

Appendix B: General Fund Savings and Income Generation 2020/21 to 2022/23

#	Division	Description	2020/21 £m	2021/22 £m	2022/23 £m	Total £m
		<i>Savings agreed by Council in prior year</i>	<i>8.060</i>	<i>9.632</i>	<i>1.825</i>	<i>19.517</i>
1	Traffic and Parking	Financial impact of separate policy decision to roll out School Streets phase 2	0.250	0.375	0.375	1.000
2	Temporary Accommodation	Further improve the quality and reduce the cost of temporary accommodation through purchasing more homes to be owned by the council and used by it for temporary accommodation	0.100	0.075	0.000	0.175
3	Temporary Accommodation	Offer more permanent housing to families in temporary accommodation	0.085	0.090	0.000	0.175
4	Adult Social Services	Negotiate Clinical Commissioning Group (CCG) contribution to London Living Wage (LLW) in Care UK care homes	0.000	0.250	0.000	0.250
5	Libraries	Rental income from letting surplus space at Central Library	0.040	0.015	0.000	0.055
6	Street Environmental Services / Greenspace	Integrate Greenspace and Street Environmental Services cleansing	0.090	0.000	0.000	0.090
7	Depots	Depot rationalisation	0.120	0.000	0.000	0.120
8	Highways	Improved use of technology and resource to focus more capacity on income generation	0.000	0.050	0.000	0.050
9	Learning Disabilities	Improve the strength based offer in Learning Disability services	0.000	0.255	0.495	0.750
10	Senior Management	Reduce senior management in the People directorate	0.350	0.000	0.000	0.350
11	Early Years Priority Referral	Delete vacant priority early learning post	0.052	0.000	0.000	0.052
12	Islington Community of Schools	Bring budget in line with current spend	0.025	0.000	0.000	0.025
13	Libraries	Staff savings through flexible retirements	0.016	0.020	0.000	0.036
14	Senior Management	Senior Management savings through creation of People directorate	0.068	0.000	0.000	0.068
15	Children Looked After	Increase use of pre-payment cards for Direct Payments	0.050	0.050	0.000	0.100
16	Senior Management	Reduction of one director post in the People directorate	0.150	0.000	0.000	0.150
17	Early Years	Delete vacant teacher advisory post	0.018	0.000	0.000	0.018
18	Public Health	Public Health workforce - efficiencies	0.016	0.179	0.000	0.195
19	Strategy and Change	Reduce number of national graduate trainees	0.070	0.070	0.000	0.140
20	Human Resources	Review of HR structure due to increased automation	0.000	0.157	0.000	0.157
21	Financial Operations	Management and staffing efficiencies across the Facilities Management division	0.080	0.000	0.000	0.080
22	Financial Operations	Unused legal budgets	0.023	0.000	0.000	0.023
23	Financial Operations	Reduction in facilities costs as Vorley Road is vacated	0.000	0.016	0.000	0.016
		Total	9.663	11.234	2.695	23.592