

Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
Outcome: Creating a safe and cohesive borough for all									
1.1	x	Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	89% (Q1 2021/22)	80% (Q1 2020/21)	89% (Q1-4 2020/21)	↑	n/a	n/a	n/a
1.2	✓	Corporate Indicator: Number of first time entrants into Youth Justice System	12 (Q1 2021/22)	4 (Q1 2020/21)	38 (Q1-4 2020/21)	↑	n/a	n/a	n/a
1.3	✓	Corporate Indicator: Percentage of repeat young offenders (under 18s)	27% (Q1 2021/22 provisional)	45% (Q1 2020/21)	27% (Q4 2020/21)	↓	YJB measure on reoffending uses a different cohort so is not comparable		
1.3a	✓	Corporate Indicator: Percentage of repeat young offenders (under 18s) - YJB measure	27.3% (Q3 2019/20)	58.1% (Q3 2018/19)	44.4% (Q4 2018/19)	↓	40.9% (Q3 2019/10)	37.3% (Q3 2019/10)	Top
1.4	x	Number of custodial sentences for young offenders	2 (Q1 2021/22)	0 (Q1 2020/21)	2 (Q1-4 2020/21)	↑	n/a	n/a	n/a
1.5	✓	Corporate Indicator: Number of Domestic abuse offences	650 (Q1 2021/22)	644 (Q1 2020/21)	2537 (Q1-4 2020/21)	↔	n/a	n/a	n/a
Outcome: Delivering an inclusive economy, supporting people into work and financial independence and helping them with the cost of living									
2.1	✓	Corporate Indicator: Percentage of 16 & 17 year olds (year 11 and 12 leavers) with an offer of a suitable place, by the end of September, to continue in education or training the following year	97.1% (2020 leavers)	96.6% (2019 leavers)	96.6% (2019 leavers)	↑	n/a	n/a	n/a
2.4	x	100 hours of the world of work - Number of schools engaged with the programme	9 (Q1 2021/22)	20 (Q1 2020/21)	22 (End 2020/21)	↓	n/a	n/a	n/a
2.5	x	Number of page views for 100 hours of the world of work	879 (Q1 2021/22)	690 (Q1 2020/21)	4,504 (2020/21)	↑	n/a	n/a	n/a
Outcome: Making Islington the best place for all young people to grow up – where children and families can thrive and reach their potential									
3.2	✓	Corporate Indicator: Number of children being supported through our Bright Islington family support offer – rate of assessments per 10,000	1,090 (Q1 2021/22 FY)	1,016 (Q1 2020/21 FY)	985 (2020/21)	↑	TBC	n/a	n/a
3.3	✓	Corporate Indicator: Percentage of 2 year old places taken up by low income families, children with Special Educational Needs or Disabilities (SEND) or who are looked after	67% (Summer 2020/21 AY)	Not available due to Covid	61% (Spring 2020/21 AY)	↑	50% (January 2021)	62% (January 2021)	2nd from bottom
3.6	✓	Corporate Indicator: Percentage of mainstream school children who are persistently absent (below 90% attendance)	15.2% (Autumn term 2020/21 AY)	12.6% (Autumn term 2019/20 AY)	Not available due to Covid	↑	13.0% (Autumn term 2020/21 AY)	12.7% (Autumn term 2020/21 AY)	Bottom
3.6a	✓	Corporate Sub-measure: Percentage of primary school children who are persistently absent (below 90% attendance)	11.5% (Autumn term 2020/21 AY)	11.3% (Autumn term 2019/20 AY)	Not available due to Covid	↓	11.5% (Autumn term 2020/21 AY)	9.9% (Autumn term 2020/21 AY)	2nd from bottom
3.6b	✓	Corporate Sub-measure: Percentage of secondary school children who are persistently absent (below 90% attendance)	20.7% (Autumn term 2020/21 AY)	14.6% (Autumn term 2019/20 AY)	Not available due to Covid	↑	15.1% (Autumn term 2020/21 AY)	16.3% (Autumn term 2020/21 AY)	Bottom
3.7	✓	Corporate Indicator: Percentage rate of fixed period exclusions - mainstream schools	5.71% (2019/20 AY)	8.00% (2018/19 AY)	8.00% (2018/19 AY)	↓	2.56% (2018/19 AY)	3.70% (2019/20 AY)	Bottom
3.7a	✓	Corporate Sub-measure: Percentage rate of fixed period exclusions - primary	1.34% (2019/20 AY)	1.67% (2018/19 AY)	1.67% (2018/19 AY)	↓	0.56% (2019/20 AY)	1.00% (2019/20 AY)	Bottom
3.7b	✓	Corporate Sub-measure: Percentage rate of fixed period exclusions - secondary	13.26% (2019/20 AY)	19.19% (2018/19 AY)	19.19% (2018/19 AY)	↓	5.28% (2019/20 AY)	7.43% (2019/20 AY)	Bottom

