

NEW PROPOSALS APPROVED BY THE EXECUTIVE MEMBER FOR COMMUNITY DEVELOPMENT ON 3 DECEMBER 2020 (FOR INFORMATION ONLY)

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Barnsbury / Bunhill / Caledonian / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Highbury West / Hillrise / Holloway / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Barnsbury, Caledonian, Canonbury, Highbury West, Hillrise, Holloway, Junction, St George's, St Mary's and Tollington / Troy Gallagher / Phil Graham / Ben Mackmurdie / Matt Nathan / Gary Heather / Asima Shaikh / Osh Gantly / Caroline Russell / Santiago Bell-Bradford / Vivien Cutler	Chabad-Lubavitch of Islington (Chanukah celebration)	A remote Covid-safe celebration of Chanukah, the Jewish festival of lights, by distributing free Chanukah activity packs and promoting related social media engagement, so everyone who wishes to can celebrate the festival at home. If the Government Covid restrictions allow, as part of this project they will also organise 2 small, socially distanced Menorah Lighting events in Highbury Fields, attended by 50 people each. Funding to pay for 500 Chanukah activity packs (containing menorah kits and candles, dreidels, latkes and doughnuts, as well as activities created by partner organisations and artists), project administration time, the assembly of packs and transport. The funding could also pay for musician fees, security and decorations if the two events go ahead.	Across the borough - distanced activity and possibly Highbury Fields	1 to 18 December 2020, 10 to 18 Dec - Chanukah festival (social media activities), TBC - two small events on 10 and 13 Dec 2020	The Jewish community in Islington	500	7,757.83	8,000	Not applicable	The amount requested is £8,000 from all wards across the borough (£500 per ward). £500 of the overall budget relates to the two events on 10 and 13 December and is conditional on Government Covid-19 restrictions being met.
Barnsbury / Caledonian / Clerkenwell / Holloway / Tollington	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion / Paul Convery / Sara Hyde / Una O'Halloran / Ben Mackmurdie / Matt Nathan / Diarmaid Ward / Rakhia Ismail / Paul Smith / Anjna Khurana / Richard Watts / Flora Williamson	Islington Bangladesh Association	'Healthy Mind Healthy Body' - To improve the physical and emotional health of local residents who have been negatively impacted by the Covid-19 pandemic by running a programme of weekly physical activities (6 hours per week) and a weekly Healthy Living Options Programme - a series of talks, discussions and advice (group and one to one) by IBA's outreach workers with invited health professionals. These programmes will run for 44 weeks. Funding to contribute towards the cost of a trainer to deliver the 6 hours per week of exercise (2 hours of Zumba, 1 hour of Aerobics, 1 hour of chair exercise, 2 hours of yoga and chair yoga) and the cost of an outreach worker.	Remotely - online by Zoom, WhatsApp, Messenger and other video platforms	11 January to 17 December 2021 (44 weeks)	Open to all but targetted at hard to reach and vulnerable adults who have been very negatively impacted by Covid-19	80	7,500	14,388	£5,000 London Community Foundation, £1,888 Garfield Weston Foundation	The amount requested is £7,500 from 5 wards.

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Bunhill / Tollington	Troy Gallagher / Phil Graham / Anjna Khurana / Richard Watts / Flora Williamson	Royale Dickens Company / The School of the Science of Acting	To provide 20 livestreamed theatre performances of 'A Christmas Carol' for children. Duncombe Primary School and Moreland Primary School will be watching two of the livestreamed shows and they have other schools that are interested. Funding to pay for venue hire (at the School of the Science of Acting), lighting hire, make-up and props.	The School of the Science of Acting, 637 Holloway Rd Duncombe and Moreland Primary Schools and potentially other Islington schools	7 to 18 December 2020, Duncombe Primary School performance on 16 December, Moreland Primary School performance on 11 December	Children of primary and secondary school age	400 (360+ from Duncombe, 33 from Moreland)	1,000	12,000	£500 Duncombe School, £150 Moreland School, £500 tbc Islington 12 Days of Christmas, £6,350 tbc Crowdfunder.co.uk (£806 as of 2/12/20), £2,000 tbc PG Estates, £1,500 tbc Hamptons Estates	
Bunhill / Caledonian / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Highbury West / Hillrise / Holloway / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Bunhill, Caledonian, Highbury East, Highbury West, Hillrise, Holloway, Junction, St George's and Tollington wards / Nick Wayne / John Woolf / Ben Mackmurdie / Matt Nathan / Asima Shaikh / Joe Caluori / Angela Picknell / Vivien Cutler	Islington Community Sports Academy (Islington Boxing Club)	Costs of continuous cleaning and sanitisation of their building and all their equipment as a result of Covid-19 health and safety requirements. These costs have had an adverse effect on the club's finances which would normally be focussed on those who are disadvantaged (e.g. to buy the necessary kit, pay the annual membership/fees, etc). Deep cleans have been done in March (when they closed) and July (just before opening) and another will be done shortly. The cleaning has to be continuous throughout the day. Funding to pay for four deep cleans of the whole building, cleaning equipment and associated materials, cleaning products, storage of cleaning materials, gloves, perspex screens, cleaning stations and floor markings (both requested by the Council) and other associated costs.	Islington Boxing Club, 20 Hazelville Road	March 2020 to March 2021	Islington residents of all ages	1,000+ to benefit, 600+ Islington residents	6,166.64	8,166.64	£2,000 Islington Comm Sports Academy (islington Boxing Club)	The amount requested is £6,166.64 from all wards.

