

## Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
<b>Outcome: Creating a safe and cohesive borough for all</b>										
1.1	✓	<b>Corporate Indicator:</b> Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Quarterly	<b>75% (Q2 2019/20 provisional)</b>	80% (Q2 2018/19)	83% (2018/19 FY)	↔	n/a	n/a	n/a
1.2	✓	<b>Corporate Indicator:</b> Number of first time entrants into Youth Justice System	Quarterly	<b>25 (Q2 2019/20 provisional)</b>	25 (Q2 2018/19)	58 (2018/19 FY)	↔	n/a	n/a	n/a
1.3	✓	<b>Corporate Indicator:</b> Percentage of repeat young offenders (under 18s)	Quarterly	<b>44% (Q2 2019/20 provisional)</b>	Not applicable - change in definition	45% (2018/19 FY)	↓	YJB measure on reoffending uses a different cohort so is not comparable		
1.4	✓	<b>Corporate Indicator:</b> Number of custodial sentences for young offenders	Quarterly	<b>5 (Q2 2019/20 provisional)</b>	15 (Q2 2018/19)	26 (2018/19 FY)	↓	n/a	n/a	n/a
1.5	x	Number of children missing from care for 24+ hours	Monthly (internal) / quarterly for Scrutiny	<b>21 (September 2019)</b>	13 (September 2018)	11 (March 2019)	↑	n/a	n/a	n/a
<b>Outcome: Delivering an inclusive economy, supporting people into work and financial independence and helping them with the cost of living</b>										
2.3	✓	<b>Corporate Indicator:</b> Number of children completing the summer reading challenge	Annual	<b>904 (2019)</b>	900 (2018)	900 (2018)	↔	n/a	n/a	n/a
2.4	✓	<b>Corporate Indicator:</b> Number of schools engaged in the 11 by 11 Cultural Enrichment Programme	Quarterly	<b>59 (End Q2 2019/20)</b>	49 (End Q1 2019/20)	New indicator	↑	n/a	n/a	n/a
2.5	✓	<b>Corporate Indicator:</b> 100 hours of the world of work - Number of schools engaged with the programme	Quarterly	<b>14 (End Q2 2019/20)</b>	12 (End Q1 2019/20)	New indicator	↑	n/a	n/a	n/a
<b>Outcome: Making Islington the best place for all young people to grow up – where children and families can thrive and reach their potential</b>										
3.2	✓	<b>Corporate Indicator:</b> Percentage of 2 year old places taken up by low income families, children with Special Educational Needs or Disabilities (SEND) or who are looked after	Termly	<b>68% (Autumn 2019/20 AY)</b>	64% (Autumn 2018/19 AY)	63% (Spring 2018/19 AY)	↑	56% (January 2019)	68% (January 2019)	2nd from bottom
3.3	✓	<b>Corporate Indicator:</b> Percentage of pupils achieving a Good Level of Development in the Early Years Foundation Stage Profile	Annual	<b>71.0% (2018/19 AY)</b>	71.1% (2017/18 AY)	71.1% (2017/18 AY)	↔	74.1% (2018/19 AY)	71.8% (2018/19 AY)	2nd from bottom
3.4	✓	<b>Corporate Equalities Indicator:</b> Percentage of Free School Meals / non-Free School Meals pupils achieving a Good Level of Development in the Early Years Foundation Stage Profile	Annual	<b>FSM - 64% Non-FSM - 74% 10pt gap (2018/19 AY)</b>	FSM - 61% Non-FSM - 75% 14 pt gap (2017/18 AY)	FSM - 61% Non-FSM - 75% 14 pt gap (2017/18 AY)	↓	FSM - 64% Non-FSM - 76% 12 pt gap (2018/19 AY)	FSM - 55% Non-FSM - 73% 18 pt gap (2018/19 AY)	Top for gap (Top quartile for % FSM achieving GLD)
3.5	✓	<b>Corporate Indicator:</b> Percentage of primary school children who are persistently absent (below 90% attendance)	Termly	<b>9.4% (Autumn &amp; Spring terms 2018/19)</b>	11.4% (Autumn & Spring terms 2017/18)	11.0% (2017/18 AY)	↓	8.3% (Autumn & Spring terms 2018/19)	8.4% (Autumn & Spring terms 2018/19)	Bottom
3.6	✓	<b>Corporate Indicator:</b> Percentage of secondary school children who are persistently absent (below 90% attendance)	Termly	<b>14.0% (Autumn &amp; Spring terms 2018/19)</b>	12.9% (Autumn term 2017/18)	13.9% (2017/18 AY)	↔	11.1% (Autumn & Spring terms 2018/19)	12.7% (Autumn & Spring terms 2018/19)	Bottom
