

## Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
<b>Outcome: Creating a safe and cohesive borough for all</b>										
1.1	x	Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Quarterly	<b>85%</b> (Q1-2 2021/22)	94% (Q1-2 2020/21)	89% (Q1-4 2020/21)	↓	n/a	n/a	n/a
1.2	✓	<b>Corporate Indicator:</b> Number of first time entrants into Youth Justice System	Quarterly	<b>25</b> (Q1-2 2021/22)	15 (Q1-2 2020/21)	38 (Q1-4 2020/21)	↑	n/a	n/a	n/a
1.3	✓	<b>Corporate Indicator:</b> Percentage of repeat young offenders (under 18s)	Quarterly	<b>20%</b> (Q2 2021/22 provisional)	55% (Q2 2020/21)	37% (Q4 2020/21)	↓	YJB measure on reoffending uses a different cohort so is not comparable		
1.3a	✓	<b>Corporate Indicator sub-measure:</b> Percentage of repeat young offenders (under 18s) - YJB measure	Quarterly	<b>56.5%</b> (Q3 2019/20 - Q2 2020/21)	45.0% (Q3 2018/19 - Q2 19/20)	30.8% (2019/20)	↑	41.0% (Q3 2019/20 - Q2 2020/21)	33.1% (Q3 2019/20 - Q2 2020/21)	Bottom
1.4	x	Number of custodial sentences for young offenders	Quarterly	<b>4</b> (Q1-2 2021/22)	1 (Q1-2 2020/21)	2 (Q1-4 2020/21)	↑	n/a	n/a	n/a
1.5	✓	<b>Corporate Indicator:</b> Number of Domestic abuse offences	Quarterly	<b>1355</b> (Q2 2021/22 provisional)	1378 (Q1-2 2020/21 revised)	2537 (Q1-4 2020/21)	↔	n/a	n/a	n/a
<b>Outcome: Delivering an inclusive economy, supporting people into work and financial independence and helping them with the cost of living</b>										
2.4	x	100 hours of the world of work - Number of schools engaged with the programme	Quarterly	<b>12</b> (Q2 2021/22)	21 (Q2 2020/21)	22 (End 2020/21)	↓	n/a	n/a	n/a
2.5	x	Number of page views for 100 hours of the world of work	Quarterly	<b>1,529</b> (Q2 2021/22)	1,625 (Q2 2020/21)	4,504 (2020/21)	↓	n/a	n/a	n/a
<b>Outcome: Making Islington the best place for all young people to grow up – where children and families can thrive and reach their potential</b>										
3.2	✓	<b>Corporate Indicator:</b> Number of children being supported through our Bright Islington family support offer – rate of assessments per 10,000	Termly	<b>984</b> (Q2 2021/22 FY)	993 (Q2 2020/21 FY)	985 (2020/21)	↔	217 (Q1 2021/22)	n/a	n/a
3.3	✓	<b>Corporate Indicator:</b> Percentage of 2 year old places taken up by low income families, children with Special Educational Needs or Disabilities (SEND) or who are looked after	Termly	<b>67%</b> (Summer 2020/21 AY)	Not available due to Covid	61% (Spring 2020/21 AY)	↑	50% (January 2021)	62% (January 2021)	2nd from bottom
3.6	✓	<b>Corporate Indicator:</b> Percentage of mainstream school children who are persistently absent (below 90% attendance)	Termly	<b>10.4%</b> (Autumn & Spring terms 2020/21 AY)	Not available due to Covid	Not available due to Covid	n/a	9.2%	10.4%	2nd from bottom
3.6a	✓	<b>Corporate Sub-measure:</b> Percentage of primary school children who are persistently absent (below 90% attendance)	Termly	<b>7.9%</b> (Autumn & Spring terms 2020/21 AY)	Not available due to Covid	Not available due to Covid	n/a	8.2%	8.1%	2nd from top
3.6b	✓	<b>Corporate Sub-measure:</b> Percentage of secondary school children who are persistently absent (below 90% attendance)	Termly	<b>14.1%</b> (Autumn & Spring terms 2020/21 AY)	Not available due to Covid	Not available due to Covid	n/a	10.4%	11.7%	Bottom
3.8	x	Number of Electively Home Educated pupils	Quarterly	<b>234</b> (End of Q2 2021/22 FY)	242 (End of Q2 2020/21 FY)	247 (End of 2020/21 FY)	↓	n/a	n/a	n/a
3.18	x	Children's social care contacts in the past month	Monthly (internal) / quarterly for Scrutiny	<b>1026</b> (Sept 2021)	1056 (Sept 2020)	1126 (March 2021)	↓	n/a	n/a	n/a
3.18a	x	% of Children's Social Care contacts for YP from the Black-Caribbean ethnic group compared to overall population	Quarterly	<b>+3.0%</b> (Q2 2021/22)	+2.8% (Q2 2020/21)	+2.8% (2020/21)	↔	n/a	n/a	n/a

