

## Appendix 1: Proposed Draft Local Implementation Plan Delivery Programme for 2022/23 (Stage 1) to 2023/24 - 2024/25 (Stage 2)

Project Description	Ward	2022/23 Proposed programme (£'000s)	2023/24 Proposed Programme (£'000s)	2024/25 Proposed Programme (£'000s)	Comments
<b>2022/23 LIP schemes prioritised as High</b>					
<b>St Mary's Church Low Traffic Neighbourhood (LTN).</b>	St Mary's	73	-	-	2022/23: To undertake post implementation monitoring and consultation prior to the final decision.
<b>The Cally Liveable Neighbourhood.</b>	Caledonian and Barnsbury	55	65	-	2022/23: Outputs to include undertaking early engagement, co-design, implementation and monitoring. The proposed allocation covers project management fees and monitoring costs. Implementation costs of £98k has been removed and will be funded from council capital to allow other priorities to be LIP funded. 2023/24: To continue post implementation monitoring.
<b>Mildmay East Liveable Neighbourhood.</b>	Mildmay and Highbury East	40	57	-	2022/23: To undertake early engagement, co - design and consultation followed by implementation of the public realm improvements. 2023/24: To implement the traffic filter measures, other public realm improvement measures (i.e. pocket parks, safer junctions etc.), cycle improvements and undertake post implementation monitoring.
<b>Highbury New Park Liveable Neighbourhood.</b>	Highbury East	40	57	-	2022/23: To undertake early engagement, co - design and consultation followed by implementation of the public realm improvements. 2023/24: To implement the traffic filter measures, other public realm improvement measures (i.e. pocket parks, safer junctions etc.), cycle improvements and undertake post implementation monitoring.
<b>Barnsbury &amp; St Mary's LTN.</b>	Barnsbury	50	70	-	2022/23: To undertake early engagement, co-design and implementation of the LTN and monitoring. 2023/24: To undertake monitoring of the LTN ahead of public consultation on the decision to keep, amend or remove the LTN.
<b>Dartmouth Park Neighbourhood Improvements.</b> To undertake early engagement and co-design of neighbourhood improvement proposals for the area and to collaborate and coordinate with any proposals that may be developed by Camden Council in the adjacent area.	Junction	57	67	67	2022/23: To undertake early engagement, feasibility and co-production of traffic reduction measures in north Islington with Camden Council and residents. 2023/24: To undertake public consultation and take a decision on the neighbourhood improvement measures proposed for the Dartmouth Park area. 2024/25: Subject to consultation outcomes, implement the neighbourhood improvement measures and undertake monitoring.
<b>LTN Boundary Road Junction schemes.</b> To progress feasibility work for the New North Road and Essex Road junction and commence feasibility for the Highbury Grove and St Pauls Road junction.	Borough wide	51	51	51	Junctions to be reviewed between 2022/23 - 2024/25 include Farringdon Rd / Rosebery Ave, Highbury Grove / St Pauls Rd, Essex Rd / St Pauls Rd, Canonbury Rd / Essex Rd & New North Rd. Involve TfL Signal redesign, testing / modelling (3-6 months), signal slot booking, and re-lining. 2022/23: To implement the junction improvements for Canonbury Road, Essex Road and New North Road. To undertake design work, safety audits, traffic counts and junction modelling for Highbury Grove / St Pauls Road junction. 2023/24: To implement the junction improvements for the Highbury Grove / St Pauls Road junction. 2024/25: To be confirmed.
<b>Cycle Training Programme:</b> To provide cycle training for residents, employees and students in Islington.	Borough wide	160	182	209	To provide cycle training to students (Bikeability) and adults across the borough.

