

Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
Outcome: Creating a safe and cohesive borough for all									
1.1	x	Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	91% (Q1-3 2020/21 provisional)	80% (Q1-3 2019/20)	80% (2019/20 Financial Year (FY))	↑	n/a	n/a	n/a
1.2	✓	Corporate Indicator: Number of first time entrants into Youth Justice System	28 (Q1-3 2020/21 provisional)	42 (Q3 2019/20)	61 (2019/20 FY)	↓	n/a	n/a	n/a
1.3	✓	Corporate Indicator: Percentage of repeat young offenders (under 18s)	31% (Q3 2020/21 provisional)	44% (Q3 2019/20)	37% (2019/20 FY)	↓	YJB measure on reoffending uses a different cohort so is not comparable		
1.4	✓	Corporate Indicator: Number of custodial sentences for young offenders	2 (Q1-3 2020/21 provisional)	7 (Q3 2019/20)	7 (2019/20 FY)	↓	n/a	n/a	n/a
1.4a	✓	New Corporate Sub-Measure: Custody rate per 1,000 10-17 year old residents - Black ethnic group	12.4 (Apr 15-Mar 19)	11.3 (Apr 14-Mar 18)	11.3 (Apr 14-Mar 18)	↑	n/a	n/a	n/a
1.5	✓	Corporate Indicator: Number of Domestic abuse offences	1977 (Q1-3 2020/21)	1901 (Q3 2019/20)	2501 (2019/20 FY)	↑	n/a	n/a	n/a
Outcome: Delivering an inclusive economy, supporting people into work and financial independence and helping them with the cost of living									
2.1	✓	Corporate Indicator: Percentage of 16 & 17 year olds (year 11 and 12 leavers) with an offer of a suitable place, by the end of September, to continue in education or training the following year	97.1% (2020 leavers)	96.6% (2019 leavers)	96.6% (2019 leavers)	↑	95.9% (2020 leavers)	94.3% (2020 leavers)	n/a
2.4	x	100 hours of the world of work - Number of schools engaged with the programme	21 (End Q3 2020/21)	16 (End Q3 2019/20)	25 (End 2019/20)	↑	n/a	n/a	n/a
2.5	x	Number of page views for 100 hours of the world of work	2,760 (End Q3 2020/21)	New indicator	New indicator	-	n/a	n/a	n/a
Outcome: Making Islington the best place for all young people to grow up – where children and families can thrive and reach their potential									
3.2	x	Percentage of 2 year old places taken up by low income families, children with Special Educational Needs or Disabilities (SEND) or who are looked after	70% (Autumn 2020/21 Academic Year (AY))	68% (Autumn 2019/20 AY)	70% (Spring 2019/20 AY)	↑	59% (January 2020)	69% (January 2020)	2nd from bottom
3.5	✓	Corporate Indicator – Early Years Number of children attending	3,662 (Q3 2020/21)	3,466 (Q2 2020/21)	4,919 2-4 year olds, Jan 2020	↑	n/a	n/a	n/a
3.15	x	Number of children in Alternative Provision	34 (December 2020)	58 (December 2019)	N/A (End of 2019/20 FY)	↓	n/a	n/a	n/a
3.22	✓	Corporate Indicator: Children's social care contacts in the past month	919 (Dec 2020)	766 (Dec 2019)	998 (March 2020)	↑	n/a	n/a	n/a

CS PI No.	Corporate Indicator?	Indicator	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
3.22a	✓	Corporate Sub-measure: % of Children's Social Care contacts for YP from the Black-Caribbean ethnic group compared to overall population	+2.8% (Apr-Dec 2020)	+3.4% (Apr-Dec 2019)	+3.5% (2019/20)	↓	n/a	n/a	n/a
3.22b	✓	Corporate Sub-measure: % of Children's Social Care contacts for YP from any Black ethnic group compared to overall population	+7.7% (Apr-Dec 2020)	+6.8% (Apr-Dec 2019)	+6.9% (2019/20)	↑	n/a	n/a	n/a
3.22c	✓	Corporate Sub-measure: % of Children's Social Care contacts for YP from a Mixed ethnic group compared to overall population	+8.1% (Apr-Dec 2020)	+6.0% (Apr-Dec 2019)	+6.0% (2019/20)	↑	n/a	n/a	n/a
3.23	x	Percentage of re-referrals to Children's Social Care within the previous 12 months	19.6% (Q3 2020/21 FY)	17.3% (Q3 2019/20 FY)	16.7% (2019/20 FY)	↑	17.8% (2019/20 FY)	22.6% (2019/20 FY)	2nd from bottom
3.24	✓	Corporate Indicator: Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	9.9% (Q3 2020/21 FY)	21.2% (Q3 2019/20 FY)	18.3% (2019/20 FY)	↓	17.9% (2019/20 FY)	21.9% (2019/20 FY)	2nd from bottom
3.25	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	9.4% (Q3 2020/21 FY)	8.4% (Q3 2019/20 FY)	9.8% (2019/20 FY)	↑	10.4% (2019/20 FY)	10.6% (2019/20 FY)	2nd from top
3.26	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	64.9% (Q3 2020/21 FY)	79.1% (Q3 2019/20 FY)	73.1% (2019/20 FY)	↓	69.8% (2018/19 FY)	68.2% (2019/20 FY)	Top
3.27	x	Number of Looked After Children	361 (Q3 2020/21 FY)	335 (Q3 2019/20 FY)	366 (2019/20 FY)	↑	Not comparable	Not comparable	n/a
3.28	x	Rate of Looked After Children	86 (2019/20 FY)	74 (2018/19 FY)	74 (2018/19 FY)	↑	49 (2019/20 FY)	67 (2019/20 FY)	2nd from bottom
3.29	x	Number of children missing from care for 24+ hours	14 (Dec 2020)	13 (December 2019)	15 (March 2020)	↔	n/a	n/a	n/a
3.30	x	Applications for free school meals (FSM)	1,366 (Q3 2020/21)	619 (Q3 2019/20)	2207 (2019/20)	↑	n/a	n/a	n/a
3.31	x	Number of schools engaged in the 11 by 11 Cultural Enrichment Programme	66 (End Q3 2020/21)	65 (End Q3 2019/20)	New indicator	↑	n/a	n/a	n/a
3.32	x	Number of unique page views - Creative & Music pages	16,231 (End Q3 2020/21)	New indicator	New indicator	-	n/a	n/a	n/a

Outcome: Ensuring our residents can lead healthy and independent lives

Outcome: Making Islington a welcoming and attractive borough and creating a healthy environment for all

Outcome: Continuing to be a well-run council, making a difference despite reduced resources