

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Rowena Champion	Pro Touch SA CIC (Cally Sports Active & Wellbeing Project)	22 week multi-sports programme on Cally Pitch. The programme will offer volunteering opportunities to young people who will also attend youth and sports courses and which could lead to paid positions. Funding to pay for staff, venue hire, volunteer courses, admin, sports equipment and other associated costs.	Bemerton - Cally Pitch / Jean Stokes Community Centre	1 March to 31 July 2019	Local BAME disadvantaged children and young people aged 7 to 16	50 to 60	750	4,480	£500 Bravo Investment, £200 Myddeltons Office & Events Caterers, £780 tbc Pro Touch SA	The amount requested is £3,000 from two wards. The amount requested from Barnsbury is £1,000.
Barnsbury	Jilani Chowdhury / Mouna Hamitouche	LBI Greenspace (Friends of Thornhill Gardens)	The supply and fitting of a secure tool store and the refurbishment of the park-keeper's hut so it can be used by the new Friends group as a base for organising events such as regular gardening days and social events.	Thornhill Road Gardens	March to April 2019 (subject to availability of the tool store and the fitters)	Local residents	50 to be engaged in the first year	1,400	1,400	Not applicable	
Bunhill	Troy Gallagher / Phil Graham / Claudia Webbe	Friends of Fortune Street Park	The 16th annual Community Fun Day in Fortune Street Park. Funding to pay for pottery workshop, table football, soft play areas, magician, balloon artist, table and chair hire and other associated costs.	Fortune Street Park	Saturday 29 June or 6 July 2019	Local residents	500 from Islington	2,000	5,172	£881 Friends of Fortune St Pk, £2,291 tbc from local businesses and stall takings	
Bunhill / Clerkenwell	Troy Gallagher / Phil Graham / Claudia Webbe / Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	Finsbury and Clerkenwell Volunteers	Funding to contribute towards the annual salary of the part time Volunteer Services Co-ordinator who currently runs 77 one to one befriending relationships across central and south Islington. The co-ordinator works 4 days per week.	EC1 and surrounding areas	1 February to 30 April 2019	Older people aged over 60, with the majority aged 70+	77	2,158.87	5,200	£875 Waitrose, £500 Clerkenwell Charities, further fundraising ongoing	The amount requested is £2,500.
Caledonian / Finsbury Park / Highbury East / Highbury West / Hillrise / Junction / St George's / St Mary's / Tollington	All councillors of Caledonian, Highbury East, Highbury West, Hillrise, Junction, St George's and Tollington wards, Michael O'Sullivan / Angela Picknell / Nurullah Turan	Islington Foodbank	Contribution towards annual running costs. Funding to pay for storage space hire (Portakabin, shipping container and garages) and food.	Highbury Roundhouse Community Centre, Ronalds Road	March 2019 to March 2020	Islington residents who cannot afford to feed themselves or their family	5,000+	6,553.74	9,487	£2,933 cash donations tbc, further LIF tbc	

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Canonbury	Clare Jeapes / Nick Wayne / John Woolf	Friends of Rosemary Gardens	Funding to promote the group, increase its membership and broaden community engagement culminating in an open meeting on anti-social behaviour in the park (the main concern of local residents). Longer term plans include the setting up of a refreshment stand, a fun day and a football tournament. Funding to pay for printing costs, a printer, office equipment, stationery and Facebook promotion costs	Rosemary Gardens	March to July 2019	Local residents	Aim is to increase its membership to 100	340.73	340.73	Not applicable	
Canonbury	Clare Jeapes / Nick Wayne	The Manna	Day centre which assists with tenancy sustainment and financial inclusion of residents struggling with addictions, poverty, disability or low self esteem and who do not engage well with other services. Funding to contribute towards the wages of their keyworker.	St Stephen's Church, Canonbury Road or at homes, streets and parks in Canonbury ward	1 March to 31 August 2019	Marginalised people and local residents (who act as volunteers)	450 attend the Manna with over half being from Islington, 10 volunteers from Canonbury ward	2,000	23,000	£7,000 Cloudesley, £7,000 reserves, further fundraising ongoing	
Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	Singalong Songs CIC	Live music events for children and families with an emphasis on audience participation, theatrical engagement and communal singing. They perform weekly at the Exmouth Market Centre but also travel to other wards. Funding to pay for equipment and insurance.	Church Hall, Exmouth Market and other locations in the borough	1 March to 19 July 2019	Children and their parents / carers (at Exmouth Market), older care home residents elsewhere	450 per week, of whom 300 are from Islington	1,824.38	1,824.38	Not applicable, £1,000 to be considered by Clerkenwell councillors in 2019-20	The amount requested is £2,824.38 and includes £1,000 for an additional musician.
Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	London Zip Basketball Club	New basketball project for young people aged 8 to 25 which will be delivered in accessible basketball sites across Islington. Funding is requested for equipment, kit and trips to basketball events / competitions.	Accessible basketball sites across Islington, initial sessions at Metropolitan University, Holloway site	February 2019 to February 2020, launch date of 18 December 2018	Mainly young people aged 8 to 25	25 per session	500	2,500	£800 Connecting Clerkenwell, £200 LBI Housing Community Development Team	The amount requested is £1,500.

