

Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
Outcome: Creating a safe and cohesive borough for all										
1.1	✓	Corporate Indicator: Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Quarterly	84% (Q1 2019/20 provisional)	80% (Q1 2018/19)	83% (2018/19 FY)	↑	n/a	n/a	n/a
1.2	✓	Corporate Indicator: Number of first time entrants into Youth Justice System	Quarterly	16 (Q1 2019/20 provisional)	17 (Q1 2018/19)	58 (2018/19 FY)	↔	n/a	n/a	n/a
1.3	✓	Corporate Indicator: Percentage of repeat young offenders (under 18s)	Quarterly	37% (Q1 2019/20 provisional)	Not applicable - change in definition	45% (2018/19 FY)	↓	YJB measure on reoffending uses a different cohort so is not comparable		
1.4	✓	Corporate Indicator: Number of custodial sentences for young offenders	Quarterly	2 (Q1 2019/20 provisional)	12 (Q1 2018/19)	26 (2018/19 FY)	↓	n/a	n/a	n/a
1.5	x	Number of children missing from care for 24+ hours	Monthly (internal) / quarterly for Scrutiny	13 (June 2019)	14 (June 2018)	11 (March 2019)	↔	n/a	n/a	n/a
Outcome: Delivering an inclusive economy, supporting people into work and financial independence and helping them with the cost of living										
2.4	✓	Corporate Indicator: Number of schools engaged in the 11 by 11 Cultural Enrichment Programme	Quarterly	49 (End Q1 2019/20)	New indicator	New indicator	-	n/a	n/a	n/a
2.5	✓	Corporate Indicator: 100 hours of the world of work - Number of schools engaged with the programme	Quarterly	12 (End Q1 2019/20)	New indicator	New indicator	-	n/a	n/a	n/a
Outcome: Making Islington the best place for all young people to grow up – where children and families can thrive and reach their potential										
3.2	✓	Corporate Indicator: Percentage of 2 year old places taken up by low income families, children with Special Educational Needs or Disabilities (SEND) or who are looked after	Termly	61% (Summer 2018/19 AY)	63% (Summer 2017/18 AY)	63% (Spring 2018/19 AY)	↔	56% (January 2019)	68% (January 2019)	2nd from bottom
3.3	✓	Corporate Indicator: Percentage of pupils achieving a Good Level of Development in the Early Years Foundation Stage Profile	Annual	71.1% (2018/19 AY provisional)	71.1% (2017/18 AY)	71.1% (2017/18 AY)	↔	73.8% (2017/18 AY)	71.5% (2017/18 AY)	2nd from bottom
3.4	✓	Corporate Equalities Indicator: Percentage of Free School Meals / non-Free School Meals pupils achieving a Good Level of Development in the Early Years Foundation Stage Profile	Annual	FSM - 64% Non-FSM - 75% 11 pt gap (2018/19 AY provisional)	FSM - 61% Non-FSM - 75% 14 pt gap (2017/18 AY)	FSM - 61% Non-FSM - 75% 14 pt gap (2017/18 AY)	↓	FSM - 64% Non-FSM - 75% 11 pt gap (2017/18 AY)	FSM - 57% Non-FSM - 74% 17 pt gap (2017/18 AY)	2nd from top for gap (Top quartile for % FSM achieving GLD)
3.5	✓	Corporate Indicator: Percentage of primary school children who are persistently absent (below 90% attendance)	Termly	9.5% (Autumn term 2018/19)	10.8% (Autumn term 2017/18)	11.0% (2017/18 AY)	↓	8.8% (Autumn term 2018/19)	9.2% (Autumn term 2018/19)	2nd from bottom
3.6	✓	Corporate Indicator: Percentage of secondary school children who are persistently absent (below 90% attendance)	Termly	13.1% (Autumn term 2018/19)	12.9% (Autumn term 2017/18)	13.9% (2017/18 AY)	↔	10.9% (Autumn term 2018/19)	12.7% (Autumn term 2018/19)	2nd from bottom
3.7	✓	Corporate Indicator: Percentage rate of fixed term exclusions - primary	Annual	2.08% (2017/18 AY)	1.95% (2016/17 AY)	1.95% (2016/17 AY)	↑	0.85% (2017/18 AY)	1.40% (2017/18 AY)	Bottom
3.8	✓	Corporate Indicator: Percentage rate of fixed term exclusions - secondary	Annual	16.46% (2017/18 AY)	10.73% (2016/17 AY)	10.73% (2016/17 AY)	↑	7.63% (2017/18 AY)	10.13% (2017/18 AY)	Bottom