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<b>School Travel Programme:</b> Awareness raising of travel planning initiatives with schools across the borough.	Borough wide	85	98	112	To work with schools to help them achieve and maintain their STARS accreditation.
<b>Borough Wide Road Safety Schemes:</b> A programme of measures aimed at improving road safety targeted at specific locations, mainly on principal roads, where there are higher numbers of road traffic casualties and where other sources of funding are not available to address the issues.	Borough wide	340	340	340	2022/23: Road Safety measures will be targeted at road danger hotspots across the borough. Locations to be identified using TfL data maps and council road safety data.
<b>Road Danger Education:</b> Promotion and education initiatives for students.	Borough wide	30	30	30	2022/23: To provide road danger and safety education and promotional materials to schools across the borough.
Addressing Traffic congestion at Old Street / Bath Street reversal. To monitor the impacts of the roundabout removal works at Old Street on borough roads following completion of the roundabout removal works and to address the impacts of traffic congestion on borough roads including Bath Street.	Bunhill	26	26	TBC	2022/23: Following implementation in 2021/22 (using an Experimental Traffic Order) 2022/23: To undertake post implementation snagging, monitoring and engagement on the Bath Street traffic reversal measures. 2023/24: To continue monitoring and consultation to make the scheme permanent. 2024/25: Activities to be confirmed.
<b>Secure Cycle Parking:</b> Includes funding to deliver cycle parking (hoops and stands) in priority locations across the borough.	Borough wide	40	40	40	N/A
<b>Walking and Cycle Improvement programme:</b> To develop and deliver actions that improve walking and cycling across Islington. Measures to include updating and improving existing cycle routes, improving cycle permeability, removing barriers to cycling, and pedestrian accessibility improvements.	Canonbury, St Mary's, Barnsbury, St Peter's Caledonian, Mildmay.	110	131	TBC	2022/23: Schemes to be progressed include 1. the Essex Rd / Rotherfield Rd crossing that would better link the popular C27 / Q2 cycle route between St Peter's and Canonbury wards (Design), 2. Richmond Grove cycle accessibility (St. Mary's), 3. Bride Street public realm improvements (Barnsbury, implementation), 4. Popham Street accessibility scheme (St Peter's, implementation), 5. Hemingford Rd/Bridgeman Rd/Caledonian Rd (Caledonian, feasibility & design). 2023/24: To progress 6. Baldwin Terrace (St. Peter's, implementation) 7. Mildmay Rd/Newington Green (Mildmay, optioneering), 8. Arlington Way (Clerkenwell, implementation).
<b>Air pollution awareness:</b> Air quality monitoring in LTNs and around schools and deliver Car Free Day activities.	Borough wide	20	20	20	N/A
<b>School Air Quality Audits:</b> To undertake assessments of air pollution at schools across the borough to identify pollution levels and children's exposure and identify opportunities for improvements.	Borough wide	50	50	-	2022/23: To reinstate and progress the programme of school air quality audits that started in 2019/20, to engage with and undertake audits at the following schools: Montem, Samuel Rhodes, Canonbury, Ambler, Central Foundation, Robert Blair, William Tyndale, Clerkenwell, Italia Conti Academy of Theatre Arts, Darlington and St Joseph's Catholic Primary school.
<b>Address traffic congestion at Highbury Corner:</b> for mitigation of traffic congestion on approach roads to Highbury Corner, St Pauls Road and Canonbury Road.	St Mary's Highbury East	27	27	27	2022/23: The allocation is to implement the outputs of the 2021/22 loading review report for feasibility of changing loading bays on the borough approach roads (St Pauls Road and Canonbury Road) to Highbury Corner to ease congestion, plus undertake ongoing monitoring (report with traffic counts) to understand the impact of removing the gyratory. To undertake feasibility of removing the banned right turn from St Paul's Road into Highbury Grove to reduce congestion at Highbury Corner.
<b>St John Street public realm project:</b> Environmental improvements to reduce traffic and road danger, encourage walking and cycling and create a new public space.	Clerkenwell, Bunhill	51	51	10	2022/23 - To undertake scheme development, design and consultation. 2023/24 - To implement the improvements that could include footway widening, cycle priority measures, greening and pedestrian priority crossing points.
<b>Islington Legible London Wayfinding Signs:</b> To develop, manage and implement a programme that will deliver Legible London wayfinding signs across Islington.	Borough wide	60	TBC	TBC	2022/23: To complete phase 1 delivery of the wayfinding signs in the Farringdon and Holloway areas. 2023/24 and 2024/25: Future LIP funding is subject to balancing priorities with other schemes on the LIP programme.