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Caledonian	Paul Convery / Sara Hyde / Una O'Halloran	LBI Caledonian Ward Partnership	An open Zoom Caledonian ward partnership meeting discussing the new Cally Plan, specifically better opportunities for children, young people and families, a thriving connected local economy that works for everyone, a strong community with a sense of belonging, attractive well-used public spaces and improved health and wellbeing. Funding to pay for the printing of flyers to advertise the meeting.	Zoom	9 November 2020	Local residents	20	54.96	54.96	Not applicable	
Caledonian	Paul Convery / Sara Hyde / Una O'Halloran	Healthy Generations	50 weekly remedial osteoporosis classes for older people that used to be held at the West Library and is presently held online through Zoom. All exercises are designed to increase bone density and individuals' ability to move more freely and with greater confidence. The instructor who leads the classes was trained at the Royal Free Hospital. Funding to pay for the instructor to run the 50 classes.	Online Zoom, followed by classes back at West Library when lockdown ends	Weekly classes from 4 January to 23 December 2021	Older people from every ethnicity and gender	50	500	2,000	Not applicable - sessional admin, advertising, broadband, etc costs covered by other funds, room provided by Islington Libraries	The amount requested is £2,000.
Caledonian / Hillrise / Holloway / Junction / Tollington	All councillors of Caledonian, Hillrise, Holloway, Junction and Tollington wards	Hornsey Lane Estate Community Association	To replace the usual Christmas party and dinner for over 70 people, a food hamper will be delivered to all the older people they work with throughout the week leading up to Christmas. This year they are including more residents from the New Orleans Estate. Each person would receive essential items to last them for a week including soup, long life milk, beans, bread, toiletries and some festive treats. Funding to contribute towards food hampers, staffing, toiletries and essentials and volunteer expenses.	Delivering from HLECA (Hazelville Road) to people's homes in 5 wards	14 to 24 December 2020	Older people from a diverse range of backgrounds	120	2,000	3,180	£630 Lottery (staff time), £150 Lottery (volunteer expenses), £400 HLECA and Lottery (toiletries)	The amount requested from 5 wards is £2,000.

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Canonbury	Clare Jeapes / Nick Wayne	LBI Greenspace (Parks) (New River Walk tree, planting and meadow)	Planting of bed opposite fallen willow tree and creating a wildflower meadow area. The willow tree will be replaced by a native species tree and will be surrounded by biodiversity rich planting. The Park Rangers will carry out this element of the project (minus the tree planting) as part of 2 volunteer sessions (one to prepare the ground and the second to plant). The tree planting will be done by the tree service contractors. The grounds maintenance service will also create a wildflower meadow at a different location at the site. Funding to pay for plants / shrubs, the supply and plant of an oak tree, meadow plugs and seed, vermiculite (for water retention), fencing/stakes and delivery.	New River Walk, Islington, N1	February to May 2021	All who visit the park and local area	30,000 (estimate of 40,000 park visits per year)	2,175.95	2,175.95	Not applicable	
Clerkenwell	Ben Mackmurdie / Matt Nathan	Exmouth Market Centre	The Exmouth Market Centre Covid Survival Plan. This community space has already lost nearly all of its income over the last 7 months and due to the nature of many of the events / classes they hold, this is likely to continue for some while. They are therefore looking at repurposing the venue reaching out to new potential hirers/ users that can safely use the space. Funding is to help fund the manager to ensure the space is safely maintained, covid-secure and available to hire or be used by any groups that are able to do so within government guidelines. Funding to pay for 3 months of staffing and 3 months of cleaning costs.	Exmouth Market Centre, 24 Exmouth Market	December 2020 to March 2021	The users of the centre (local Islington residents)	500	2,961.34	5,128.20	Not applicable	The amount requested is £5,128.20.
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Somali Welfare Centre	Advice and Guidance Service that is open three days a week helping local BME residents/refugees with health and wellbeing, housing, immigration but especially with employment and education. Classes in Maths, English and Science are run in the evening and weekends for children and they also help people to search and apply for jobs and write their CVs. Funding to contribute towards their running costs for 6 months - salaries for 2 part time workers, rent, utilities, insurance and volunteer expenses.	182 Seven Sisters Road, N7 7PX	January 2021 to June 2021 (3 days per week)	Mostly BME refugees and residents who are disadvantaged in various ways	900 over a year	1,400	32,069	£30,069 tbc from The Foyle Foundation, London Community Response Fund (Wave 4), LBI Community Chest and Voice4Change England	The amount requested is £2,000.

