Appendix 1: Proposed 2019/20 to 202	1/22 Islingto	n Local li	mplementa	ition Plan	Delivery Programme
Project Description	Ward	2019/20 Programme (£000's)	2020/21 Programme (£000's)	2021/22 Programme (£000's)	Comments
Healthy Streets and Healthy People					
Healthy - Active Travel. (MTS outcome 1: London's St	reets will be healt	ny and more L	ondoners will tr	ravel actively)	
Clerkenwell Green Traffic Management, Environmental Improvement and Road Safety schemes: Design work to transform the public realm at Clerkenwell Green to create a space that prioritises and supports the active travel such as walking and cycling.	Clerkenwell	75	50	0	Ongoing scheme. The Clerkenwell Green proposals aim to transform the public realm, encourage walking, safely accommodate cyclists and relocate bus stands to a more appropriate location. The project will address the expected increases in footfall resulting from the arrival of the Elizabeth Line in 2019 and support the local economy and businesses. Design options for Clerkenwell Green were developed in 2016/17. Public consultation took place in Autumn 2017, resulting in a strong positive response to proposals. Detailed design is planned for 2018/19. Delivery is subject to securing external funding between 2019/20 and 2021/22.
Old Street Roundabout and Public Realm Improvements. Develop and deliver significant improvements to the public realm at and around Old Street roundabout.	Bunhill	25	25	100	Ongoing programme. The Old Street Roundabout transformation project aims to improve pedestrian and cyclist safety through the rerouting of traffic into a two-way road system. The main construction works for the gyratory removal scheme will begin in early 2019. A public space design proposal is also being developed for the newly created peninsula
Farringdon and St John Street Neighbourhood improvements: A phased programme of traffic management, road safety and environmental improvements to encourage walking, cycling and public transport use, and to deliver the Mayor's Healthy Streets agenda. Feasibility and concept design to commence in 2019/20 with consultation to follow in 2020/21.	ТВС	75	75	75	Ongoing programme. Funding for staff resources to support the creation of a programme of transformational improvement projects in Islington that meet the Liveable Neighbourhood requirements. Bid to be submitted to TfL for funding in 2019/20.
Central Street Master Plan: significant public realm improvements including footway widening, new trees and planting, improved public spaces, cycle facilities, lighting, resurfacing, and better access to local estates along Central Street.	Bunhill	75	50	50	The Council has prepared and consulted on a draft masterplan for Central Street and Golden Lane. The masterplan is being reviewed following significant development and construction activity in the area to ensure it takes into account these recent changes. Once the review is complete the Council will finalise the masterplan, and adopt a phased approach to the delivery of transformational public realm improvements that provide a healthy street that encourages both active travel and more people to spend time on Central Street.
deliver a new station square following the planned reconstruction of	St Mary's, Highbury East	100	100	50	Ongoing programme. To provide resources for the Council to work with TfL to deliver a transformational public space design at Highbury Corner. The delivery of improvements by TfL commenced in Summer 2018 and will continue until late 2019. The Council will work with TfL to design provision for seating, planting and security measures for the Highbury and Islington station square.
Archway Pedestrian and Public Realm Improvements: To develop public realm and environmental improvements at Archway including Archway Station, St John's Grove and the Whitehall Park area.	Junction, Hillrise	50	25	0	Ongoing programme. Proposals will complement the Archway gyratory removal project, delivered in 2017/18. Improvements delivered to date include a new green (planting) build-out at Vorley Road (outside the nursery) and an Electric Vehicle Charging Point on Giesbach Road. Improvements to be progressed in 2019/20 include the green wall at Pauntley Street.

