

Appendix A: Islington Whole Area Council Tax Base 2020/21

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30 November 2019	4,837	6,167	29,707	33,050	18,570	9,433	7,012	914	109,690
Less Disabled Relief	0	(6)	(36)	(60)	(57)	(40)	(22)	(7)	(228)
Plus Disabled Relief	6	36	60	57	40	22	7	0	228
Less Exemptions	(2,966)	(313)	(979)	(1,389)	(900)	(530)	(165)	(24)	(7,266)
Total Chargeable Dwellings	1,877	5,884	28,752	31,658	17,653	8,885	6,832	883	102,424
Discounts (25%)	(846)	(3,251)	(13,573)	(11,084)	(4,749)	(1,964)	(1,047)	(82)	(36,596)
Discounts (50%)	0	(2)	(2)	(8)	(6)	(3)	(12)	(10)	(43)
Discounts (10%)	0	0	0	0	0	0	0	0	0
Less Equivalent Discount Value	(212)	(814)	(3,394)	(2,775)	(1,190)	(493)	(268)	(26)	(9,171)
Sub Adjusted Dwellings	1,666	5,070	25,358	28,883	16,463	8,393	6,564	858	93,254
Less Council Tax Support	(276)	(1,601)	(7,003)	(5,791)	(2,400)	(981)	(410)	(9)	(18,471)
Total Adjusted Dwellings	1,390	3,469	18,355	23,092	14,063	7,411	6,155	848	74,782
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	927	2,698	16,315	23,092	17,188	10,705	10,258	1,696	82,879

Band D Equivalent Assuming 98.0% Collection Rate

81,221.2

Appendix B: Lloyd Square Garden Area Council Tax Base 2020/21

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30 November 2019	0	0	0	1	2	3	18	5	29
Less Disabled Relief	0	0	0	0	0	0	0	0	0
Plus Disabled Relief	0	0	0	0	0	0	0	0	0
Less Exemptions	0	0	0	0	0	0	0	0	0
Total Chargeable Dwellings	0	0	0	1	2	3	18	5	29
Discounts (25%)	0	0	0	0	0	(1)	(3)	0	(4)
Discounts (50%)	0	0	0	0	0	0	0	0	0
Discounts (10%)	0	0	0	0	0	0	0	0	0
Less Equivalent Discount Value	0	0	0	0	0	(0)	(1)	0	(1)
Total Adjusted Dwellings	0	0	0	1	2	3	17	5	28
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	0	0	0	1	2	4	29	10	46

Band D Equivalent Assuming 98.0% Collection Rate

45.2

Appendix C: Council Tax Forecast 2019/20

	2018/19 Actual	2019/20 Budgeted	2019/20 Forecast
	£m	£m	£m
Income			
Net Council Tax Income (excluding Council Tax Support)	(141.486)	(149.569)	(147.943)
Council Tax Support	26.121	28.669	26.415
Total Income	(115.365)	(120.900)	(121.528)
Expenditure			
Precepts and Demand			
Islington Council			
- General Expenses	88.747	92.977	92.977
- Special Expenses (Lloyd Square Garden Area)	0.017	0.017	0.017
	88.764	92.994	92.994
Greater London Authority Precept	23.002	25.488	25.488
Total Precepts and Demand	111.766	118.482	118.482
Impairment Allowance & Write Offs	2.631	2.418	2.642
Total Expenditure	114.397	120.900	121.125
(Surplus)/Deficit for the year	(0.968)	0.000	(0.403)
Contributions towards Previous Year's Forecast Surplus			
Islington Council	0.379	0.669	0.669
GLA	0.099	0.174	0.174
Total Distribution of Surplus (Deficit)	0.478	0.843	0.843
(Surplus)/Deficit for the year net of share of contributions	(0.490)	0.843	0.440
(Surplus)/Deficit brought forward at beginning of the year	(0.501)	(0.843)	(0.991)
(Surplus)/Deficit carried forward to next year	(0.991)	0.000	(0.551)
Share of Forecast (Surplus)/Deficit			
Islington Council			(0.434)
Greater London Authority			(0.117)
Total (Surplus)/Deficit			(0.551)