

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2018

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	LBI Children's Employment and Skills (Barnsbury ward partnership)	Venue hire, out of hours caretaking and refreshments for two Barnsbury ward partnership meetings between November 2018 and May 2019.	Various locations in Barnsbury ward	November 2018 to May 2019	Barnsbury ward residents	20 to 30 per event	250	250	Not applicable	
Barnsbury / Caledonian / Canonbury / Finsbury Park / Highbury East / Highbury West / Hillrise / Holloway / Junction / St George's / St Mary's / Tollington	All councillors of Caledonian, Canonbury, Holloway, Junction, St George's and Tollington wards / Mouna Hamitouche / Asima Shaikh / Caroline Russell / Roulin Khondoker / Michelline Ngongo / Marian Spall / Nurullah Turan	Centre 404	To enable the continuation of a ASC4T project which supports 60 carers / parents of children and young people with Autism Spectrum Condition in Islington. This funding would allow them to meet monthly. Funding to pay for costs for a year (staff and management time, room hire, office costs, printing, stationery, refreshments and other expenses).	Centre 404, 404 Camden Road, N7 0SJ	September 2018 to August 2019	Carers / parents of children and young people with Autism Spectrum Condition in Islington	60 Islington residents	2,730.25	5,906.87	£2,712.69 Centre 404	The amount requested from 14 wards across the borough is £3,193.98.
Bunhill	Troy Gallagher / Phil Graham / Claudia Webbe	St Luke's Parochial Trust (EC1 Women's Multicultural Group)	EC1 Women's Multicultural Group's celebration of International Women's Day on 8 March 2019, which will include activities such as music, dance, art, employment support, gardening, cooking and information provision. The group will also be involved in an artist led project creating a photo exhibition which will be launched on the day. Funding to pay for the printing and production of the photo exhibition, activity costs and materials, and printing of marketing materials.	St Luke's Community Centre, 90 Central Street, EC1V 8AJ	Event on Friday 8 March 2019, planning from November 2018 onwards	Women living in South Islington	120	450	750	£300 St Luke's for lunch and refreshments (plus in kind support for room hire, cookery school and staffing costs)	

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Bunhill / Clerkenwell	Troy Gallagher / Phil Graham / Claudia Webbe / Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	LBI Planning and Development (Finsbury Ward Partnership promotion)	Funding for publicity (printing and distribution) for two Finsbury wards' partnership meetings between October 2018 and March 2019	St Luke's Community Centre (90 Central Street, EC1V 8AJ) and City University (St John's Street)	Meetings arranged for 24 October 2018 and 1 March 2019	Local residents	25 to 30 attendees at each ward partnership meeting	300	2,300	£500 LBI Ward Partnership Co-ordinator resource, £1,500 St Luke's Comm Centre and Peel Institute room hire, promotion, support and refreshments	
Canonbury / St Peter's	Clare Jeapes / Nick Wayne / John Woolf / Vivien Cutler / Martin Klute	Packington and New River Green Children's Centres	'Search for Santa' production followed by a chance to meet Father Christmas. 200 vulnerable children from the two centres and the school nursery class will attend with their parents. Funding to pay for the company delivering the show and gifts for each of the children attending.	New North Academy, 32 Popham Rd, N1 8SJ	7 December 2018	Children aged 2 to 5 and their parents (100 from each ward)	200+	450	450	Not applicable	
Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	Exmouth Market Centre	Funding to contribute towards twenty weeks of room hire for an early years music project which runs twice weekly sessions of interactive music making and singing for pre school children.	Exmouth Market Centre, 24 Exmouth Market, EC1R 4QE	9 January to 30 May 2019	Mainly children living in Clerkenwell	180 children, 170 adults	2,000	2,000	Not applicable	
Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	Priory House Residents Association / Mercers Company	Funding for 24 vulnerable older people in a sheltered housing scheme – a Tina Turner show on 21 December followed by a fish and chips meal, a Christmas party on 14 December and a bench in memory of a deceased resident. Funding to pay for taxis to the show, tickets for the show, fish and chips, the Christmas party entertainers, Christmas dinner and the bench.	Aldwych Theatre (show), Priory House, 3 Sans Walk, EC1R 0LT (fish and chips, Christmas party and bench)	Show and fish and chips meal on 21 December, Christmas party on 14 December, bench in early 2019	Mainly Priory House residents	30 (including all 24 Priory House residents)	1,618.99	1,818.99	£200 residents' contribution	

