

APPENDIX A: ISLINGTON WHOLE AREA COUNCIL TAX BASE 2017-18

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30th November 2016	4548	6148	29558	32275	17914	9037	6855	908	107243
Less Disabled Relief	-2	-7	-37	-61	-56	-46	-23	-7	-239
Plus Disabled Relief	9	37	61	56	46	23	7	0	239
Less Exemptions	-2889	-298	-889	-1302	-818	-504	-99	-20	-6819
Total Chargeable Dwellings	1666	5880	28693	30968	17086	8510	6740	881	100424
Discounts (25%)	-802	-3216	-13423	-10726	-4582	-1723	-994	-77	-35543
Discounts (50%)	0	-2	-7	-10	-5	-2	-10	-10	-46
Discounts (10%)	0	0	0	0	0	0	0	0	0
Less Equivalent Discount Value	-201	-805	-3359	-2687	-1148	-432	-254	-24	-8909
Total Sub Adjusted Dwellings	1466	5075	25334	28282	15938	8078	6487	857	91515
Less Council Tax Support	-290	-1776	-7738	-6321	-2521	-930	-356	-4	-19936
Total Adjusted Dwellings	1175	3299	17596	21960	13417	7148	6131	853	71579
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	783	2566	15641	21960	16399	10325	10218	1705	79597

Band D Equivalent Assuming 97.0% Collection Rate

77,209.5

APPENDIX B: LLOYD SQUARE GARDEN AREA COUNCIL TAX BASE 2017-18

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30th November 2016	0	0	0	1	2	3	18	5	29
Less Disabled Relief	0	0	0	0	0	0	0	0	0
Plus Disabled Relief	0	0	0	0	0	0	0	0	0
Less Exemptions	0	0	0	0	0	0	0	0	0
Total Chargeable Dwellings	0	0	0	1	2	3	18	5	29
Discounts (25%)	0	0	0	0	0	-1	-3	0	-4
Discounts (50%)	0	0	0	0	0	0	0	0	0
Discounts (10%)	0	0	0	0	0	0	0	0	0
Less Equivalent Discount Value	0	0	0	0	0	0	-1	0	-1
Total Adjusted Dwellings	0	0	0	1	2	3	17	5	28
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	0	0	0	1	2	4	29	10	46

Band D Equivalent Assuming 97.0% Collection Rate

44.8

COUNCIL TAX FORECAST 2016-17

APPENDIX C

	2015-16 Actual £000	2016-17 Budgeted £000	2016-17 Forecast £000
<u>Income</u>			
Net Council Tax Income (excluding Council Tax Support)	(122,697)	(126,964)	(126,161)
Council Tax Support	24,633	26,276	24,944
Total Income	(98,064)	(100,688)	(101,217)
<u>Expenditure</u>			
Precepts and Demand			
Islington Council			
- General Expenses	70,634	76,858	76,858
- Special Expenses (Lloyd Square Garden Area)	15	16	16
	70,649	76,874	76,874
Greater London Authority Precept	21,240	20,794	20,794
Total Precepts and Demand	91,889	97,668	97,668
Provision for Bad debts & Write Offs	2,070	3,020	2,698
Total Expenditure	93,959	100,688	100,366
(Surplus)/Deficit for the year	(4,105)	0	(851)
Contributions towards Previous Year's Forecast Surplus			
Islington Council	3,843	3,057	3,057
GLA	1,194	919	919
Total Distribution of Surplus/(Deficit)	5,037	3,976	3,976
(Surplus)/Deficit for the year net of share of contributions	932	3,976	3,125
(Surplus)/Deficit brought forward at beginning of the year	(6,832)	(3,976)	(5,900)
(Surplus)/Deficit carried forward to next year	(5,900)	0	(2,775)
Share of Forecast (Surplus)/Deficit			
Islington Council			(2,184)
Greater London Authority			(591)
Total (Surplus)/Deficit			(2,775)

	2015-16 Actual	2016-17 Budgeted	2016-17 Forecast
	£000	£000	£000
<u>Income</u>			
Net Income (excluding Transitional Protection Payments and Business Rate Supplement)	(201,364)	(204,949)	(213,603)
Transitional Protection Payments	555		2,147
Total Income	(200,809)	(204,949)	(211,456)
<u>Expenditure</u>			
Precepts and Demand			
Islington Council	57,288	57,760	57,760
Greater London Authority (excluding Business Rate Supplement)	38,192	38,507	38,507
Central Government	95,481	96,267	96,267
Total Precepts and Demand	190,961	192,534	192,534
Other Expenditure			
Disregards Renewable Energy	60	62	62
Cost of Collection Allowance (excluding Business Rate Supplement)	645	644	644
Total Other Expenditure	705	706	706
Provisions for Bad Debts & Write Offs	1,076	3,865	2,412
Appeal Provisions	9,858	7,844	9,598
Total Expenditure	202,600	204,949	205,250
(Surplus)/Deficit for the year	1,791	0	(6,206)
(Surplus)/Deficit brought forward at beginning of the year	(1,784)	0	7
(Surplus)/Deficit carried forward to next year	7	0	(6,199)
Share of Forecast (Surplus)/Deficit			
Islington Council			(1,860)
Greater London Authority			(1,240)
Central Government			(3,100)
Total (Surplus)/Deficit			(6,199)