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Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	Marx Memorial Library	Digitisation of a scrapbook by child refugees from the Spanish Civil War (1936-9) so it can be published as an interactive e-book online and which will feature in Islington Council's marking of Refugee Week 2019. Funding to pay for professional digitisation of scrapbook to enable online display by Townsweb Archiving.	Marx Memorial Library, Clerkenwell Green	Scrapbook to be digitised in March 2019 with the launch of the e-book by the end of May 2019	Islington residents, especially families in the borough attending storytelling and artistic workshops	100 plus online audience	1,593.90	3,143.90	£300 MML website redevelopment, £450 in kind volunteer expenses and staff management, £1,000 to be considered by Clerkenwell councillors in 2019-20	The amount requested is £2,593.90 and includes £1,000 for story-telling and creative workshops for families in partnership with Islington Museum.
Finsbury Park	Asima Shaikh	Speak Street CIC	10 weekly ESOL classes at Muslim Welfare House for 30 women from refugee and migrant backgrounds. Funding to pay for facilitators, a project manager and printing costs.	Muslim Welfare House, Seven Sisters Road	24 April to 26 June 2019	Women from refugee and migrant backgrounds	30	300	1,540	Not applicable	The amount requested is £1,540.
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Park View TRA	Get-together for estate residents on the green area and a children's treasure hunt. Funding to pay for prizes, refreshments, patio heaters, insurance, advertising and treasure hunt materials.	Park View Estate, Collins Road	26 February to 14 March 2019	Estate residents	400 estate residents	756	756	Not applicable	
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Arvon Road Allotments Group	Strengthening of a weak dilapidated retaining wall along the railway embankment which borders the allotments. Funding is requested for labour and materials in order to secure the two most vulnerable sections of the retaining wall that need repairing.	Arvon Road Allotments, Arvon Road	March to July 2019, depending on weather	Plot holders and their families and friends	122	1,250	5,000	Not applicable	The amount requested is £5,000.
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Drayton Park School PTA	Replacing a failing interactive whiteboard with a touchscreen (which is recommended by the council's IT department). Funding will pay for the purchase and installation of one touchscreen.	Drayton Park School, Drayton Park	Touchscreen will be purchased as soon as grant is received	Pupils in Year 5 and Year 6	24 this year, more in subsequent years	2,000	2,000	Not applicable	