3.9	✓	Corporate Indicator: Percentage rate of permanent exclusions - secondary	Annual	0.23% (2017/18 AY)	0.28% (2016/17 AY)	0.28% (2016/17 AY)	↓	0.19% (2017/18 AY)	0.20% (2017/18 AY)	2nd from bottom
3.10	x	Percentage of pupils achieving the expected level in Reading, Writing and Maths (combined) at the end of Key Stage 2	Annual	69% (2018/19 AY)	69% (2017/18 AY)	69% (2017/18 AY)	↔	69% (2018/19 AY provisional)	65% (2018/19 AY provisional)	Top

CS PI No.	Corporate Indicator?	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
3.11	✓	Corporate Equalities Indicator: Narrowing the gap in attainment between the BCRB pupils and the LBI average at KS2 (gap in percentage of pupils achieving the expected level in Reading, Writing and Maths)	Annual	13 ppts (2018/19 AY provisional)	19 ppts (2017/18 AY)	19 ppts (2017/18 AY)	↓	Not available below National level	9 ppts (2018/19 AY provisional)	n/a
3.12	✓	Corporate Equalities Indicator: Narrowing the gap in attainment between White British pupils eligible for Free School Meals and the LBI average at KS2 (gap in percentage of pupils achieving the expected level in Reading, Writing and Maths)	Annual	15 ppts (2018/19 AY provisional)	19 ppts (2017/18 AY)	19 ppts (2017/18 AY)	↓	n/a	22 ppts (2017/18 AY)	n/a
3.13	x	Number of children in Alternative Provision	Quarterly	86 (Q1 2019/20 FY)	76 (Q4 2018/19 FY)	Not comparable	-	n/a	n/a	n/a
3.20	✓	Corporate Indicator: Percentage of re-referrals to Children's Social Care within the previous 12 months	Monthly (internal) / quarterly for Scrutiny	16.1% (Q1 2019/20 FY provisional)	15.4% (2018/19 Q1)	16.3% (2018/19 FY)	↑	16.7% (2017/18 FY)	21.9% (2017/18 FY)	2nd from top
3.21	✓	Corporate Indicator: Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	Monthly (internal) / quarterly for Scrutiny	8.5% (Q1 2019/20 FY provisional)	20.9% (2018/19 Q1)	20.7% (2018/19 FY)	↓	14.9% (2017/18 FY)	20.2% (2017/18 FY)	Top
3.22	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Monthly (internal) / quarterly for Scrutiny	1.6% (Q1 2019/20 FY provisional)	0.6% (2018/19 Q1)	11.8% (2018/19 FY)	↑	11.1% (2017/18 FY)	10.5% (2017/18 FY)	Bottom
3.23	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Monthly (internal) / quarterly for Scrutiny	64.0% (Q1 2019/20 FY provisional)	69.4% (2018/19 Q1)	59.5% (2018/19 FY)	↓	67.2% (2017/18 FY)	69.8% (2017/18 FY)	Bottom
3.24	x	Number of Looked After Children	Quarterly	307 (Q1 2019/20 FY provisional)	313 (2018/19 FY)	313 (2018/19 FY)	↓	Not comparable	Not comparable	n/a
Outcome: Ensuring our residents can lead healthy and independent lives										
Outcome: Making Islington a welcoming and attractive borough and creating a healthy environment for all										
Outcome: Continuing to be a well-run council, making a difference despite reduced resources										
6.1	x	Percentage of good and outstanding early years settings	Termly	94.7% (End 2018/19 FY)	94.3% (End December 2018)	92.7% (2017/18 FY)	↑	93.2% (End 2018/19 FY)	95.5% (End 2018/19 FY)	2nd from bottom
6.2	x	Percentage of good and outstanding Islington schools (all phases)	Quarterly	91.0% (Q1 2019/20 FY)	91.0% (Q4 2018/19 FY)	91.0% (Q4 2018/19 FY)	↔	92.4% (Q1 2019/20 FY)	85.6% (Q1 2019/20 FY)	Top
6.3	x	Percentage of new EHC plans issued within 20 weeks	Annual	75.9% (exc. exceptions) 69.7% (inc. exceptions) (2018)	51.6% (exc. exceptions) 41.5% (inc. exceptions) (2017)	51.6% (exc. exceptions) 41.5% (inc. exceptions) (2017)	↑	58.1% (exc. exceptions) 54.6% (inc. exceptions) (2018)	60.1% (exc. exceptions) 58.0% (inc. exceptions) (2018)	2nd from top