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Finsbury Park	Gary Heather / Asima Shaikh	Healthy Generations	50 weekly online Longevity classes for older people that used to be held at the North Library and is presently held online through Zoom. The classes provide a well-rounded series of exercises from Tai Chi, Chi Gung and Yoga designed to exercise every joint and muscle in the body thereby maintaining muscle mass and bone density and helping to 'increase longevity'. Funding to pay for the instructor to run the 50 classes.	Online Zoom, followed by classes back at North Library when lockdown ends	Weekly classes from 4 January to 23 December 2021	Older people from every ethnicity and gender	50	800	2,000	Not applicable - sessional admin, advertising, broadband, etc covered by other funds, room provided by Libraries	The amount requested from Finsbury Park ward is £2,000.
Finsbury Park	Gary Heather / Mick O'Sullivan	LBI Homes and Communities (Andover Community Centre)	Contribution towards a 3 months supply for the Friday Food Surplus Project which has faced increased demand from local residents due to the pandemic. Funding to pay for a back-up supply of basic food items which enables volunteer labour to be used efficiently (preventing them waiting for hours because deliveries are late), and removes the uncertainties around whether there will be enough food to distribute. This would also help with the supply of food over the Christmas and New Year period - both days fall on a Friday which means organising deliveries will be difficult making supplies more uncertain.	Andover Community Centre, 55 Corker Walk	December 2020 to February 2021	Finsbury Park ward residents	150 families	2,566	10,000	In kind support from Brightspark (Felix Project) and City Harvest (through donations), £1,000 private donation	
Finsbury Park / Highbury East / Hillrise / Holloway / Junction	All councillors of Highbury East, Hillrise, Holloway and Junction wards / Gary Heather / Mick O'Sullivan	Islington Mind (Christmas takeaway)	Offering Islington residents with mental health problems free takeaway meals with a small Christmas present (instead of their normal annual Christmas events). These residents face multiple disadvantages, such as: economic, being part of a minority group, and learning difficulties, combined with complex ongoing mental health problems. Funding to pay for food and provisions and a small present for 55 people (£16 per head).	Cooking in their Isledon Road day centre and distribution from the car park there	3 days between 10 December and 25 December 2020	Islington residents who face multiple disadvantages combined with complex ongoing mental health problems	55	821.28	880	Not applicable	The amount requested is £880 from 5 wards.
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Healthy Minds, Healthy Bods	Izzwalkz plus fitness - a daily health walk around Highbury Fields incorporating exercise/stretching and which is available to all ages and abilities. Funding to pay for a year's worth of walks - wages for a walk leader who will lead three of the walks each week and monthly teas / coffees.	Highbury Fields, meeting at Highbury Leisure Centre	Jan or Feb 2021 to Dec 2021 or Jan 2022	Local residents particularly those who are isolated, lonely, out of work, etc	75 to 100 different people	1,992.60	1,992.60	Not applicable	

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Hillrise / Junction	Michelline Ngongo / David Poyser / Marian Spall / Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	Islington Mind (online art workshops)	A series of 6 online art workshops that are aimed at improving mental health and well-being, unleashing creativity, and alleviating current stressors brought on by the current Covid-19 pandemic crisis. These residents face multiple disadvantages, such as: economic, being part of a minority group, and learning difficulties, combined with complex ongoing mental health problems. The workshops will be facilitated by a professional arts tutor. Funding to pay for tuition, art material and data costs for participants in need (for 7 out of the 15 people).	Online, using Zoom, a video conferencing platform	Six workshops lasting 2 hours either weekly or fortnightly between January and April 2021	Islington residents who face multiple disadvantages combined with complex ongoing mental health problems	15	1,059	1,059	Not applicable	The amount requested is £1,059 from 2 wards.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Goodinge Community Centre	Installation of extra intercoms. The centre has one intercom in the small office and they have had to move the office due to Covid-19 restrictions. An intercom is needed in both halls which will improve health and safety and also help them to further adhere to government guidelines. The work will be carried out by council approved workmen and the centre is currently shut. Funding to pay for the installation of 3 new entry phones.	Goodinge Community Centre, 2 Goodinge Road	20 to 24 December 2020 (the work will take up to a week)	All centre users	100 to 200 people per week	1,500	3,000	£1,500 LBI Community Development	
Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	Lauren Reed Productions	'Estimated Waiting Time', a new play for secondary schools in Junction ward as part of the 11 by 11 initiative and the Covid Recovery Curriculum, enabling young people to have an outlet to discuss feelings of isolation and discomfort felt through the pandemic. This play and the associated workshops will be delivered to schools across the borough and the organisation is working with LBI Employment, Skills and Culture. Funding to pay for the Junction ward related costs - fees for actors for 2 days, performance rights, stage manager (for first aid / safeguarding), software, covid safety equipment and insurance.	St Aloysius College, Hornsey Lane and New River College PRU, Elthorne Rd	6 shows across 2 days between 25 January and 15 February 2021 (3 shows per school which allows them to perform to 3 teaching bubbles per day)	Students aged 14 to 16 and young adults up to 19 years of age	585 students and their families	1,070	16,927	£14,992 Arts Council England, £865 in kind support	