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Highbury West	Theresa Debono / Roulin Khondoker / Andy Hull	Jenny Christodoulou / Stephens Ink Community Association	Twelve week jewellery making course. Funding to pay for tutor, materials, stationery and printing.	Stephens Ink Community Centre, Tannington Terrace, Gillespie Road	23 January to 10 April 2019	Women mainly from Highbury West	12 to 14	1,000	1,000	Not applicable	
Highbury West	Theresa Debono / Roulin Khondoker / Andy Hull	Middle Eastern Women and Society Organisation (MEWSO)	Six weekly health and wellbeing workshops. These three hour sessions will be led by a qualified health instructor (focussing on healthy eating, physical exercise and mindfulness / mental health) and a health advisor / facilitator (who will also offer one to one advice about health services available and possibly refer them to mainstream services).	Elizabeth House Community Centre, Hurlock Street	Workshops from 25 March to 6 May 2019, preparation from 11 March onwards	Vulnerable and isolated BME women aged 20 to 65	30	1,280	1,450	£60 Voluntary Action Islington (volunteer travel expenses), £110 MEWSO (insurance, office equipment and advertising)	
Highbury West	Theresa Debono / Roulin Khondoker / Andy Hull	Bags of Taste	Four weekly budget cooking classes (each lasting two and a half hours) teaching the disadvantaged how to shop and cook for themselves on a tight budget. Funding to pay for staff costs, overheads, equipment, volunteer expenses, venue hire, specialist materials, transport, parking and other associated costs.	Stephens Ink Community Centre, Tannington Terrace, Gillespie Road	April to June 2019	Local residents	30	2,400	2,400	Not applicable	
Highbury West	Theresa Debono / Roulin Khondoker / Andy Hull	Holloway Neighbourhood Group	Eight week mindfulness course (each session lasting two hours) mainly for people on low incomes who experience mental health problems. The course will be preceded by two introductory taster sessions. Funding to pay for tutor and staff costs.	Stress Project, Shelburne Road	Course between May and July 2019, preparation from April 2019	People on low incomes who experience mental health problems	20	1,000	1,650	£650 HNG through hiring rooms at the Stress Project	
Highbury West	Theresa Debono / Roulin Khondoker / Andy Hull	Gillespie Primary School	Three aerial sessions run by Scarabeus alternating with physics lessons at Highbury Fields Secondary School (an aid to teaching physics for KS2). Funding to pay Scarabeus Aerial Theatre to manage the whole project.	Scarabeus (based at Caxton House) and Highbury Fields School	March to July 2019	Key Stage 2 pupils	120	1,500	1,500	Not applicable	

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Hillrise / Junction / St George's	Michelline Ngongo / David Poyser / Marian Spall / Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz / Tricia Clarke / Kat Fletcher / Satnam Gill	Pro Touch SA CIC (Whittington Park Sports Active and Wellbeing Project)	22 week multi-sports programme in Whittington Park. The programme will offer volunteering opportunities to young people who will also attend youth and sports courses and which could lead to paid positions. Funding to pay for staff, venue hire, volunteer courses, admin, sports equipment and other associated costs.	Whittington Park - sports pitch or hall	5 March to 30 July 2019	Local BAME disadvantaged children and young people aged 6 to 16	40 to 50	1,233.34	2,817	£200 Cassini, £200 Myddeltons Catering, £217 tbc Pro Touch SA	The amount requested from 3 wards is £2,200.
Junction	Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz	Girdlestone Third Age Group	Contribution to the provision of outings, lunches and a Christmas party/dinner for older people to reduce isolation. The group is supported by the Junction Safer Neighbourhood Team and now has 34 members.	Girdlestone Community Centre	September 2019 for trips, lunches bi-monthly, Christmas events in December	Mainly older people from Junction ward	22 from Junction ward, 8 members from other Islington wards	3,400	3,400	Not applicable	
Junction	Kaya Comer-Schwartz	Hanley Crouch Community Assoc / Brickworks (Hate Crime Forum badges)	Production of 'We Stand Together' badges for an Islington Stand Up to Racism demonstration on the steps of the Town Hall in response to Islamophobic messages on social media at the time. The badges were also handed out to the wider community.	Islington Town Hall, Upper Street	Tuesday 3 April 2018	Local residents	5,000	250	640	£390 Hanley Crouch Community Association	
Mildmay	Santiago Bell-Bradford / Jenny Kay	Metropolitan Benefit Society Almshouses	Christmas party and summer fete for older people. Funding for the Christmas party is requested for a three course meal for 28 residents, drinks, gifts and entertainment (likely to be singer or comedian). Funding for the summer fete is requested for food, refreshments and entertainment.	Metropolitan Benefit Society Almshouses, Balls Pond Road	December 2018 to December 2019	Almshouses residents (older people aged 65+)	298 residents	1,000	1,000	Not applicable	
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	St George and All Saints Church	Funding for a free stay and play group (Tufnell Tots) to buy toy storage units and to train a volunteer in First Aid.	St George and All Saints Church, 72 Crayford Road	February to April 2019	Local pre-school children and their parents / carers	100 per week, 300 in total	650	950	£150 tbc St George's congregation, £150 tbc from Tufnell Tots parents	