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Kings Cross and Caledonian area public realm improvements (Wharfdale Road, York Way and Caledonian Road): To work with TfL, Camden Council and other stakeholders on designing public realm improvements to improve the King's Cross gyratory area for active travel choices such as walking and cycling.	Caledonian	25	25	25	New proposal. Funding for staff resources for the Council to work with TfL to deliver a healthy streets approach to public realm improvements that improve safety and facilities for cyclists and pedestrians.
Islington Legible London Wayfinding Signs. To develop, manage and implement a programme that will deliver Legible London wayfinding signs across Islington.	Clerkenwell, Holloway, Highbury West, Caledonian, Finsbury Park, Junction, Tollington, Bunhill and Highbury East	100	100	100	Ongoing programme. The introduction of Legible London pedestrian wayfinding information system in Islington. The delivery of signs will be phased as follows: 2018/19 - installation at Farringdon and Holloway; 2019/20 - installation at King's Cross, Finsbury Park, Upper Holloway and Crouch Hill; 2020/21 - Angel; and 2021/22 - installation at Clerkenwell and Blackstock Road.
Walking and Cycle Improvement programme: To develop actions and deliver measures that improve walking and cycling across Islington. Measures to include pedestrian accessibility improvements, updating and improving existing cycle routes, improving cycle permeability, removing barriers to cycling, and delivering measures to improve pedestrian priority between town centres, transport interchanges and residential areas.	Barnsbury, St Mary's, Canonbury, Clerkenwell, Highbury West	75	150	150	New proposal. Improvements to encourage walking to make borough roads more accessible, safe and attractive and to encourage more of our residents to walk to work, school and to access local shops and services. Improvements will include dropped kerbs to improve access at junctions and crossing points, street planting and greenery on borough roads, appropriately placed public seating, and better lighting where needed. Cycling improvements include replacing an existing fire gate with bollards on Bride Street (Barnsbury); removing one car parking space and replacing speed cushions with raised table on Muriel Street (Barnsbury); providing dropped kerbs to better access the zebra crossing on Tolpuddle St/Cloudesley Rd (Barnsbury); removing or widening chicane fences on Richmond Grove (St Mary's); widening barriers to improve access for non-standard bikes on Willow Bridge Road (Canonbury); cycle segregation on Wharfdale Road (Clerkenwell); cycle segregation on Hornsey Rd (Highbury West); and implementing the first phase of two-way cycle streets in Bunhill, Barnsbury, Clerkenwell, Finsbury Park and Canonbury.
Advanced Stop Line (ASL) Review: to review and improve ASL's to ensure they are fit for purpose to improve cyclist safety.	Borough wide	15	15	15	New proposal. An assessment of ASL will be undertaken in 2018/19 to identify priority locations for improvements.
Cycle Training Programme: For residents, employees and students in Islington.	Borough wide	135	135	165	Ongoing programme. To support the increasing popularity of cycling in Islington, with a particular focus on vulnerable cyclists, including persons with restricted mobility and young women. The number of people expected to benefit from training is up to 2,000 people through participation in Bikeability (students), cycle training for adults and/or families and cycle maintenance courses. The 2019/20 programme will include Bikeability for children and cycle skills sessions for adults and families. The Council will also promote Bike to School Week (June) and future Finsbury Park Festival of Cycling events (a joint initiative with Hackney and Haringey councils to promote cycling to all age groups).

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School Travel Programme: awareness raising of travel planning initiatives with schools across the borough.	Borough wide	72	72	72	Ongoing programme. A programme of activities to provide awareness of the advantages of sustainable travel at schools in Islington. The intended audience is the children and their parents, as well as the teaching staff. Levels of schools with Sustainable Travel Active, Responsible, Safe (STARS) accreditation in 2016/17 was 72%. The target for 2018/19 and 2019/20 is to achieve and maintain over 80% accreditation of Islington schools.
Play Streets: Delivering initiatives including Play Streets, and consider other temporary and permanent road closures put forward by the community.	Borough wide	10	10	10	Ongoing programme. The delivery of two Play Streets is planned for 2019/20. Site selection will be based on demand and the needs of local areas.
Safe and Secure (MTS outcome 2: London's streets w	vill be safe and sec	cure)			
Borough Wide Road Safety Schemes: A programme of measures aimed at improving road safety targeted at specific locations, mainly on principal roads, where there are higher numbers of road traffic casualties and where other sources of funding are not available to address the issues.	Canonbury, St Mary's, St Peters, Clerkenwell, Mildmay, Junction	350	350	350	Ongoing programme. New road safety proposals are being identified based on road safety data, and will be developed over summer 2019 for delivery between October 2019 and March 2020. Proposals include: a junction study at the A104 Essex Road junction with Canonbury Road; Signing and lining at the A104 Essex Road junction with Dagmar Terrace; junction improvements at A1200 New North Road and Shepperton Road; traffic island relocation on A401 Rosebery Avenue at the junction with Tysoe Street; feasibility for junction improvements at A105 Newington Green Road and Grosvenor Avenue; Pemberton Garden zebra crossing provision; and the provision of zebra crossing upgrades at five sites (locations to be confirmed).
Safer Routes to Estates: A programme of public realm measures to improve access, safety and security for residents and visitors of estates to local shops and services, and to public transport.	Finsbury Park, Junction	50	50	70	Ongoing programme. Each year, ward members and local stakeholders will be invited to put forward suggested improvements to include on the safer routes rolling programme. Measures to include accessibility, security and road safety improvements. Safer Routes will be promoted to the ward partnerships as examples of local improvements that could be funded through the WIPs process.
Road Safety Education: promotion and education initiatives.	Borough wide	25	25	25	Ongoing programme. A programme of safety education activities primarily focused at schools. Activities include raising awareness of road safety issues to help reduce road accidents, and the promotion of the annual Walk to School Week (May 2019).
Secure Cycle Parking: including funding to support the ongoing pilot of bike hangers in priority locations across the borough.	Borough wide	20	20	20	Ongoing programme. Standard secure cycle parking will be delivered in 2019/20 in response to strategic priorities (focusing on hubs such as schools, doctors surgeries and local shops) and local requests from residents.
Using new technologies to record and report speeding levels and enforce the council's 20mph limit. Speeding data collected will help inform the need for speed reduction measures at key locations.	Borough wide	30	30	30	New Proposal. Locations will be determined by the latest road safety accident data reviewed each year.