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Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	The Bomb Factory Art Foundation	Three creative workshop programmes for local people - a photography workshop for 14 to 20 year olds (two 2 hour workshops), a ceramics workshop for adult women of all ages with English as a second language (two 2.5 hour workshops), and a zine-making / publishing workshop for 11 to 16 year olds (two 2 hour workshops). Funding to pay for artist fees, equipment, materials, facilitation and use of the Bomb Factory for these 3 workshop programmes.	The Bomb Factory Art Foundation, Unit 2 Boothby Road	October 2021 to March 2022	Targetted at children, young people and women from low income and BME backgrounds	80	2,490.50	2,490.50	Not applicable	
Mildmay	Joe Caluori / Santiago Bell-Bradford	Hawthorne Close TRA	A Community Christmas at Hawthorne Close. Funding to pay for gift vouchers and selection boxes for low income families / vulnerable children, a 10 foot Christmas tree incl delivery, tree lights and decorations, hanging hearts for residents to hang on tree and Christmas cards for residents.	Hawthorne Close, N1 4AW	1 December 2020 to 1 January 2021	Hawthorne Close residents and local school children	100 to 123 (80 households and local school children)	600	1,000	£400 tbc Sainsburys (towards gift vouchers and selection boxes)	
St Marys	Gary Poole / Nurullah Turan	Healthy Generations	50 weekly Digital Exclusion classes for older people that used to be held at the Islington Pensioners Forum hall and is presently held online through Zoom. The project teaches people how to better use their digital equipment, computers, smartphones and tablets and better connect with family, friends and the vast array of services online. It also aims to make people aware of scams and fraudsters and the way in which you can be misled online as well as help them find better deals for their digital equipment and rentals. Funding to pay for the instructor to run the 50 classes.	Online Zoom, followed by classes back at Islington Pensioners Forum hall when lockdown ends	Weekly classes from 4 January to 23 December 2021	Older people from every ethnicity and gender	50	1,000	2,000	Not applicable - sessional admin, advertising, broadband, etc costs covered by other funds, room provided by IPF	The amount requested is £2,000.
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	King's Head Theatre	Offering up to 100 Pay What You Can tickets to local Islington residents for a streamed pantomime to provide a family friendly cultural opportunity regardless of income level. The panto will be pre-recorded and streamed to ticket bookers. Each 'ticket' provides a streaming link therefore allowing a whole household to view the performance (so around 400 people could benefit). Funding to pay for up to 100 tickets.	Online	14 Dec 2020 to 3 Jan 2021 (each ticket has a link to watch the show at any point during this time)	Focussed on low income households, families, young people and schools, older people and those self-isolating	300 to 500	2,250	4,000	£1,000 donations from the Box Office	The amount requested is £3,000.

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Tollington	Anjna Khurana / Richard Watts / Flora Williamson	St Mellitus Church	To install a security barrier to prevent drug use on their property and dissuade drug dealing and use in the local streets. The steps to the church hall because they are hidden from view had become a well-known place among users to take drugs resulting in anti-social behaviour, aggression, discarded needles, waste, etc. A metal fence has already been installed which seems to have had the desired effect but was funded from the church's limited reserves.	St Mellitus Church, Tollington Park	November 2020	Local residents and local drug users	Unable to quantify	3,420	3,420	Not applicable	

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Barnsbury / Bunhill / Caledonian / Canonbury / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Highbury West / Holloway / St Georges / St Marys / St Peters / Tollington	All councillors of Barnsbury, Canonbury, Highbury East, Highbury West, St George's and Tollington / Phil Graham / Sara Hyde / Una O'Halloran / Ben Mackmurdie / Matt Nathan / Gary Heather / Rakhia Ismail / Diarmaid Ward / Angela Picknell / Nurullah Turan / Martin Klute	Mer-IT	To source, refurbish and allocate 60 computers to Islington residents (mainly families) during this lockdown. This funding will enable them to continue supporting Islington bridging the gap between the National Lottery Fund grant which has finished and the Cloudeley Small Grant which will not be available until the end of February. Several Islington Council services, Manor Gardens, North London Care and Help on Your Doorstep help them to identify residents in need of a device. Funding to pay for the equipment for 60 computers and the salaries for two people for 7 days.	Finsbury Business Centre, 40 Bowling Green Lane, EC1R ONE	25 January to 28 February 2021	Islington residents who need a computer	60 families (around 180 people)	4,000	4,000	Not applicable (though Mer-IT will provide £1,000 of parts to upgrade the equipment)	