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St Peter's	Vivien Cutler / Martin Klute	LBI Highways	Removal of laurel hedge and root system in Prebend Open Space to open sight lines, improve security and prevent anti-social behaviour in the park and around St James Church.	Prebend Street Open Space	Ideally before 14 December 2018 when there was filming for Comic Relief at this location	Park users, church users and local residents	100+	2,625	2,625	Not applicable	
St Peter's	Alice Clarke-Perry / Vivien Cutler / Martin Klute	Hanover Primary School	Developing outdoor play with large wooden building blocks which through play will help develop maths, science, construction and engineering skills. These will mainly be used by children aged 7 to 12. Funding will pay for one set of blocks.	Hanover Primary School Key Stage 2 playground	February to July 2019	Key Stage 2 pupils (aged 7 to 12)	330+ pupils, of whom 150+ are from Islington	3,300	3,300	Not applicable	
St Peter's	Alice Clarke-Perry / Vivien Cutler / Martin Klute	Islington Boat Club	Four community open days / fun days to raise awareness of the pathways available at the boat club (not just a place to enjoy boating but also helps with gaining skills, building confidence, team work and personal development). Funding to pay for the fees of an instructor and coaches and other associated costs.	Islington Boat Club, Graham Street	April to September 2019	Aimed at Islington residents	192 to take part in water sports	2,720	2,720	Not applicable	
St Peter's	Vivien Cutler / Martin Klute	AIRing CIC	A pop-up art gallery on the Packington Estate which will display artwork by local residents. Over 150 residents were involved in making Packington artworks in the summer. The programme includes opening events and free creative workshops for local residents. Funding to pay for workshop materials and exhibition invitation printing costs.	8 Prebend Street, N1	2 to 29 April 2019	Local residents (30 exhibitors, 40 workshop participants, 200 events attendees and 500 exhibition visitors)	500+	500	15,500	£2,000 Hyde Foundation, £5,000 tbc from Arts Council England, £8,000 tbc from Hyde contractor funds	

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St Peter's	Alice Clarke-Perry / Vivien Cutler / Martin Klute	St Peter's Ward Charity for Children and Young People (temporary name)	Start-up funding for a charity which will provide educational, social and occupational support to local children and young people. The charity will initially deliver a pilot summer holiday programme for 30 children from 4 local primary schools. Funding is requested for hire of the Arc Community Centre over the summer holidays as well as organisational set up costs.	The Arc Community Centre, St Paul Street	Summer project from 29 July to 28 August 2019, setting up of the charity as soon as possible	Primary school aged children and their parents / carers	30 children from St Peter's ward	4,818	21,168	£15,000 tbc for staffing, £1,000 tbc for materials, £350 tbc for sundries	
Tollington	Anjna Khurana / Richard Watts / Flora Williamson	Hanley Crouch Community Assoc / Brickworks (Tollington Ward community event)	Costs of a Tollington Ward Partnership community consultation event / fun day on 2 February 2019. Funding to pay for staff costs, catering, cakes, catering equipment, Wild Fangs, publicity and other associated costs.	Brickworks Community Centre, 42 Crouch Hill	Saturday 2 February 2019	Local residents	500+	2,000	2,000	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2018-19:	£225,000
Total allocations to be made from previous LIF budgets:	£21,784
Amount allocated by VCS Committee to date:	£134,511
Balance remaining:	£112,273
New proposals for January VCS Committee:	£53,104
Total amount remaining to allocate in 2018-19:	£59,169

Budget allocations Progress comparison 2017 to 2018:		
	Apr - Nov 2017	Apr - Nov 2018
Total budget awarded:	£174,662	£134,511
% of annual budget awarded:	74%	55%

2018-19 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,578
Bunhill	£2,025
Caledonian	£4,110
Canonbury	£3,921
Clerkenwell	£150
Finsbury Park	£4,900
Highbury East	£4,262
Highbury West	£4,212
Hillrise	£6,784
Holloway	£0
Junction	£4,914
Mildmay	£13,710
St George's	£3,169
St Mary's	£2,924
St Peter's	£1,510
Tollington	£0

£59,169**Notes:**

Includes £848 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £876 from previous LIF allocations / budgets

Includes £777 from previous LIF allocations / budgets

Includes £2,286 from previous LIF allocations / budgets

Includes £534 from previous LIF allocations / budgets

Includes £122 from previous LIF allocations / budgets

Includes £291 from previous LIF allocations / budgets

Includes £177 from previous LIF allocations / budgets

Includes £277 from previous LIF allocations / budgets

Includes £453 from previous LIF allocations / budgets

Includes £7,086 from previous LIF allocations / budgets

Includes £668 from previous LIF allocations / budgets

Includes £863 from previous LIF allocations / budgets

Includes £4,953 from previous LIF allocations / budgets

Includes £571 from previous LIF allocations / budgets