

APPENDIX A: ISLINGTON WHOLE AREA COUNCIL TAX BASE 2019-20

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30th November 2018	4,827	6,160	29,693	32,858	18,284	9,283	6,956	910	108,971
Less Disabled Relief	0	(6)	(34)	(60)	(54)	(40)	(23)	(7)	(224)
Plus Disabled Relief	6	34	57	55	43	24	5	0	224
Less Exemptions	(2,906)	(276)	(837)	(1,247)	(814)	(493)	(154)	(22)	(6,749)
Total Chargeable Dwellings	1,927	5,912	28,879	31,606	17,459	8,774	6,784	881	102,222
Discounts (25%)	(852)	(3,232)	(13,385)	(10,869)	(4,663)	(1,850)	(1,048)	(82)	(35,981)
Discounts (50%)	0	(2)	(2)	(7)	(6)	(1)	(12)	(12)	(42)
Discounts (10%)	0	0	0	0	0	0	0	0	0
Less Equivalent Discount Value	(213)	(809)	(3,347)	(2,721)	(1,169)	(463)	(268)	(27)	(9,016)
Sub Adjusted Dwellings	1,714	5,103	25,532	28,885	16,290	8,311	6,516	855	93,206
Less Council Tax Support	(320)	(1,799)	(7,745)	(6,307)	(2,582)	(991)	(379)	(3)	(20,126)
Total Adjusted Dwellings	1,394	3,304	17,787	22,578	13,708	7,320	6,137	852	73,080
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	929	2,570	15,811	22,578	16,755	10,573	10,228	1,703	81,147

Band D Equivalent Assuming 98.0% Collection Rate

79,524.3

APPENDIX B: LLOYD SQUARE GARDEN AREA COUNCIL TAX BASE 2019-20

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30th November 2017	0	0	0	1	2	3	18	5	29
Less Disabled Relief	0	0	0	0	0	0	0	0	0
Plus Disabled Relief	0	0	0	0	0	0	0	0	0
Less Exemptions	0	0	0	0	0	0	0	0	0
Total Chargeable Dwellings	0	0	0	1	2	3	18	5	29
Discounts (25%)	0	0	0	0	0	(1)	(3)	0	(4)
Discounts (50%)	0	0	0	0	0	0	0	0	0
Discounts (10%)	0	0	0	0	0	0	0	0	0
Less Equivalent Discount Value	0	0	0	0	0	(0)	(1)	0	(1)
Total Adjusted Dwellings	0	0	0	1	2	3	17	5	28
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	0	0	0	1	2	4	29	10	46

Band D Equivalent Assuming 98.0% Collection Rate

45.2

APPENDIX C: COUNCIL TAX FORECAST 2018-19

	2017-18 Actual	2018-19 Budgeted	2018-19 Forecast
	£000	£000	£000
Income			
Net Council Tax Income (excluding Council Tax Support)	(132,288)	(141,920)	(141,549)
Council Tax Support	25,251	27,873	26,314
Total Income	(107,037)	(114,047)	(115,235)
Expenditure			
Precepts and Demand			
Islington Council			
- General Expenses	82,696	88,747	88,747
- Special Expenses (Lloyd Square Garden Area)	17	17	17
	82,713	88,764	88,764
Greater London Authority Precept	21,620	23,002	23,002
Total Precepts and Demand	104,333	111,766	111,766
Impairment Allowance & Write Offs	2,573	2,281	2,649
Total Expenditure	106,906	114,047	114,415
(Surplus)/Deficit for the year	(131)	-	(820)
Contributions towards Previous Year's Forecast Surplus			
Islington Council	2,185	379	379
GLA	591	99	99
Total Distribution of Surplus (Deficit)	2,776	478	478
(Surplus)/Deficit for the year net of share of contributions	2,645	478	(342)
(Surplus)/Deficit brought forward at beginning of the year	(3,146)	(478)	(501)
(Surplus)/Deficit carried forward to next year	(501)	-	(843)
Share of Forecast (Surplus)/Deficit			
Islington Council			(669)
Greater London Authority			(174)
Total (Surplus)/Deficit			(843)