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Barnsbury / Bunhill / Caledonian / Canonbury / Highbury East / Highbury West / Holloway / Junction / St Georges / St Marys	All councillors of Barnsbury, Highbury East, Highbury West, Junction and St George's wards / Troy Gallagher / Phil Graham / Paul Convery / Sara Hyde / Nick Wayne / John Woolf / Diarmaid Ward / Rakhia Ismail / Gary Poole	Centre 404	Access to health checks to family / parent carers of loved ones with learning disability and / or autism (LD/A), who are often extremely isolated and routinely experience being overlooked by healthcare and social care staff, to look after their own health and wellbeing so they are better able to support their cared-for. Centre 404 supports 903 Islington carers in total but this project will particularly focus on carers that have historically been hidden, hard to reach and experience further barriers to accessing healthcare, i.e. 60+ carers, male carers and BAMER carers. Funding to pay for a nutritional therapist to carry out the health checks on 29 carers, admin and management costs, office costs and quality scales.	404 Camden Road and / or online	1 April 2021 to 31 March 2022	Aimed at 60+ carers, male carers and BAMER carers	29 carers from 13 wards	2,961.83	3,904.20	Not applicable (though £1,350 in kind support from Centre 404 for use of premises)	The amount requested is £3,904.20 from 13 wards.
Barnsbury / Bunhill / Canonbury / Clerkenwell / St Marys	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion / Troy Gallagher / Phil Graham / Nick Wayne / John Woolf / Kadeema Woodbyrne / Angela Picknell	Feminist Internet	'Antisemitism: Coded Hate Speech in Online Memetics' is a proposal for a film that explores how iterations of Antisemitism have taken a specific form in online memetics. The film aims to ensure literacy in contemporary manifestations of hate, more specifically to give viewers the following skills: [A] a better understanding of Antisemitism and its relationship to politics; [B] a better understanding of how Antisemitism is coded into online memetics, algorithms and the Internet at large; [C] ability to recognise Antisemitism in a wide variety of communication online, including the ability to understand and decipher coded hate symbols and imagery; [D] knowledge on algorithmic injustices, image classification, the problematics within content moderation and the erasure of Jewish perspectives within critical discourse. Funding to pay for script writing and visual outline, research and development, initial visual production and animation.	Viirtually at Mozilla Festival	Film will be available on the virtual Mozfest platform from 8 March 2021	Mozfest has worldwide reach but this film will be advertised locally through Chabad Lubavitch Islington's platform and extensive list of Islington based contacts, indirectly the 2,416 Jewish residents in Islington	Unable to quantify	1,140	2,600	Not applicable	The amount requested is £2,600 from 10 wards (£260 per ward).

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Barnsbury / Bunhill / Clerkenwell / Highbury West / Holloway / Mildmay / St Georges / St Marys	All councillors of Barnsbury, Holloway and St George's wards / Troy Gallagher / Phil Graham / Kadeema	Natural Cycle Development Programme Ltd	Puberty and menstrual cycle workshops to equip and empower girls and boys aged 8 to 16 with an understanding about puberty and periods. Each interactive online workshop will last 90 minutes and will have 15 participants. The workshops will be provided to primary schools throughout Islington. Funding to pay for 18 cohorts of workshops which will involve 270 young people - period boxes, 2 trainers per session, administration, office rent and costs, manager salary and workshop resources (including Zoom and stationery).	Online	12 April to 31 July 2021	Children (girls and boys) aged 8 to 16 in Islington primary schools	270	4,212.58	4,480.50	Not applicable	The amount requested is £4,480.50 from 13 wards.
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	The UK Sapphire Foundation (trading as The Sapphire Community Group)	Helping young BAME people who have become unemployed due to Covid-19 to find work. The organisation aims to get 150 young people into work at the end of their 12 months and aims to place 50 young people a year in apprenticeships / traineeships. As many of their young people are at home, they do not have the facilities to access Sapphire's employability workshops or online mentoring support sessions. They have secured a deal with Microsoft to sell refurbished laptops for £100 each. Funding to pay for the purchase of 15 laptops for 15 young people.	200A Pentonville Road, N1 9JP (face to face) and online	April to November 2021	Young people from Barnsbury (they currently work with 79 young people from Islington)	15 from Barnsbury	1,500	1,500	Not applicable	
Bunhill	Troy Gallagher / Phil Graham	St Luke's Parochial Trust	Helping older and vulnerable residents with weekly wellbeing telephone calls. The calls will give older people the opportunity to chat about things that interest them, help to signpost them to other services and suggest tips for staying well during lockdown. These calls may also result in older people benefitting from practical support such as assistance with shopping, lunch deliveries and lifts to vaccination clinics. Funding to contribute to the cost of delivering a six month programme of daily telephone calls made by volunteers and a care support worker (contribution towards the salary of the care support worker and volunteer expenses like lunch, training, etc).	St Luke's Community Centre, 90 Central Street, EC1V 8AJ	March to September 2021	Older Bunhill residents, the majority of whom will be aged 70+, particularly those who are more vulnerable due to disability, dementia or physical / mental health problems	120	2,000	2,500	£500 St Luke's Community Centre	