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3.18b	x	% of Children's Social Care contacts for YP from any Black ethnic group compared to overall population	Quarterly	<b>+6.9%</b> (Q2 2021/22)	+8.1% (Q2 2020/21)	+7.2% (2020/21)	↓	n/a	n/a	n/a
3.18c	x	% of Children's Social Care contacts for YP from a Mixed ethnic group compared to overall population	Quarterly	<b>+3.9%</b> (Q2 2021/22)	+7.1% (Q2 2020/21)	+8.7% (2020/21)	↓	n/a	n/a	n/a
3.19	✓	<b>Corporate Indicator:</b> Percentage of re-referrals to Children's Social Care within the previous 12 months	Monthly (internal) / quarterly for Scrutiny	<b>21.3%</b> (Q2 2021/22)	21.1% (Q2 2021/22)	17.5% (2020/21 FY)	↔	19.3% (2020/21 FY)	22.7% (2020/21 FY)	Top
3.19a	✓	<b>Corporate Sub-measure:</b> Percentage of re-referrals to Children's Social Care within the previous 12 months - Black-Caribbean ethnic group	Monthly (internal) / quarterly for Scrutiny	<b>21.0%</b> (Q2 2021/22)	30.8% (Q2 2020/21)	22.1% (2020/21 FY)	↓	n/a	n/a	n/a
3.19b	✓	<b>Corporate Sub-measure:</b> Percentage of re-referrals to Children's Social Care within the previous 12 months - White British ethnic group	Monthly (internal) / quarterly for Scrutiny	<b>23.8%</b> (Q2 2021/22)	25.0% (Q1 2020/21)	19.8% (2020/21 FY)	↓	n/a	n/a	n/a
3.20	x	Number of children who are the subject of a Child Protection Plan	Monthly (internal) / quarterly for Scrutiny	<b>160</b> (Q2 2021/22)	174 (Q2 2020/21)	194 (2020/21)	↓	n/a	n/a	n/a
3.21	x	Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	Monthly (internal) / quarterly for Scrutiny	<b>34.2%</b> (Q2 2021/22)	13.6% (Q2 2020/21)	10.5% (2020/21 FY)	↑	18.4% (2020/21 FY)	22.1% (2020/21 FY)	Top
3.22	x	Percentage of assessments completed within time	Monthly (internal) / quarterly for Scrutiny	<b>82.2%</b> (Q2 2021/22)	89.1% (Q2 2020/21)	87.0% (2020/21 FY) (94.8% on DfE measure in 20/21)	↓	89.1% (2020/21 FY)	87.6% (2020/21 FY)	Top
3.23	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Monthly (internal) / quarterly for Scrutiny	<b>3.6%</b> (Q2 2021/22 FY)	6.2% (Q2 2020/21 FY)	15.0% (2020/21 FY)	↓	10.4% (2019/20 FY)	10.6% (2019/20 FY)	2nd from top
3.24	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Monthly (internal) / quarterly for Scrutiny	<b>64.8%</b> (Q2 2021/22 FY)	62.4% (Q2 2020/21 FY)	69.1% (2020/21 FY)	↑	69.8% (2018/19 FY)	68.2% (2019/20 FY)	Top
3.25	✓	Number of Looked After Children	Quarterly	<b>354</b> (Sept 2021)	357 (Sept 2020)	342 (March 2021)	↔	Not comparable	Not comparable	n/a
3.27	x	Number of children missing from care for 24+ hours	Monthly (internal) / quarterly for Scrutiny	<b>11</b> (Sept 2021)	11 (Sept 2020)	13 (March 2021)	↔	n/a	n/a	n/a
3.28a	x	Percentage of primary school pupils eligible for Free School Meals	Termly	<b>38.8%</b> (Summer term 2021)	Not available due to Covid	37.9% (Jan 2021)	↑	22.2% (Jan 2021)	21.6% (Jan 2021)	Bottom
3.28b	x	Percentage of secondary school pupils eligible for Free School Meals	Termly	<b>38.7%</b> (Summer term 2021)	Not available due to Covid	37.5% (Jan 2021)	↑	22.4% (Jan 2021)	18.9% (Jan 2021)	Bottom
3.29	x	Number of schools engaged in the 11 by 11 Cultural Enrichment Programme	Quarterly	<b>59</b> (End Q2 2021/22)	28 (End Q2 2020/21)	66 (End Q4 2020/21)	↑	n/a	n/a	n/a
3.30	x	Number of unique page views - Creative & Music pages	Quarterly	<b>9,211</b> (End Q2 2021/22)	4,622 (End Q2 2020/21)	20,192 (End Q4 2020/21)	↑	n/a	n/a	n/a
Outcome: Ensuring our residents can lead healthy and independent lives										
Outcome: Making Islington a welcoming and attractive borough and creating a healthy environment for all										
Outcome: Continuing to be a well-run council, making a difference despite reduced resources										
6.2	x	Percentage of good and outstanding Islington schools (all phases)	Quarterly	<b>92.5%</b> (Q2 2021/22 FY)	91.2% (Q2 2020/21 FY)	91.2% (2020/21 FY)	↑	93.3% (Q2 2021/22 FY)	86.5% (Q2 2021/22 FY)	Top