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Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Chabad Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates Chanukah, the Jewish festival of lights. Funding to contribute towards stage and marquees, food and drink, equipment, staffing costs, photographer and videographer, a band, publicity and other associated running costs.	Islington Green	2 December 2018	Open to all Islington residents	1,500	500	11,653.20	£3,153.20 private donations tbc, £5,733 LIF from 13 wards	The amount requested from all wards is £8,500. £5,733 LIF from 13 wards awarded to this project in October 2018.
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Islington Bangladesh Association	Forty four week long project which aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards a project sessional worker, a lunch club cook, food for the luncheon club, an exercise tutor and volunteer expenses.	Hugh Cubitt Centre, 48 Collier Street, N1 9QZ	29 October 2018 to 25 October 2019	Hard to reach and vulnerable adults	65	1,000	19,114	£5,144 Garfield Weston Foundation, £4,970 London Community Foundation, £6,000 LIF from three wards	The amount requested from 5 wards is £8,000. £6,000 LIF from 3 wards awarded to this project in October 2018.
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Goodinge Community Centre	Provision of IT classes by this new community centre which opened in July 2018. These could improve individuals' IT skills and help with pathways to employment. Funding to pay for IT equipment including 10 laptops and a trolley.	Goodinge Community Centre, North Road, N7 9EW	January to December 2019	People attending IT classes (e.g. gadget workshops, IT training/ CV writing workshops, drop in sessions, etc)	25 per week	2,791.07	10,000	£4,000 from LBI Communities fund, Southern Housing, Hyde Housing and City of London, £2,500 tbc from Arsenal Gunners Fund	The amount requested is £3,500.
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	First Step Action (previously Dalel Play Group)	Funding for an event at Ringcross Community Centre to raise awareness of the support and advice available to the local community and to take vulnerable families and children on a day trip to a public outdoor space, e.g. Kew Gardens, Hampton Court Palace, etc. Funding to pay for insurance, refreshments, a co-ordinator, venue hire, family travelling expenses, publicity and volunteer expenses.	Ringcross Community Centre, 60 Lough Road, N7 8RH (event), public parks and places (day trips)	December 2018 to March 2019 (event), May to August 2019 (day trips)	BME communities, particularly Somali families	50	1,232	1,232	Not applicable	

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Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Freightliners City Farm	Beekeeping project - delivery of bee care and the provision of a monthly beekeeping group. Staff time is required for preparation of the hives and apiary for new bees, to source new colonies, to create and implement a sustainable plan for bee care and support the regular beekeeping sessions. Funding will pay for a beekeeper / trainer to deliver 26 training sessions or for 3 lead farm staff to attend a beekeeping course, staff time for project development, the bee care plan and management and the cost of two bee hives.	Freightliners City Farm, Sheringham Road, N7 8PF	January to December 2019	People who will learn bee keeping skills, local residents expected to attend subsequent workshops	10 people to learn bee keeping skills, 130 Islington residents at workshops	2,975	4,725	£1,600 Freightliners City Farm (room hire in kind), £150 Grimples Green grant	
Junction	Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz	Global Diplomats FC	Adult men's football club licensed with the London FA who play weekly. Funding to contribute towards costs for these sessions for 16 weeks – pitch hire, coaches, equipment and volunteer expenses.	Whittington Park Football Pitch	February to June 2019	Local men	300 Islington residents	500	1,764	Not applicable	The amount requested is £1,764.
Junction	Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz	Whittington Park Community Association	Improving the accessibility of the new community garden by replacing the bark chipping floor with paving. Funding to contribute towards materials and labour.	Whittington Park Community Centre, Yerbury Road, N19 4RS	January to February 2019	People with mobility issues	80+ to benefit from safer access to the garden	1,000	1,530	£530 Junction LIF	£530 awarded to this project in October 2018.
Mildmay	Santiago Bell-Bradford / Joe Caluori / Jenny Kay	Sports and Life Skills CIC	February 2019 half term multi sports programme on Mayville Astro turf for two age groups - 4 to 7 year olds and 8 to 13 year olds. Funding to pay for the lead coach, two assistant coaches, medals and volunteer expenses.	Mayville Astro Turf pitch, N16 8LP	18 to 22 February 2019	Local children aged 4 to 13 years and their parents	35+ children will be from Islington	1,050	1,050	Not applicable	

