mildmay	£10,120
St George's	£20,121
St Mary's	£14,893
St Peter's	£19,938
Tollington	£14,630
	£259,717

Notes:

Includes £43 to be reallocated due to a 2010-11 project underspend

Includes £100 unallocated LIF from 2012-13

Includes £467 unallocated LIF from 2012-13

Includes £1967 unallocated LIF and funding to be reallocated from 2012-13

Includes £3,621 unallocated LIF from 2012-13

Includes £167 unallocated LIF from 2012-13

Includes £938 unallocated LIF and funding to be reallocated from 2012-13