3.13	x	Number of children in Alternative Provision	Quarterly	<b>44 (Q2 2019/20 FY)</b>	59 (Q2 2018/19 FY)	76 (End of 2018/19 FY)	↓	n/a	n/a	n/a

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3.14	✓	<b>Corporate Indicator:</b> Average Attainment 8 score	Annual	<b>45.7</b> (2018/19 AY provisional)	46.2 (2017/18 AY provisional)	46.3 (2017/18 AY revised)	↓	49.6 (2018/19 AY provisional)	46.5 (2018/19 AY provisional)	2nd from bottom
3.15	✓	<b>Corporate Indicator:</b> Average Progress 8 Score	Annual	<b>0.02</b> (2018/19 AY provisional)	0.14 (2017/18 AY provisional)	0.15 (2017/18 AY revised)	↓	0.22 (2018/19 AY provisional)	-0.03 (2018/19 AY provisional)	2nd from top
3.16	✓	<b>Corporate Equalities Indicator:</b> Narrowing the gap in attainment between Black-Caribbean (BCRB) pupils and the LBI average at KS4 (gap in Progress 8 between BCRB pupil and LBI average)	Annual	<b>BCRB = -0.35</b> <b>Gap = 0.38</b> (2018/19 AY provisional)	BCRB = -0.28 Gap = 0.43 (2017/18 provisional)	BCRB = -0.28 Gap = 0.43 (2017/18 AY revised)	↓	Not available below National	BCRB = -0.30, Gap = 0.28 (2017/18 AY)	n/a
3.17	✓	<b>Corporate Equalities Indicator:</b> Narrowing the gap in attainment between White British pupils eligible for Free School Meals and the LBI average at KS4 (gap in Progress 8 between White-British FSM pupils and LBI average)	Annual	<b>White British FSM pupils = -1.13</b> <b>Gap = 1.16</b> (2018/19 AY provisional)	White British FSM pupils = -0.64 Gap = 0.79 (2017/18 AY provisional)	White British FSM pupils = -0.65 Gap = 0.80 (2017/18 AY revised)	↑	Not available	White British FSM pupils = -0.79 Gap = 0.77 (2017/18 AY)	n/a
3.20	✓	<b>Corporate Indicator:</b> Percentage of re-referrals to Children's Social Care within the previous 12 months	Monthly (internal) / quarterly for Scrutiny	<b>16.4%</b> (Q2 2019/20 FY provisional)	15.1% (2018/19 Q2)	16.4% (2018/19 FY)	↔	16.0% (2018/19 FY)	21.4% (2018/19 FY)	2nd from top
3.21	✓	<b>Corporate Indicator:</b> Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	Monthly (internal) / quarterly for Scrutiny	<b>17.8%</b> (Q2 2019/20 FY provisional)	21.0% (2018/19 Q2)	20.9% (2018/19 FY)	↓	18.9% (2018/19 FY)	20.8% (2018/19 FY)	2nd from top
3.22	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Monthly (internal) / quarterly for Scrutiny	<b>4.7%</b> (Q2 2019/20 FY provisional)	5.0% (2018/19 Q2)	11.8% (2018/19 FY)	↓	10.6% (2018/19 FY)	10.4% (2018/19 FY)	2nd from bottom
3.23	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Monthly (internal) / quarterly for Scrutiny	<b>72.1%</b> (Q2 2019/20 FY provisional)	62.2% (2018/19 Q2)	68.9% (2018/19 FY revised)	↑	68.7% (2018/19 FY)	68.7% (2018/19 FY)	2nd from top
3.24	x	Number of Looked After Children	Quarterly	<b>318</b> (Q2 2019/20 FY provisional)	320 (2018/19 Q2)	313 (2018/19 FY)	↔	Not comparable	Not comparable	n/a
3.25	x	Rate of Looked After Children	Annual	<b>74</b> (2018/19 FY)	82 (2017/18 FY)	82 (2017/18 FY)	↓	50 (2018/19 FY)	65 (2018/19 FY)	2nd from bottom
Outcome: Ensuring our residents can lead healthy and independent lives										
Outcome: Making Islington a welcoming and attractive borough and creating a healthy environment for all										
Outcome: Continuing to be a well-run council, making a difference despite reduced resources										
6.1	x	Percentage of good and outstanding early years settings	Termly	<b>95.1%</b> (End Aug 2019)	93.7% (End August 2018)	94.7% (End 2018/19 FY)	↑	93.6% (End Aug 2019)	95.6% (End Aug 2019)	2nd from bottom
6.2	x	Percentage of good and outstanding Islington schools (all phases)	Quarterly	<b>91.0%</b> (Q2 2019/20 FY)	92.5% (Q2 2018/19 FY)	91.0% (Q4 2018/19 FY)	↔	92.7% (Q2 2019/20 FY)	86.0% (Q2 2019/20 FY)	2nd from top