

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019**

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Barnsbury / Bunhill / Caledonian / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Hillrise / Holloway / Junction / St Georges / St Marys / St Peters / Tollington	All councillors of Bunhill, Caledonian, Hillrise, Holloway, Junction, St Georges, St Marys & Tollington/ Mouna Hamitouche / Clare Jeapes / Ben Mackmurdie / Matt Nathan / Gary Heather / Asima Shaikh / Osh Gantly / Caroline Russell / Alice Clarke-Perry / Vivien Cutler	Chabad-Lubavitch of Islington	Islington Menorah Lighting which celebrates Chanukah, the Jewish festival of lights. Funding to contribute towards stage, marquees, tables, chairs, a sound system, stage lights, generator, food and drink, a band, entertainment, children's activities and other associated running costs.	Islington Green	22 December 2019	Local residents	1,500	6,405.15	11,500	£3,500 tbc from private donations and corporate sponsorship	The total amount requested from all wards across the borough is £8,000 (£500 per ward).
Barnsbury	Jilani Chowdhury / Mouna Hamitouche	Friends of Barnard Park	A pop-up event in Barnard Park. Funding to pay for activities and entertainment (including Mrs H, Amberleigh Drummers, sound engineer and equipment, brass band), activities for under 6s, tables, chairs and other equipment.	Barnard Park at its Charlotte Terrace entrance off Copenhagen Street, N1	6 June 2020	Local residents, particularly young children and families	600 Islington residents	1,300	3,000	£400 from park cake stall, £1,300 donation from film unit rental of the park pitch	
Barnsbury	Jilani Chowdhury / Rowena Champion	North London Prabhati Sangha (NLPS)	Bengali New Year celebration and fortnightly music and dance classes for people of all ages. Funding will contribute towards the annual costs of the classes (venue, tutors, musical instruments, props and costumes) and the NY celebration (artists, refreshments, venue hire, decorations and other associated costs).	Hugh Cubitt Community Centre, 48 Collier Street, N1	NY celebration on 17 June 2019, music and dance classes from July 2019 to July 2020	Open to all	280 LBI residents - NY celebration, 40 LBI residents - music and dance	2,000	4,574	£780 NLPS members	The amount requested is £3,794.

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	Generation Z Youth Programme	A youth programme providing emotional, educational and life skills support to disadvantaged young people. The programme offers support with homework, provides a meal, runs workshops on preventing offensive behaviour, building self esteem, healthy eating on a budget, mental health and wellbeing, conflict resolution, self-defence and identifying / preventing abuse. Funding to contribute towards 16 months of venue hire and refreshments.	Barnsbury Community Centre	July 2019 to October 2020 (16 months)	Young people aged 8 to 14	15 per week	1,190	2,080	£310 Go Fund Me	The amount requested is £1,770. This award is conditional on a satisfactory safeguarding policy and on the group engaging with Islington Safeguarding Board training and working in partnership with Islington services, both commissioned and directly delivered, to support their staff/volunteers and to ensure that young people are safeguarded.
Barnsbury / Bunhill / Caledonian / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Hillrise / Holloway / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Bunhill, Caledonian, Clerkenwell, Finsbury Park, Highbury East, Holloway, Junction, Mildmay, St Georges & Tollington / Mouna Hamitouche / Clare Jeapes / Michelline Ngongo / David Poyser / Angela Picknell / Nurullah Turan / Alice Perry / Vivien Cutler	LBI Community Safety (World Homelessness Day)	An event to mark World Homelessness Day, consisting of a film screening followed by a Q&A panel and exhibitions relating to homelessness. Funding to contribute towards stewarding and security, tech and lighting staff for the screenings and food.	Union Chapel, Compton Terrace	Event on 13 October 2019	Open to all but mainly benefitting local homeless charities	At least 300, of whom at least 200 are from Islington	1,500	3,800	£1,700 in kind support (venue hire and speakers), £500 Margins and Street Kitchen (catering staff and food)	The total amount requested from all wards across the borough is £1,600 (£100 per ward).