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Bunhill	Troy Gallagher / Phil Graham	The Garden Classroom (Little Explorers at Kings Square Gardens)	A weekly event spanning ten weeks delivering a regular opportunity for under 5s and their families and carers to participate in nature connection activities in Kings Square Gardens, from making a flowerpot and planting a seed, to nature art and bushcraft activities. Funding to pay for delivery by a facilitator, project management, resources, equipment and materials, volunteer expenses and a contribution towards park building costs.	Kings Square Gardens EC1	19 April to 31 August 2021 (or could be postponed by a few months)	Under 5s, their families and carers	150+	2,000	2,300	£300 The Garden Classroom (towards core costs)	
Canonbury / Mildmay	Nick Wayne / John Woolf / Joe Caluori / Santiago Bell-Bradford	Friends of King Henry's Walk Garden	Little Explorers Out and About, a project to help develop parents' confidence in introducing their children to the natural world. Activities will include bug hunting, pond dipping, digging, seed sowing, watering the garden and group nature stories and songs. Funding to pay for delivery (by the Garden Classroom - facilitator fees, resources, refreshments and volunteer expenses) and provision of facilities for two hour sessions for ten weeks at King Henry's Walk Garden.	King Henry's Walk Garden	12 May to 14 July 2021 (10 weeks)	Young families	Up to 20 families	1,500	3,500	£2,000 private donation (to pay for an outreach programme and additional resourcing of the sessions)	
Finsbury Park	Asima Shaikh	Kurdish Middle Eastern Women's Organisation	Emergency Fund for VAWG (Violence against Women and Girls) survivors. Provision of supermarket food vouchers to cover costs of emergency food and essentials for survivors of domestic abuse with No Recourse to Public Funds and those unable to access welfare benefits. The survivors can collect the vouchers from the office when restrictions are lifted and some may be posted. Other local specialist services can also apply to the emergency fund for survivors they are supporting and information will be circulated through the Finsbury Park Women's Group, Islington BAME Advice Alliance (IBAA) and Islington BAMER Women's Network. Funding to pay for 177 food vouchers at £5 each (£35 per adult and £15 per child) and could support 15 adults and 24 children.	Food voucher collections from the KMEWO office (Caxton House, St John's Way) when restrictions are lifted but Finsbury Park residents prioritised	April 2021 to April 2022	Survivors of domestic abuse and families with NRPf status, prioritising Finsbury Park residents and those reached through Finsbury Park Women's Group and Finsbury Park Mosque	Around 15 adult survivors and their children	885	885	Not applicable	

NEW PROPOSALS APPROVED BY THE EXECUTIVE MEMBER FOR COMMUNITY DEVELOPMENT ON 2 MARCH 2021 (FOR INFORMATION ONLY)

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Highbury East / Holloway / Junction / St Mary's / Tollington	Osh Gantly / Sue Lukes / Caroline Russell / Diarmaid Ward / Rakhia Ismail / Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman / Angela Picknell / Anjna Khurana / Richard Watts / Flora Williamson	The Garden Classroom (International Children's Book Day outdoor celebrations)	A Covid-19 safe way for children to get outdoors and take a magical journey into a book through a creative arts session delivered in a park close to their school. Free half day workshops led by actor facilitators will focus on books like Jack and the Beanstalk, We're Going on a Bear Hunt and The Selfish Giant and will include costumes and songs. Every school within each ward will be offered at least one workshop - four sessions per ward are planned. Funding to pay for facilitators, project management, volunteers, snacks for pupils and resources.	Approaching schools in all five wards, many of whom they have worked with before Sessions will take place in parks and gardens in contributing wards across the borough	Mid February to end of July 2021 (as near as possible to International Childrens Book Day on 2 April but dependent on when schools reopen)	Under 10s (aimed at KS1), teaching staff	450 children, 30 adults (approx 90 children and 6 to 10 adults per ward)	3,500	3,500	Not applicable	The amount requested is £3,500 from 5 wards (£700 per ward).
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	LBI Greenspace Tree Service (Highbury Quadrant fruit tree project)	To plant fruit trees on Highbury Quadrant Estate. The range of edible tree species will be diverse to help endure resistance of stock and will consist of up to 12 fruit trees (including pear, quince, apple, plum) and a flowering tree which will encourage bees and pollination. Pruning of the existing trees would be required so that existing wildlife habitats are preserved. There is already a local wildlife group and the current TRA and Housing will be encouraged to lead so that residents can engage in the project. Training opportunities have already been offered to the TRA and estate residents so they can take part in the plant aftercare and improve their knowledge of trees including the ways to safely manage them. Funding to cover the costs of planting and sustaining the trees for three years (the trees, basic tree aftercare, tree works and management by the Tree Service).	Highbury Quadrant Estate	Planting in March 2021 with training for residents finishing by the end of 2021	Estate residents and other local residents/passers by	Approx 718 units on High Quadrant estate	5,643.72	8,934	£3,290.28 LIF awarded in April 2020	

