

APPENDIX A: ISLINGTON WHOLE AREA COUNCIL TAX BASE 2021/22

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30th November 2020	4,843	6,156	29,698	33,239	18,850	9,710	7,084	931	110,511
Less Disabled Relief	0	(6)	(31)	(62)	(56)	(40)	(25)	(7)	(227)
Plus Disabled Relief	6	31	62	56	40	25	7	0	227
Less Exemptions	(2,072)	(297)	(940)	(1,381)	(828)	(561)	(122)	(30)	(6,231)
Total Chargeable Dwellings	2,777	5,884	28,789	31,852	18,006	9,134	6,944	894	104,280
<i>Discounts (25%)</i>	<i>(863)</i>	<i>(3,271)</i>	<i>(13,727)</i>	<i>(11,347)</i>	<i>(4,993)</i>	<i>(2,071)</i>	<i>(1,082)</i>	<i>(87)</i>	<i>(37,441)</i>
<i>Discounts (50%)</i>	<i>0</i>	<i>(2)</i>	<i>(2)</i>	<i>(8)</i>	<i>(6)</i>	<i>(3)</i>	<i>(13)</i>	<i>(9)</i>	<i>(43)</i>
<i>Discounts (10%)</i>	<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>28</i>
Less Equivalent Discount Value	(216)	(819)	(3,433)	(2,841)	(1,251)	(519)	(277)	(26)	(9,382)
Sub Adjusted Dwellings	2,561	5,065	25,356	29,011	16,755	8,615	6,667	868	94,898
Less Council Tax Support	(328)	(1,961)	(8,415)	(7,019)	(2,913)	(1,220)	(494)	(10)	(22,361)
Total Adjusted Dwellings	2,233	3,104	16,941	21,993	13,842	7,395	6,173	858	72,538
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	1,489	2,414	15,059	21,993	16,918	10,681	10,288	1,716	80,557

Band D Equivalent Assuming 96.5% Collection Rate

77,737.1

APPENDIX B: LLOYD SQUARE GARDEN AREA COUNCIL TAX BASE 2021/22

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30th November 2019	0	0	0	1	2	3	18	5	29
Less Disabled Relief	0	0	0	0	0	0	0	0	0
Plus Disabled Relief	0	0	0	0	0	0	0	0	0
Less Exemptions	0	0	0	0	0	0	0	0	0
Total Chargeable Dwellings	0	0	0	1	2	3	18	5	29
<i>Discounts (25%)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>(2)</i>	<i>(3)</i>	<i>0</i>	<i>(5)</i>
<i>Discounts (50%)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Discounts (10%)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Less Equivalent Discount Value	0	0	0	0	0	(1)	(1)	0	(1)
Total Adjusted Dwellings	0	0	0	1	2	3	17	5	28
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	0	0	0	1	2	4	29	10	46

Band D Equivalent Assuming 96.5% Collection Rate

44.2

APPENDIX C: COUNCIL TAX FORECAST 2020/21

	2020/21 Budgeted £m	2020/21 Forecast £m
<u>Income</u>		
Net Council Tax Income (before Council Tax Support)	<i>(155.879)</i>	<i>(158.801)</i>
Council Tax Support	<i>27.573</i>	<i>29.074</i>
Total Income	(128.306)	(129.728)
<u>Expenditure</u>		
Precepts and Demand		
Islington Council		
- General Expenses	98.750	98.750
- Special Expenses (Lloyd Square Garden Area)	0.019	0.019
	98.769	98.768
Greater London Authority	26.971	26.971
Total Precepts and Demand	125.740	125.740
Impairment Allowance & Write Offs	2.566	5.813
Total Expenditure	128.306	131.552
(Surplus)/Deficit	0.000	1.824