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Barnsbury / Caledonian / Clerkenwell / Tollington	All councillors of Caledonian, Clerkenwell and Tollington wards / Jilani Chowdhury / Rowena Champion	Islington Bangladesh Association	Forty four week long project running three days a week which aims to help people develop healthy eating habits, improve their physical and mental health alongside a lunch club which runs twice per week. Funding to contribute towards a project sessional worker, a lunch club cook, provisions and resources for the luncheon club, a fitness trainer and volunteer expenses.	The Hugh Cubitt Centre, 48 Collier Street	26 October 2019 to 25 October 2020	Open to all but mainly for hard to reach and vulnerable adults	74	6,500	20,222	£6,602 London Community Foundation, £4,620 Active Londoners Fund	The amount requested from 5 wards is £9,000.
Bunhill	Troy Gallagher / Phil Graham / Claudia Webbe	St Luke's Parochial Trust	A celebration of International Women's Day 2020 organised with the EC1 Women's Multicultural Group, which this year has a 'celebrating communities' theme and women will be encouraged to share their culture and traditions on the day. The group will also create a photo exhibition with supporting quotes from the women explaining why they 'love their community'. Funding to pay for printing, display and exhibition costs, a camera and three traditional dance workshops.	St Luke's Community Centre	Planning from January 2020 onwards, event on Friday 6 March 2020	Women living in South Islington	120	500	1,000	£500 St Luke's (food and refreshments, health and wellbeing sessions, performance)	This funding is awarded on the condition that St Luke's acknowledges the contribution of the Bunhill Ward Councillors in publicity materials for the event (stating that the event is being held in partnership with the Bunhill Ward Councillors) and that St Luke's provides a short report acknowledging the councillors' support and the council funding.
Caledonian	Paul Convery / Sara Hyde / Una O'Halloran	LBI Public Lighting (Caledonian Road festive lighting)	Installation / removal, maintenance and energy for festive lighting for 15 festive lamp column mounted features in Caledonian Road for six weeks.	Caledonian Road	1 December 2019 to 6 January 2020	Local community, including local businesses and visitors to the area	Unable to quantify	2,500	3,089.24	Not applicable	The amount requested is £3,089.24.

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019**

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Canonbury	Clare Jeapes	LBI Greenspace (planting in the New River Walk)	Planting of native species trees and plants to increase the biodiversity of the site. Volunteers from the local area will also be involved. Funding to pay for hedging, trees, remedial tree works, plants and delivery.	New River Walk, Islay Walk, N1	November 2019 to February 2020 (planting season)	Park users and local residents	30,000 Islington residents	4,000	4,000	Not applicable	
Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	London Zip Basketball Club	New basketball project for young people aged 8 to 25 which will be delivered in accessible basketball sites across Islington. Funding to pay for court hire and tracksuits.	Accessible basketball sites across Islington, initial sessions at Metropolitan University, Holloway site	February 2019 to February 2020	Mainly young people aged 8 to 25	25 per session	1,000	2,500	£500 2018-19 LIF, £800 Connecting Clerkenwell, £200 LBI Housing Community Development Team	This organisation originally applied for £1,500 in January 2019 for slightly different costs. £500 awarded to this project in January 2019.
Clerkenwell	Ben Mackmurdie / Matt Nathan	Islington People's Rights	Nine weekly drop in advice sessions to accompany an exhibition at Islington Museum celebrating 50 years of IPR's work towards reducing poverty and the effects of debt in Islington. Funding to pay for caseworker (who will host drop in advice sessions and undertake follow up work) and volunteer expenses.	Islington Museum, 245 St John's Street	1 November 2019 to 21 January 2020 (coinciding with the museum exhibition)	Vulnerable local residents who receive welfare benefits	45 to 80	990.21	990.21	Not applicable	
Clerkenwell	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	St Mark's Church, Clerkenwell	Supply and fitting of a disabled access door system with associated equipment to the door between the South entrance and the church.	St Mark's Church, Myddelton Square	Installation between 11 and 15 November 2019	Church users, especially wheelchair users, those with limited mobility and users of prams / pushchairs	1,500 Islington residents	500	881.76	£381.76 St Mark's Church	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Clerkenwell / Highbury East / St Peters	Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne / Osh Gantly / Sue Lukes / Caroline Russell / Alice Clarke-Perry	PENHA (Pastoral & Environmental Network in the Horn of Africa)	An event for 450 young people and adults of an African background in Islington to come together to share common values and experiences, learn about each other and for young people to display their creative abilities and receive training. Employment mentors will be available and knife crime will be one of the issues discussed. Funding to pay for catering, volunteer expenses, a project officer, venue hire, event digital recordings and editing, a sound system, printing costs, publicity and other associated costs.	Clerkenwell ward - exact location to be confirmed	Event on 18 January 2020, preparation and follow up from 15 December 2019 to 30 January 2020	Young people	450 (expecting 20 to 30 per ward)	928.40	4,663	£950 PENHA individual supporters	£3,713 requested from all wards across the borough in total.  £142.80 of this amount is conditional on Highbury East residents benefitting from this project.  This award is also conditional on the group engaging with Islington Safeguarding Board training and working in partnership with Islington services, both commissioned and directly delivered, to support the group's staff/volunteers and to ensure that young people's safety and wellbeing are safeguarded.
Finsbury Park	Asima Shaikh / Michael O'Sullivan	LBI Community Safety (Streetsfest)	A health and well-being event for those who are homeless / vulnerably housed in Haringey and Islington providing advice and support in a festival themed setting. Over 20 specialist services will be involved in the event. Funding to pay for food and provisions, a generator and petrol.	Finsbury Park (near the Manor House station entrance)	Event on 10 September 2019	The homeless, especially rough sleepers in the Finsbury Park area	200+	600	2,588	£1,988 in kind support through staff time (from over 20 agencies) and donations of clothing and toiletries	