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Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Highbury West	Roulin Khondoker / Andy Hull	The Garden Classroom (Little Explorers at Gillespie Park)	A weekly event spanning ten weeks delivering a regular opportunity for under 5s and their families and carers to participate in nature connection activities in Gillespie Park, from making a flowerpot and planting a seed, to nature art and bushcraft activities. Funding to pay for delivery by a facilitator, project management, resources, equipment and materials, volunteer expenses and a contribution towards park building costs.	Gillespie Park, N5	19 April to 31 August 2021 (or could be postponed by a few months)	Under 5s, their families and carers	150+	2,000	2,300	£300 The Garden Classroom (towards core costs)	
Highbury West / Holloway / Mildmay / St Georges	Roulin Khondoker / Diarmaid Ward / Rakhia Ismail / Santiago Bell-Bradford / Gulcin Ozdemir / Satnam Gill / Tricia Clarke	Living Space Art School (administered by Designers & Artists Ltd)	Building a Talking Brush Art Trail (digital edition) covering wards across the north of Islington. The trail will showcase art work created by older adults and local artists over a period of 6 months. To start off with, the trail will showcase art created by older adults (40 to 80 years of age) with some focussed on art created during lockdown. The trail will be digital in response to Covid-19 and the content of the trail will be refreshed every 2 months. Funding to pay for publicity, digital trail creation and programming fees, trail code build service charges, web service charges and evaluation and monitoring.	Project will happen simultaneously across the Islington North catchment area - designated locations will be programmed	6 April to 31 October 2021	Older people and local artists, promotion will be targeted at residents from 9 wards in the north of the borough	30 older adults plus 27 local artists (3 from each ward)	1,000	5,190	£3,690 in kind support (staff costs)	The amount requested is £1,500 from 6 wards (£250 per ward).
Holloway	Diarmaid Ward / Rakhia Ismail	Hilldrop Area Community Association (XR gardening group - Seeds of Transformation)	Transforming Islington's neglected public spaces into community gardens. A group of residents have created a small garden called 'Seeds of Transformation' made up of six beds, some planters made of pallets and coffee sacks and a sapling apple tree on the edge of a busy section of Camden Road outside the old Holloway Prison site. They have also identified other possible neglected green spaces in the area that could become mini gardens. Funding to pay for compost, seeds, plants, pots, a wormery and manure for the current site as well as another site in Holloway ward.	Currently on the land in front of the old Holloway Prison (from the Cat and Mouse Library down to the old prison entrance), another site in Holloway from Spring onwards	October 2020 to October 2021	Local residents and passers by	30+ volunteer gardeners and hundreds of local residents	350	350	Not applicable	

NEW PROPOSALS APPROVED BY THE EXECUTIVE MEMBER FOR COMMUNITY DEVELOPMENT ON 2 MARCH 2021 (FOR INFORMATION ONLY)

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Holloway / Mildmay	Diarmaid Ward / Rakhia Ismail / Jenny Kay / Santiago Bell-Bradford	IDA's Centre for Women's Development and Research (IDA Centre)	Provision of 2 sets of 14 week workshops (28 workshops in total) for up to 30 women to develop and design a women's cooperative that uses women's existing skills to improve their financial and mental wellbeing. There will be introductory, recipe sharing /cooking and recovery / employment focussed workshops. They hope to create business opportunities for the women through a number of social enterprises., the first one being a food delivery service for which they will use the Arc Centre kitchen. It is hoped that some of the women will be employed in this social enterprise within 6 to 9 months of the start date. Funding to pay for 12 weeks of kitchen hire, a project co-ordinator for 28 weeks, workshop facilitator/employment advisor for 20 workshops, insurance and other associated costs.	Initially via Zoom, later on at the Arc Centre and / or Mildmay Community Centre	April to December 2021	Targetted at BAME women, particularly those from Mediterranean, Middle East and North Africa	30 women (10 from Holloway, 10 from Mildmay)	4,156	8,235	£2,079 21-22 LIF tbc, £2,000 tbc sponsorship from individuals	The amount requested is £6,235 from 6 wards.
Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	Hargrave Hall Community Association	Landscaping garden involving clearing, levelling, relocating obstacles and turfing in order to make the exterior garden safe and accessible to all. This will enable more users to return to the centre in the warmer months (by using the garden in line with Covid-secure restrictions), enable it to be hired out by locals in the daytime and help the gardening group to expand once they are allowed to use the space in line with government guidance. This will also help recoup money lost since March 2020. Funding to pay for labour and materials for preparation of the ground and the main lawn, gardening tools (including a lawnmower) and staffing costs.	Hargrave Hall Community Centre, Hargrave Road	Work from February to April 2021 (but dependent on the weather)	Local residents of all ages (who are likely to be mainly from Junction)	500+	4,060.97	10,000	£1,500 Chapman Charitable Trust tbc, £2,000 City Bridge Trust tbc, £2,000 London Community Foundation tbc	The amount requested is £4,994.

