

Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
Outcome: Creating a safe and cohesive borough for all										
1.1	x	Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Quarterly	89% (Q1-4 2020/21 provisional)	80% (2019/20 FY)	80% (2019/20 FY)	↑	n/a	n/a	n/a
1.2	✓	Corporate Indicator: Number of first time entrants into Youth Justice System	Quarterly	38 (Q1-4 2020/21 provisional)	61 (Q1-4 2019/20)	61 (2019/20 FY)	↓	n/a	n/a	n/a
1.3	✓	Corporate Indicator: Percentage of repeat young offenders (under 18s)	Quarterly	27% (Q4 2020/21 provisional)	37% (Q3 2019/20)	37% (2019/20 FY)	↓	YJB measure on reoffending uses a different cohort so is not comparable		
1.4	✓	Corporate Indicator: Number of custodial sentences for young offenders	Quarterly	2 (Q1-4 2020/21 provisional)	7 (Q1-4 2019/20)	7 (2019/20 FY)	↓	n/a	n/a	n/a
1.4a	✓	Corporate Sub-Measure: Custody rate per 1,000 10-17 year old residents - Black ethnic group	Annual	11.3 (Apr 16-Mar 20)	12.4 (Apr 15-Mar 19)	12.4 (Apr 15-Mar 19)	↑	n/a	n/a	n/a
1.5	✓	Corporate Indicator: Number of Domestic abuse offences	Quarterly	2537 (Q1-4 2020/21)	2501 (Q1-4 2019/20)	2501 (2019/20 FY)	↔	n/a	n/a	n/a
Outcome: Delivering an inclusive economy, supporting people into work and financial independence and helping them with the cost of living										
2.2	x	Percentage of 16 & 17 Year old Residents NEET or Not Known	Annual (Dec-Feb)	4.8% (Dec 2020 - Feb 2021)	4.1% (Dec 2019 - Feb 2020)	4.1% (Dec 2019 - Feb 2020)	↑	4.2% (2019/20)	5.5% (2019/20)	2nd from top
2.4	x	100 hours of the world of work - Number of schools engaged with the programme	Quarterly	22 (End Q4 2020/21)	25 (End Q4 2019/20)	25 (End 2019/20)	↓	n/a	n/a	n/a
2.5	x	Number of page views for 100 hours of the world of work	Quarterly	4,504 (End Q4 2020/21)	New indicator	New indicator	-	n/a	n/a	n/a
Outcome: Making Islington the best place for all young people to grow up – where children and families can thrive and reach their potential										
3.2	x	Percentage of 2 year old places taken up by low income families, children with Special Educational Needs or Disabilities (SEND) or who are looked after	Termly	63% (Spring 2020/21 AY)	70% (Spring 2019/20 AY)	70% (Spring 2019/20 AY)	↓	59% (January 2020)	69% (January 2020)	2nd from bottom
3.5	✓	Corporate Indicator – Early Years Number of children attending	Quarterly	3,906 (Q4 2020/21)	3,662 (Q3 2020/21)	4,919 2-4 year olds, Jan 2020	↑	n/a	n/a	n/a
3.15	x	Number of children in Alternative Provision	Quarterly	39 (March 2021)	55 (March 2020)	57 (End of 2019/20 FY)	↓	n/a	n/a	n/a
3.22	✓	Corporate Indicator: Children's social care contacts in the past month	Monthly (internal) / quarterly for Scrutiny	1128 (March 2021)	971 (March 2020)	971 (March 2020)	↑	n/a	n/a	n/a
3.22a	✓	Corporate Sub-measure: % of Children's Social Care contacts for YP from the Black-Caribbean ethnic group compared to overall population	Quarterly	+2.8% (2020/21)	+3.5% (2019/20)	+3.5% (2019/20)	↓	n/a	n/a	n/a
3.22b	✓	Corporate Sub-measure: % of Children's Social Care contacts for YP from any Black ethnic group compared to overall population	Quarterly	+7.2% (2020/21)	+6.9% (2019/20)	+6.9% (2019/20)	↑	n/a	n/a	n/a
3.22c	✓	Corporate Sub-measure: % of Children's Social Care contacts for YP from a Mixed ethnic group compared to overall population	Quarterly	+8.7% (2020/21)	+6.0% (2019/20)	+6.0% (2019/20)	↑	n/a	n/a	n/a
3.23	x	Percentage of re-referrals to Children's Social Care within the previous 12 months	Monthly (internal) / quarterly for Scrutiny	17.5% (2020/21 FY)	17.5% (2019/20 FY)	17.5% (2019/20 FY)	↔	17.8% (2019/20 FY)	22.6% (2019/20 FY)	2nd from bottom

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3.24	✓	Corporate Indicator: Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	Monthly (internal) / quarterly for Scrutiny	10.5% (2020/21 FY)	18.3% (2019/20 FY)	18.3% (2019/20 FY)	↓	17.9% (2019/20 FY)	21.9% (2019/20 FY)	2nd from top
3.25	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Monthly (internal) / quarterly for Scrutiny	15.0% (2020/21 FY)	9.8% (2019/20 FY)	9.8% (2019/20 FY)	↑	10.4% (2019/20 FY)	10.6% (2019/20 FY)	2nd from top
3.26	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Monthly (internal) / quarterly for Scrutiny	69.1% (2020/21 FY)	73.1% (2019/20 FY)	73.1% (2019/20 FY)	↓	69.8% (2018/19 FY)	68.2% (2019/20 FY)	Top
3.27	x	Number of Looked After Children	Quarterly	344 (Q4 2020/21 FY provisional)	366 (2019/20 FY)	366 (2019/20 FY)	↓	Not comparable	Not comparable	n/a
3.29	x	Number of children missing from care for 24+ hours	Monthly (internal) / quarterly for Scrutiny	13 (March 2021)	15 (March 2020)	15 (March 2020)	↓	n/a	n/a	n/a
3.30	x	Applications for free school meals (FSM)	Monthly (internal) / quarterly for Scrutiny	1219 (Q4 2019/20)	783 (Q4 2019/20)	2,207 (2019/20)	↑	n/a	n/a	n/a
3.31	x	Number of schools engaged in the 11 by 11 Cultural Enrichment Programme	Quarterly	66 (End Q4 2020/21)	65 (End Q4 2019/20)	New indicator	↑	n/a	n/a	n/a
3.32	x	Number of unique page views - Creative & Music pages	Quarterly	20,192 (End Q4 2020/21)	New indicator	New indicator	-	n/a	n/a	n/a
Outcome: Ensuring our residents can lead healthy and independent lives										
Outcome: Making Islington a welcoming and attractive borough and creating a healthy environment for all										
Outcome: Continuing to be a well-run council, making a difference despite reduced resources										