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019**

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	LBI Homes and Communities (Finsbury Park Community Hub) - seaside trip	Annual outing to Southend in July for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards coach hire, the purchase of wristbands for Adventure Island / Theme Park and staffing costs.	Southend on Sea	July 2019 after the schools break up	Low income residents, mainly local families and older people	220	900	5,340	£2,440 18-19 and 19-20 LIF, £2,000 tbc ticket sales	£2,440 LIF awarded to this project in March and July 2019.
Finsbury Park	Asima Shaikh	LBI Adult and Community Learning	Sewing machine and accessories for two courses which offer a pathway for residents to get into work in the fashion sector or use their skills to support their wellbeing.	Durham Road Community Rooms, Durham Road	First course running over the academic year (Sept 2019 to July 2020)	Open to adults in Islington (focused on Andover and Six Acres Estates)	20+ in the first year, 100+ over the next 5 years	250	5,650	£5,400 GLA Community Learning and Adult Skills Budget	
Finsbury Park / Highbury East / Highbury West / Hillrise / Junction	All councillors of Highbury East, Highbury West and Junction wards / Michelline Ngongo / David Poyser / Gary Heather	Islington Mind (Christmas event for all Islington Mind's service users)	Christmas event with a free Christmas meal and entertainment open to all Islington Mind's service users. Funding to pay for food and provisions, decorations, raffle prizes and volunteer expenses.	48 Despard Road	December 2019	Residents facing ongoing mental health problems	100+	520	895	Not applicable	The amount requested is £895 from 5 wards.
Finsbury Park / Highbury West	Gary Heather / Roulin Khondoker / Andy Hull	LBI Inclusive Economy / Finsbury Park Town Centre Management Group	Christmas lights switch on event for Finsbury Park Town Centre and a contribution to the town centre festive lighting. Funding to pay for tree and lamp column lighting, publicity production and distribution, drummers, a photographer, dance groups, a DJ and compere, a sound engineer and other associated costs.	Event on Stroud Green Road, lighting on Blackstock, Fonthill and Stroud Green Roads	Switch on event on 30 November 2019	Local community, including local businesses and visitors to the area	1,000	1,500	8,000	£3,500 tbc LBI E&R budget (for rest of street lighting), £1,500 tbc local businesses	The amount requested is £3,000 from 2 wards (£1,500 per ward).