Green and Clean (MTS outcome 4: London's streets will be clean and green).

Project Description	Ward	2019/20 Programme (£000's)	2020/21 Programme (£000's)	2021/22 Programme (£000's)	Comments		
Traffic management improvements at sensitive locations: Investigation, design and delivery of measures to address traffic domination at sensitive locations (including schools).	Hillrise, Junction, Highbury West, Highbury East, Tollington	100	100	100	Ongoing programme. Sensitive locations were identified across the borough in 2017/18 with locations ranging from primary schools, nursery sites and secondary schools. Engagement will be undertaken with six schools in 2018/19 across the following wards: Hillrise, Junction, Highbury West, Highbury East and Tollington. A further six schools will be approached to participate in 2019/20. Proposed measures to reduce air pollution and improve road safety may include temporary road closures to restrict traffic access during school drop-off and pick up times.		
Air pollution awareness: Initiatives focused on raising awareness and education on air quality issues to encourage positive behaviour change.	Borough wide	20	20	20	Ongoing programme. Initiatives planned for 2019/20 include holding and participating in air quality and sustainable travel events, school education programmes, awareness campaigns, business engagement, monitoring, and freight consolidation.		
Electric Vehicle Charging Point Programme: To develop and manage a programme to deliver electric vehicle charging points in Islington. The programme being developed in 2018/19 will identify electric charge points for delivery from 2019/20.	Borough wide	35	35	35	Ongoing programme. A healthy streets approach will be taken to locating charge points on the highway to ensure the surrounding footway remains accessible to all. LIP investment in charge points will lever in additional investment in the borough from GULCS funding.		
School Air Quality Audits: To undertake assessments of air pollution at schools across the borough to identify pollution levels and children's exposure and identify opportunities for improvements.	Barnsbury, Bunhill, Caledonian, Clerkenwell, Finsbury Park, St Mary's, St Peter's	45	45	45	New Proposal. Prior Western Primary school was included in the Mayor's first tranche of 10 schools audited from across London in 2017/18. The Council will continue the roll-out of air quality audits over the next three years to all schools across the borough. Schools that will be initially engaged to participate from 2019/20 are from the following wards: Barnsbury, Bunhill, Caledonian, Clerkenwell, Finsbury Park, St Mary's and St Peter's.		
A good public transport experience							
Accessible (MTS outcome 6: Public Transport will be safe, affordable and accessible to all).							

Pedestrian accessibility programme: to provide level access along	Bunhill, St Peter's, St				New Proposal. Accessibility improvements will be focused around doctors surgeries, community facilities, local
streets and at crossing points between neighbourhoods and town	Mary's, Canonbury,				shopping areas, schools, parks and on strategic roads. Improvements on strategic roads will initially focus on Goswell
centres, transport, healthcare and employment hubs and leisure areas	Caledonian,	50	50	50	Road, Essex Road, Caledonian Road, Stroud Green Road, City Road, Balls Pond Road and Blackstock Road. Accessibility
(parks) by providing dropped kerbs, tactile paving, tonal distinction	Tollington, Finsbury				improvements around schools will initially focus on Packington Street and Rheidol Terrace. Better access to squares
and accessible vehicle crossovers across the borough.	Park				and parks will initially focus on Barnsbury Square, Graham Street and Fortune Park.

New homes and jobs

Vibrant - transport environment. (MTS outcome 9: Transport investment will unlock the delivery of new homes and jobs).

Project Description	Ward	2019/20 Programme (£000's)	2020/21 Programme (£000's)	2021/22 Programme (£000's)	Comments
Making the most of public spaces: Improvements to small public spaces across Islington to better serve local communities and support local businesses.	Mildmay, Caledonian, St Peter's	100	100	100	Ongoing programme. Detailed design, delivery and completion of the Grosvenor Avenue / Canonbury Station public realm improvement scheme will take place in 2019/20.
Programme Totals (£000's)		1657	1657	1657	
TfL LIP Programme Allocations		1657	1657	1657	