NEW PROPOSALS APPROVED BY THE EXECUTIVE MEMBER FOR COMMUNITY DEVELOPMENT ON 2 MARCH 2021 (FOR INFORMATION ONLY)

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
St Georges	Gulcin Ozdemir / Satnam Gill / Tricia Clarke	Hilldrop Area Community Association	To improve the facilities for food storage and access for the food hub which has been providing weekly emergency food parcels to local families in need since the start of the pandemic. Non-perishable items have been stored on shelves previously used for the Toy Library which are beginning to sag and there is inadequate space for the items. Funding to pay for labour and design work to professionally shelve a whole wall, materials for shelving, weighing scales and reusable storage containers and other accessories.	Hilldrop Community Centre	4 January to 31 March 2021, a weekend to build shelves, scales and packaging bought in January / February	Residents on low incomes and in food poverty	100+ (average of 50 households per week)	1,000	2,000	£1,000 tbc Leyland Paints competition or individual donations	
Tollington	Anjna Khurana / Richard Watts / Flora Williamson	Friends of Wray Crescent Open Space (FoWCOS)	Funding for a Tree Nursery which aims to provide further sustainable methods to improve biodiversity within the park (which was recommended upon obtaining its first Green Flag Award), and to provide education value for all visitors to the park. The Tree Nursery area will provide a protected area within the park for young trees and house up to 70 saplings in total for a period of 2-3 years until robust enough to be planted permanently in the park. The group also intends to provide young trees to community groups and schools in 2023 and increase its social media presence. Funding to pay for fencing materials and signage / information boards.	Wray Crescent Open Space	22 March to 30 April 2021 (build of tree nursery and planting of trees)	All park users	70+ per day	509.92	609.92	£100 LBI Greenspace	

GRANT USE CHANGES APPROVED BY THE EXECUTIVE MEMBER FOR COMMUNITY DEVELOPMENT ON 3 DEC 2020 AND 2 MAR 2021 (FOR INFORMATION ONLY)

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Barnsbury / Caledonian / Holloway	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion / Sara Hyde / Una O'Halloran / Diarmaid Ward / Paul Smith	Light Project Pro International (LPPI)	Due to their administrator/fundraiser being off work sick since August 2020, they would like to use £1,000 of the £4,500 grant awarded to help pay for a temporary administrator/ fundraiser to ease the workload involved in moving premises at the same time as delivering services. The demand for their services has increased due to BAME people being disproportionately affected by Covid-19. They believe this will help them be more effective in delivering the aims of the original application - to continue targetting the socially marginalised through education and employment projects and health and well-being projects.	1st Floor Orkney House, 195-199 Caledonian Road and The Exchange, Watkinson Road	November 2020 to April 2021 (6 days a week responding to Covid-19)	Local BAME residents / families who have been disproportionately affected by Covid-19 and who experience disadvantage and exclusion which lead to poor health	500 split equally between the 3 wards	4,500	4,500	Not applicable	£4,500 originally awarded in October 2020 towards premises hire, volunteer expenses and deep cleaning, sanitisation and disinfection in two locations. Project change agreed for £1,000 of the grant.
Caledonian / Hillrise / Holloway / Junction / Tollington	All councillors of Caledonian, Hillrise, Holloway, Junction and Tollington wards	Hornsey Lane Estate Community Association	Delivery of cream teas at the end of March to 200 older people. The cream teas include fresh fruit and culturally and diet sensitive sandwiches and of course scones, cream and jam as well as ingredients for tea and coffee or herbal option. They have extended to many older people on New Orleans and the surrounding areas in Hillrise because of the food coop they are delivering from New Orleans. Funding to pay for cream teas at £5 per head.	Delivering from HLECA (Hazelville Road) to people's homes in 5 wards	22 to 26 March 2021	Older people from Islington from a diverse range of backgrounds	200 - 159 from Hillrise, 12 from Holloway, 11 from Tollington, 9 from Junction, 9 from Caledonian	1,000	2,300	£1,000 Caf Foundation (arts and crafts materials for older people), £300 Stay Well Live Well (volunteers)	£2,000 originally awarded in December 2020 towards hampers for 120 older people in five wards for which there was a £1,000 underspend due to the group receiving unexpected match funding. Project change agreed for £1,000 of the grant.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2020-21:	£225,000
Total allocations made from previous LIF budgets:	£12,147
Allocated amount reported to VCS Committee to date:	£83,474
Balance remaining:	£153,673
Proposals agreed under delegated approval from 3 December to 2 March 2021:	£93,506
Total amount remaining to allocate in 2020-21:	£60,167

2020-21 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£5,691
Bunhill	£3,209
Caledonian	£6,406
Canonbury	£6,861
Clerkenwell	£871
Finsbury Park	£223
Highbury East	£4,958
Highbury West	£5,080
Hillrise	£0
Holloway	£3,202
Junction	£0
Mildmay	£3,763
St George's	£10,354
St Mary's	£6,994
St Peter's	£1,473
Tollington	£1,083

£60,167**Notes:**

Includes £81 from previous LIF allocations / budgets

Includes £250 from previous LIF allocations / budgets

Includes £273 from previous LIF allocations / budgets

Includes £1,420 from previous LIF allocations / budgets

Includes £1,092 from previous LIF allocations / budgets

Includes £1,948 from previous LIF allocations / budgets

Includes £1,013 from previous LIF allocations / budgets

Includes £633 from previous LIF allocations / budgets

Includes £333 from previous LIF allocations / budgets

Includes £1,416 from previous LIF allocations / budgets

Includes £258 from previous LIF allocations / budgets

Includes £1,795 from previous LIF allocations / budgets

Includes £870 from previous LIF allocations / budgets

Includes £365 from previous LIF allocations / budgets

Includes £400 from previous LIF allocations / budgets