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Mace Housing Co-operative	Skills Empowerment and Advisory Project' to help the unemployed, low income earners and others to find careers in Housing Management involving twice weekly classroom lectures, simulation exercises and hands-on work experience training. Funding to contribute to the costs of a project co-ordinator / lecturer, publicity and marketing (which will be targetted at the 8 wards).	The Print House, 18 Ashwin Street, E8 3DL	4 December 2019 to 22 January 2020	Open to all Islington residents	16	671.87	13,500	£8,125 Mace Housing Co-operative	The amount requested is £5,375 from 8 wards (£672 per ward).  £447.91 of this amount is conditional on Highbury East residents benefitting from this project.
Highbury East / Highbury West	Osh Gantly / Sue Lukes / Caroline Russell / Theresa Debono / Andy Hull	LBI Public Lighting (Highbury Park and Blackstock Road festive lighting)	Installation / removal, maintenance and energy for festive lighting for 11 festive lamp column mounted features in Highbury Park (Barn) and 6 festive lamp column mounted features in Blackstock Road for six weeks.	Highbury Park (Kelvin Rd to Hamilton Pk) & Blackstock Road (Gillespie Rd to Hurlock St)	1 December 2019 to 6 January 2020	Local community, including local businesses and visitors to the area	Unable to quantify	3,284.49	3,941.38	Not applicable	The amount requested is £3,941.38 from 2 wards (£1,970.69 per ward).
Highbury West	Roulin Khondoker / Andy Hull	The Garden Classroom	The Wonderful World of Bees, focussing on delivering education sessions to schools within easy reach of Gillespie Park. Funding to pay for a beekeeper to manage and maintain the apiary for one year and to enable apiary visits at school sessions and community events (e.g. Spring Celebration, Apple Day).	Gillespie Park	1 January to 15 October 2020	15 Islington school classes (420 children), 500 per community event	1,000 (600 Islington residents)	2,000	13,176	£3,750 tbc schools, £2,250 tbc Gunners, £5,176 tbc John Lewis Partnership	
Highbury West	Theresa Debono / Andy Hull	Bags of Taste	Four weekly budget cooking classes (each lasting two and a half hours) teaching the disadvantaged how to shop and cook for themselves on a tight budget. Funding to pay for staff costs, overheads, equipment, volunteer expenses, venue hire, specialist materials, transport, parking and other associated costs.	Elizabeth House Community Centre, 2 Hurlock Street	25 September to 16 October 2019	People on low incomes, some of whom have health problems	30	2,400	2,400	Not applicable	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Highbury West	Roulin Khondoker / Andy Hull	LBI Greenspace Tree Service	Replacement of a tree outside 9 Bryantwood Road which was removed due to damage after excessive winds during Storm Eleanor. The funding will pay for the cost of the replacement tree, a three year aftercare regime (including 13 watering visits per year), soil, stakes, a tree cage, a watering bag, pit construction and a two year establishment guarantee.	Bryantwood Road	During planting season which ends on 28 February 2020	Local residents	Unable to quantify	300	300	Not applicable	
Hillrise	Michelline Ngongo / David Poyser / Marian Spall	Hillrise ward c/o Caxton House	Three Hillrise Winter Festivals - St Andrew's Crafty Christmas Make & Take, Hornsey Lane Estate Community Association Christmas fair, Caxton House Winter Songs and Carols with a Christmas Quiz. Funding to pay for wreath rings and decorations, candle decorating (tutor and equipment), prizes for the raffle, tombola and bingo, a singer, food and drink and other associated costs.	St Andrew's Church, Hornsey Lane Estate Community Association and Caxton House	7 to 14 December 2019	Islington residents and groups	200+	750	1,731.65	£710 in kind support, £191.65 Caxton House, £80 In Kind Direct	
Hillrise	Michelline Ngongo / David Poyser	The Hive Food Bank	A small independent volunteer run food bank which uses a voucher based referral scheme enabling referrals from GPs, schools and other local organisations. Funding to contribute towards 20 single food parcels a week over a three month period.	St Mary's Church, Hornsey Rise, Ashley Road	February to April 2020	Open to all in food poverty	240	1,440	2,160	Not applicable	The amount requested is £2,160.
Hillrise / Junction	Michelline Ngongo / David Poyser / Marian Spall / Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	LBI Inclusive Economy (Archway Christmas Spectacular)	A Christmas lights switch-on event and festive market in partnership with the Archway Town Centre Group. Funding to pay for entertainment, stage hire, face painters, the set up of market stalls, a sound engineer and a Father Christmas.	Navigator Square, Archway, N19	Event on 1 December 2019, planning starts Sept 2019	Mainly Hillrise and Junction residents and local businesses	750 Islington residents	1,500	6,000	£2,000 tbc from local businesses, £2,000 tbc Section 106	The amount requested is £2,000 from two wards (£1,000 per ward).



## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Hillrise / Junction / St Georges / Tollington	All councillors of Junction, St George and Tollington wards / Michelline Ngongo / David Poyser	Islington Mind (Specialist Services Christmas Celebrations)	Three Christmas celebrations for Islington Mind's specialist provisions, supporting individuals with protected characteristics and specialist needs: Outcome (LGBTQ+ service), Women-Only Space (vulnerable women) and Mother2Mother (women caregivers of people with mental health problems). Funding to pay for food and provisions, raffle prizes, decorations and volunteer expenses.	35 Ashley Road, N19	December 2019	Islington residents facing complex ongoing mental health problems	At least 100	780	780	Not applicable	
Hillrise / St Marys	Michelline Ngongo / David Poyser / Marian Spall / Gary Poole	LBI Heritage Services / Islington Museum	Installation of a commemorative plaque to the first V2 rocket attack in Islington on 5 November 1944 and to the 34 people who lost their lives . The rocket fell on the site of three streets - St John's Way, Boothy Road and Grovedale Road. Funding to pay for plaque production and installation, a reception/ unveiling, photography and a replica plaque for publicity and the community.	Bowerman Court, St John's Way	Ideally by 5 November 2019 (75th anniversary of attack)	Residents of the two wards in which the rocket attack happened	Unable to quantify	1,200	1,200	Not applicable	The funding was originally requested from Hillrise and Junction (£600 per ward).
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	The Friends of Paradise Park	Funding to contribute towards the hire of a bouncy castle and rides for a Fun Day in Paradise Park.	Paradise Park, N7	7 September 2019	Local residents, especially families with children	2,000	2,000	5,000	£2,000 Friends of Paradise Park, £750 other grants, £250 private donations	
Holloway / St Georges	Rakhia Ismail / Paul Smith / Diarmaid Ward / Kat Fletcher / Satnam Gill / Tricia Clarke	LBI Inclusive Economy / Nag's Head Town Centre Management Group	Christmas lights switch-on event for the Nag's Head Town Centre and a contribution towards the town centre festive lighting. Funding to pay for tree and lamp column lighting, publicity production and distribution, drummers, a photographer, facepainters, a DJ and compere, a sound engineer and other associated costs.	Nag's Head Shopping Centre mall, 402 Holloway Road	Switch on event on 23 November 2019	Local community, including local businesses and visitors to the area	1,000 directly	3,000	14,000	£6,500 tbc shopping centre, £3,500 tbc LBI Env and Regen, £1,000 tbc businesses / town centre group	

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019**

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	Hargrave Hall Community Centre	A community cinema providing free monthly evening screenings and school holiday screenings. Funding to pay for equipment costs.	Hargrave Road, Archway	6 October 2019 to 1 August 2020	Local residents	300 Islington residents	350	3,500	£2,650 tbc Arts Council funding, £500 tbc Gunners Fund	
Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	The Toy Project	Ten sessions of Lego therapy for adults aged 60+ living in the Archway / Junction area where small groups work together to create a small Lego figure/ building, etc. Each session is two hours long. Funding to pay for two trained Lego therapists and refreshments.	Possibly Junction café, Junction ward	November 2019 to January 2020	Older local people aged 60+	Up to 12 per week	350	350	Not applicable	
Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman / Kat Fletcher / Satnam Gill / Tricia Clarke	LBI Public Lighting (Campdale Road / Tufnell Park Road festive lighting)	Installation / removal, maintenance and energy for festive lighting in 5 street trees and 4 festive lamp column mounted features in Campdale Road and Tufnell Park Road for six weeks.	Campdale Road and Tufnell Park Road	1 December 2019 to 6 January 2020	Local community, including local businesses and visitors to the area	Unable to quantify	4,460.87	4,460.87	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Santiago Bell-Bradford	Haliday House TRA	Installation of a bricked barbeque in the communal front garden area which will help to improve the sense of community and enable residents to engage more with their neighbours.	Haliday House, front communal garden	December 2019 to January 2020	Estate residents and their family and friends	73 flats in Haliday House	1,075	1,075	Not applicable	
Mildmay	Joe Caluori / Santiago Bell-Bradford	Hawthorne Close TRA	Christmas activities, including two parties, one for children and one for adults. Funding to pay for gifts for 40 children, Christmas tree and decorations for the estate square, food and soft drinks for the parties and insurance.	Parties at TRA flat, 37 Hawthorne Close	Parties on 14 December 2019, tree put up in late November	All estate residents	83 flats, around 100 attendees at parties	470	470	Not applicable	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
St Georges	Kat Fletcher / Satnam Gill / Tricia Clarke	Galbur Foundation	Weekly table tennis sessions during the Christmas holidays alongside coaching sessions led by professionals from the council and community-led services. Speakers from the mental health sector and the local police will also be invited. Funding to contribute towards venue hire, a celebration event, staff, refreshments and snacks, stationery, printing and volunteer expenses.	Islington Islamic Centre, 91-92 Parkhurst Road	6 December 2019 to 3 January 2020	Young people aged 11 to 17, most of whom have an East African background	20 to 25	750	2,140	£140 Islington Islamic Centre (Al-Risaalah Mosque)	The amount requested is £2,000. This award is conditional on the group engaging with Islington Safeguarding Board training and working in partnership with Islington services, both commissioned and directly delivered, to support the group's staff/volunteers and to ensure that young people's safety and wellbeing are safeguarded.
St Marys	Gary Poole	Islington Veterans Association	Annual Islington Armed Forces Day on Islington Green. Funding to pay for event insurance, band support (8 musicians), medical / first aid cover and a marching band.	Islington Green	29 June 2019	Open to all	300 to 400	890	890	Not applicable	
St Marys	Angela Picknell / Nurullah Turan	The Margins Project	Weekly Cold Weather Night Shelter for rough sleepers for 13 weeks as part of the CARIS network of 7 churches, providing accommodation, shelter, advice on resettlement and health issues and other services. Funding to contribute towards a overnight supervisor, food, a crisis co-ordinator, management and admin, laundry costs, equipment and volunteers' travel.	Union Chapel, Compton Terrace	1 January to 25 March 2020	Those who are homeless and who are living on the streets	60 (of whom 35% to 40% cite Islington as their borough)	2,255	5,181.42	£2,926.42 Margins	
St Marys / St Peters	Angela Picknell / Nurullah Turan / Alice Clarke- Perry / Vivien Cutler	LBI Public Lighting (Essex Road festive lighting)	Installation / removal, maintenance and energy for festive lighting on 8 lamp column mounted features in Essex Road for six weeks.	Cross Street to River Place section of Essex Road	1 December 2019 to 6 January 2020	Local community, including businesses and visitors to the area	Unable to quantify	1,145.99	1,491.98	Not applicable	The amount requested is £1,491.98 from 2 wards (£745.99 per ward).