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3.7c	✓	Corporate Sub-measure: Percentage rate of fixed period exclusions - Black-Caribbean secondary school pupils	25.49% (2019/20 AY)	39.63% (2018/19 AY)	39.63% (2018/19 AY)	↓	12.00% (2019/20 AY)	11.79% (2019/20 AY)	Bottom
3.8	x	Number of Electively Home Educated pupils	273 (End of Q1 2021/22 FY)	187 (End of Q1 2020/21 FY)	247 (End of 2020/21 FY)	↑	n/a	n/a	n/a
3.18	x	Children's social care contacts in the past month	1255 (June 2021)	798 (June 2021)	1126 (March 2021)	↑	n/a	n/a	n/a
3.18a	x	% of Children's Social Care contacts for YP from the Black-Caribbean ethnic group compared to overall population	+3.2% (Q1 2021/22)	+2.1% (Q1 2020/21)	+2.8% (2020/21)	↑	n/a	n/a	n/a
3.18b	x	% of Children's Social Care contacts for YP from any Black ethnic group compared to overall population	+5.6% (Q1 2021/22)	+5.2% (Q1 2020/21)	+7.2% (2020/21)	↑	n/a	n/a	n/a
3.18c	x	% of Children's Social Care contacts for YP from a Mixed ethnic group compared to overall population	+4.8% (Q1 2021/22)	+7.3% (Q1 2020/21)	+8.7% (2020/21)	↓	n/a	n/a	n/a
3.19	✓	Corporate Indicator: Percentage of re-referrals to Children's Social Care within the previous 12 months	21.1% (Q1 2021/22)	21.2% (Q1 2021/22)	17.5% (2020/21 FY)	↔	17.8% (2019/20 FY)	22.6% (2019/20 FY)	2nd from bottom
3.19a	✓	Corporate Sub-measure: Percentage of re-referrals to Children's Social Care within the previous 12 months - Black-Caribbean ethnic group	22.4% (Q1 2021/22)	20.8% (Q1 2020/21)	22.1% (2020/21 FY)	↑	n/a	n/a	n/a
3.19b	✓	Corporate Sub-measure: Percentage of re-referrals to Children's Social Care within the previous 12 months - White British ethnic group	20.2% (Q1 2021/22)	32.6% (Q1 2020/21)	19.8% (2020/21 FY)	↓	n/a	n/a	n/a
3.20	x	Number of children who are the subject of a Child Protection Plan	182 (Q1 2021/22)	190 (Q1 2020/21)	194 (2020/21)	↓	n/a	n/a	n/a
3.21	x	Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	34.3% (Q1 2021/22)	13.2% (Q1 2020/21)	10.5% (2020/21 FY)	↑	17.9% (2019/20 FY)	21.9% (2019/20 FY)	2nd from bottom
3.22	x	Percentage of children's social care assessments completed within time	87.8% (Q1 2021/22)	92.6% (Q1 2020/21)	87.0% (2020/21 FY)	↓	84.7% (2019/20 FY)	83.9% (2019/20 FY)	2nd from top
3.23	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	1.7% (Q1 2021/22 FY)	3.3% (Q1 2020/21 FY)	15.0% (2020/21 FY)	↓	10.4% (2019/20 FY)	10.6% (2019/20 FY)	2nd from top
3.24	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	65.7% (Q1 2021/22 FY)	64.7% (Q1 2020/21 FY)	69.1% (2020/21 FY)	↑	69.8% (2018/19 FY)	68.2% (2019/20 FY)	Top
3.25	✓	Number of Looked After Children	349 (June 2021)	366 (June 2020)	342 (March 2021)	↓	Not comparable	Not comparable	n/a
3.27	x	Number of children missing from care for 24+ hours	13 (June 2021)	15 (June 2020)	13 (March 2021)	↓	n/a	n/a	n/a
3.28a	x	Percentage of primary school pupils eligible for Free School Meals	37.9% (Jan 2021)	30.3% (Jan 2020)	30.3% (Jan 2020)	↑	22.2% (Jan 2021)	21.6% (Jan 2021)	Bottom
3.28b	x	Percentage of secondary school pupils eligible for Free School Meals	37.5% (Jan 2021)	34.3% (Jan 2020)	34.3% (Jan 2020)	↑	22.4% (Jan 2021)	18.9% (Jan 2021)	Bottom
3.29	x	Number of schools engaged in the 11 by 11 Cultural Enrichment Programme	24 (End Q1 2021/22)	22 (End Q1 2020/21)	66 (End Q4 2020/21)	↑	n/a	n/a	n/a
3.30	x	Number of unique page views - Creative & Music pages	3,888 (End Q1 2021/22)	1,314 (End Q1 2020/21)	20,192 (End Q4 2020/21)	↑	n/a	n/a	n/a

Outcome: Continuing to be a well-run council, making a difference despite reduced resources

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6.3a	x	Percentage of new EHC plans issued within 20 weeks, excluding exceptions	54.5% (2020)	81.8% (2019)	81.8% (2019)	↓	61.8% (2020)	58.0% (2020)	2nd from bottom
6.3b	x	Percentage of new EHC plans issued within 20 weeks, including exceptions	36.9% (2020)	75.8% (2019)	75.8% (2019)	↓	57.3% (2020)	55.6% (2020)	Bottom