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St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Universal Board Games	Delivery of 8 chess for the brain sessions mainly for older people. The project will work in partnership with Islington Library and Heritage Services and Age UK Islington. Funding to pay for the two facilitators of the 8 two hour sessions.	Hilldrop Community Centre, Community Lane, Hilldrop Road, N7 0JE and The Cat and Mouse Library, 277 Camden Rd, N7 0JN (4 sessions at each location)	1 October to 19 November 2018	Mainly older people	80+	960	2,040	£540 UBG for facilitators and printing flyers, £540 secured for venue hire, publicity and evaluation and report	
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Cutbush House Sheltered Housing	Tables, chairs and a parasol for the garden of Cutbush House. The furniture would mostly be used by the residents involved in activities in the communal kitchen on Mondays and Wednesdays.	Garden of Cutbush House, 57 Hilldrop Road, N7 0QD	Equipment to be bought between January and February 2019	Sheltered housing residents / older people	20	500	500	Not applicable	
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Hilldrop Area Community Association (St George's ward partnership event)	St George's Ward Partnership Fun Day which will be an opportunity for residents to meet their local councillors, be consulted on ward improvements and be provided with information on local support services. Funding to pay for refreshments, face painting and related resources, a bouncy castle, venue hire, caretaking, printing and other associated costs.	Hilldrop Community Centre, Community Lane, Hilldrop Road, N7 0JE	Saturday 10 November 2018 (event), preparation from 1 November onwards	Local residents and stakeholders	100 of the 150 attending will be from Islington	422	572	£150 Hilldrop staff time	
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Hilldrop Area Community Association (Play Projects)	Equipment for the afterschool, holiday play schemes, stay and play and toy libraries. Funding to pay for two wheeled tray storage units (to aid children's free choice development) and two tricycles for under fives which will be used in the new soft play area of the garden.	Hilldrop Community Centre, Community Lane, Hilldrop Road, N7 0JE	Equipment will be purchased as soon as funding is received	Local children attending the centre's schemes	40 of the up to 50 children a week will be from Islington	460.30	460.30	Not applicable	

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St Peter's	Vivien Cutler	Galbur Foundation	World Mental Health Event on 9 October at the Arc Centre, targeted at local young people from BAMER communities especially those of East African origin. Funding to pay for refreshments, equipment costs, volunteers, a performer, staffing and publicity.	98b St Paul Street, London N1 7DF	9 October 2018	Targetted at BAMER local young people, primarily those of an East African background	60 to 70	1,000	1,250	£150 Islington Refugee Forum (for room hire), £100 Galbur Foundation (for performer)	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2018-19:	£225,000
Total allocations to be made from previous LIF budgets:	£20,384
Amount allocated by VCS Committee to date:	£112,321
Balance remaining:	£133,063
New proposals for November VCS Committee:	£22,190
Total amount remaining to allocate in 2018-19:	£110,873

Budget allocations		
Progress comparison 2017 to 2018:		
	Apr - Oct 2017	Apr - Oct 2018
Total budget awarded:	£136,335	£112,321
% of annual budget awarded:	58%	46%

2018-19 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£4,728
Bunhill	£5,275
Caledonian	£4,610
Canonbury	£6,262
Clerkenwell	£3,777
Finsbury Park	£5,700
Highbury East	£9,796
Highbury West	£13,392
Hillrise	£7,851
Holloway	£0
Junction	£9,114
Mildmay	£14,710
St George's	£4,436
St Mary's	£3,574
St Peter's	£15,473
Tollington	£2,176

£110,873**Notes:**

Includes £848 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £876 from previous LIF allocations / budgets

Includes £777 from previous LIF allocations / budgets

Includes £341 from previous LIF allocations / budgets

Includes £534 from previous LIF allocations / budgets

Includes £122 from previous LIF allocations / budgets

Includes £291 from previous LIF allocations / budgets

Includes £177 from previous LIF allocations / budgets

Includes £277 from previous LIF allocations / budgets

Includes £253 from previous LIF allocations / budgets

Includes £7,086 from previous LIF allocations / budgets

Includes £668 from previous LIF allocations / budgets

Includes £863 from previous LIF allocations / budgets

Includes £4,953 from previous LIF allocations / budgets

Includes £571 from previous LIF allocations / budgets