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2019**

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
St Marys	Angela Picknell / Nurullah Turan	Union Chapel	Annual cost of a free monthly drop in for the LGBTQ+ and under provided for communities run by Islington's Pride and Forum+ in conjunction with Union Chapel. Each session has a craft focus alongside listening to a key speaker, musician, poet or an advice group. Speakers and performers to date have included GALOP, London Friend, Stonewall Housing, Opening Doors London and Gendered Intelligence. Funding to contribute towards food and refreshments, staff costs, craft materials and marketing.	Union Chapel, Compton Terrace	8 January to 16 December 2020	The LGBTQ+ community, Margins Project catering trainees (those facing homelessness and crisis)	60 to 80 per month	1,150	6,420	£2,520 Union Chapel, £500 Forum+	The amount requested is £3,400.
St Peter's	Martin Klute	LBI Highways (masterplan for Arlington Square buildouts)	Funding to pay for the fees of a landscape architect to produce a masterplan for possible pavement buildouts in the Arlington Square area. The buildouts would green the local area by facilitating tree planting as well as help with traffic calming.	Arlington Avenue, Linton Street and St Paul Street	6 days of architect time which includes time for meetings with LBI	Local residents and the wider community (from the planting schemes)	3,000 Islington residents	2,000	2,000	Not applicable	

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2019-20:</b>	<b>£225,000</b>
Total allocations to be made from previous LIF budgets:	£6,835
Amount allocated by VCS Committee to date:	£84,298
Balance remaining:	£147,537
<b>New proposals for November VCS Committee:</b>	<b>£67,307</b>
<b>Total amount remaining to allocate in 2019-20:</b>	<b>£80,230</b>

<b>2019-20 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£2,273
Bunhill	£4,087
Caledonian	£8,496
Canonbury	£4,030
Clerkenwell	£606
Finsbury Park	£6,698
Highbury East	£7,836
Highbury West	£3,794
Hillrise	£4,197
Holloway	£333
Junction	£7,886
Mildmay	£9,012
St George's	£3,377
St Mary's	£4,718
St Peter's	£8,037
Tollington	£4,852

**£80,230****Notes:**

Includes £96 from previous LIF allocations / budgets

Includes £612 from previous LIF allocations / budgets

Includes £598 from previous LIF allocations / budgets

Includes £173 from previous LIF allocations / budgets

Includes £966 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £433 from previous LIF allocations / budgets

Includes £1,051 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £907 from previous LIF allocations / budgets