

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2018

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Cally Christmas Market	Street market, entertainment and festivities to complement the festive lights switch on. Funding to pay for management and hired labour / staff, stallholder costs, decorations, power supply and equipment hire, insurance and incidental expenses.	9 December 2017	Residents of Caledonian ward primarily from Bemerton Estate and the surrounding area	Not stated	800	800	Not applicable	
Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	Ramsey Flowers	Funding to pay for tools, equipment and materials for work on three gardens in and around Ramsey Walk as well as activities such as planting and yoga in the park, Halloween and a trip to Kew Gardens. Some of the work will help to prevent motorcycle couriers using an estate alleyway.	February to December 2018	Residents of Ramsey Walk	All residents of Ramsey Walk (50 residents are directly involved)	3,000	3,000	Not applicable	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Holloway Neighbourhood Group (Finsbury Park Women's Group)	International Women's Day Celebration at Andover Community Centre organised by the Finsbury Park Women's Group (network of seven local female-led community groups). Funding to pay for food and paper goods, child care, cleaning, a bouncy castle and hall hire.	10 March 2018	Women from Finsbury Park ward, many of whom are BAME and will bring their children	120	1,116	1,716	£600 Big Lottery Stay Well Live Well funding which will pay for 4 days of Octopus and HNG staff time	
Finsbury Park	Asima Shaikh	Outlandish Co-operative Ltd	Weekly workshops for people to learn the basics of coding. The workshops are open to all but are targeted at young people and those who are underrepresented in the tech sector. Funding to pay for space hire and refreshments for three sessions.	8 to 22 January 2018	Open to all	21 to 30	525	1,050	£525 Outlandish	

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Finsbury Park	Gary Heather / Michael O'Sullivan	LBI Housing and Adult Social Services (Finsbury Park Community Hub)	Funding to buy around 36 new chairs for the Andover main hall.	To be purchased in February or March 2018	All users of the hall	Up to 110 per day	750	2,250	£750 Dentons UKMEA LLP, £750 hub funding (from increased hall hire income)	
Finsbury Park	Asima Shaikh	Somali Welfare Centre	Public liability insurance for a homework club for young people aged 6 to 19 taking place four times a week.	November 2017 to July 2018	Young people aged 6 to 19	50+	69.74	709.22	£500 LIF awarded in November 2017 for two computers and refreshments	The amount requested is £209.22 for public liability insurance.
Finsbury Park / Tollington	Asima Shaikh / Jean Kaseki	St Mellitus Church	Installation of a knife/weapon disposal bin in the grounds of St Mellitus Church which will be in place for three years. Funding to contribute towards the cost of the bin for the first year.	February 2018 to January 2019	The local community	5,000+	1,800	10,000	£8,000 tbc Caritas, £200 tbc from parishioners, further fundraising tbc	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Ambler Primary School	Funding to purchase 15 Raspberry Pi Kits (computers which can be built and coded by pupils of the school).	1 April to 15 December 2018	Children attending the school	360	1,575	1,575	Not applicable	
Mildmay	Jenny Kay	Cubitt Artists	A programme of eight participatory workshops with older people in Mildmay Extra Care which will result in an 'Everyone's a Story Teller' piece of work which will be displayed at the Summer Ball, a highlight of the Word Festival 2018. Funding to contribute towards artist fees for the workshops and accessible transport to the event.	14 March to 30 June 2018	Older people targeting those who have dementia	Up to 20 at The Mildmays, 250 attending the Summer Ball event	825	12,560	£4,000 LBI Word Festival 2018, £5,460 Arts Council England, £1,200 Islington Giving, £500 tbc from the Assembly Hall free hire scheme	The amount requested is £1,400.

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St George's	Kat Fletcher / Satnam Gill / Nick Ward	Hilldrop Area Community Association	Funding to pay for the March salary of a freelance bookkeeper who will help with the 2017-18 accounts.	March 2018	Residents in the area the centre serves (St George's ward and the surrounding areas)	Not stated	500	500	Not applicable	
St Peter's	Gary Doolan / Martin Klute / Alice Perry	The Space Group London Ltd	Equipment and alterations for the Arc Centre in St Paul Street in order to increase the number of centre users. Funding for four large mats, flooring for two rooms, three mirrors (for dance classes) and publicity.	From 15 February 2018 onwards	Local residents and community groups	2,900 per year	5,000	5,000	Not applicable	
Tollington	Jean Kaseki / Flora Williamson	Islington Chinese Association	Chinese New Year of the Dog Celebration which will include performances, stalls, artwork displays and food. Funding to pay for souvenirs for speakers, artists and volunteers, hire of premises and publicity.	17 February 2018	Open to all	500	800	1,800	£1,000 Islington Chinese Association	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2017-18:	£225,000
Total allocations to be made from previous LIF budgets:	£11,232
Amount allocated by VCS Committee to date:	£174,662
Balance remaining:	£61,570
New proposals for January VCS Committee:	£16,761
Total amount remaining to allocate in 2017-18:	£44,810

Budget allocations		
Progress comparison 2016 to 2017:		
	Apr - Nov 2016	Apr - Nov 2017
Total budget awarded:	£185,554	£174,662
% of annual budget awarded:	70%	74%

2017-18 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,138
Bunhill	£1,000
Caledonian	£752
Canonbury	£3,177
Clerkenwell	£3,914
Finsbury Park	£3,744
Highbury East	£3,073
Highbury West	£1,699
Hillrise	£1,179
Holloway	£277
Junction	£1,109
Mildmay	£1,745
St George's	£4,604
St Mary's	£7,187
St Peter's	£4,739
Tollington	£4,471

£44,810**Notes:**

Includes £388 from previous LIF allocations

Includes £274 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £303 from previous LIF allocations

Includes £1,313 from previous LIF allocations

Includes £199 from previous LIF allocations

Includes £440 from previous LIF allocations

Includes £83 from previous LIF allocations

Includes £654 from previous LIF allocations

Includes £3,098 from previous LIF allocations

Includes £2,930 from previous LIF allocations

Includes £117 from previous LIF allocations