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<b>Electric Vehicle Charging Point Programme:</b> A programme to deliver electric vehicle charging points in Islington.	Borough wide	35	35	35	2022/23: To continue delivery of the council's electric vehicle charge point programme. To deliver an additional ten lamp column charge points across the borough using TfL funding. Delivery of the ten LIP funded charge points will enhance the wider Office for Zero Emission Vehicles (OZEV) funded Onstreet Residential Chargepoint scheme (ORCS) programme.
<b>Chapel Market Environmental Improvements:</b> To implement the public realm improvements at Chapel Market that will build on and enhance the improvements already delivered.	Barnsbury	100	-	-	2022/23: To implement public realm improvements on Chapel Market and Chapel Place that are being designed and consulted on in 2021/22. This scheme is part funded by Good Growth Grant funding to improve the wider employment hub on Chapel Market (2021/22 and 2022/23).
<b>Pedestrian accessibility programme:</b> To provide people friendly pavements including level access along streets and at crossing points between neighbourhoods and town centres, transport, healthcare and employment hubs and parks by providing dropped kerbs, tactile paving, tonal distinction and accessible vehicle crossovers across the borough.	Borough wide	50	50	50	2022/23: To deliver pavement accessibility improvement measures including dropped kerbs, tonal distinction and accessible vehicle crossovers in LTNs, town centres and on approach to transport and employment hubs.
<b>Safer Routes to Estates:</b> A programme of public realm measures to improve access, safety and security for residents and visitors of estates to local shops and services, and to public transport.	Borough wide	50	TBC	TBC	2022/23: This scheme is funded to deliver small scale measures to improve accessibility, safety and security for pedestrians walking to and from estates across the borough. Improvements could include installing dropped kerbs, resurfacing, removing obstacles or barriers to clear sight lines and improving lighting.
<b>Subtotal: High Priority LIP Schemes</b>		<b>1,598</b>	<b>1,446</b>	<b>991</b>	

### 2022/23 LIP schemes prioritised as Medium, Low, Paused or Completed

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<b>Play Streets:</b> Delivering initiatives including Play Streets, and consider other temporary and permanent road closures put forward by the community.	Borough wide	30	30	30	2022/23: To enable up to five play streets to be set up across the borough.
<b>Traffic management improvements at sensitive locations:</b> Contribution towards the delivery of the Council's Schools Streets programme.	Borough wide	51	51	51	2022/23: To deliver two school streets on main roads including at Montem School on Hornsey Road.
<b>Central Street Master Plan:</b> Significant public realm improvements including footway widening, new trees and planting, improved public spaces, cycle facilities, lighting, resurfacing, and better access to local estates along Central Street.	Bunhill	30	TBC	TBC	2022/23: Progress the King's Square public realm improvement scheme in 2022/23 with engagement and co-design of improvements for King's Square public realm area.
<b>Clerkenwell Green Traffic Management, Environmental Improvement and Road Safety schemes:</b> Design work to transform the public realm at Clerkenwell Green to create a space that prioritises and supports the active travel such as walking and cycling. Deanna to confirm.	Clerkenwell	48	TBC	TBC	2021/22: Council funding is being used to support working with TfL on relocating the bus stands on Clerkenwell Green, communicating updates and changes to stakeholders. 2022/23: To implement the bus stand relocation proposals and complete detailed design. 2024/25: Future LIP funding is subject to balancing priorities with other schemes on the LIP programme.
<b>St Peter's Liveable Neighbourhood</b>	St Peter's	TBC	TBC	TBC	The future of the St Peter's LTN is being decided in 2021/22. A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused. Council capital could be secured as an alternative.

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<b>Canonbury East Low Liveable Neighbourhood</b>	Canonbury	TBC	TBC	TBC	The future of the Canonbury East LTN will be decided in 2021/22. A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused. Council capital could be secured as an alternative.
<b>Clerkenwell Green Liveable Neighbourhood.</b>	Clerkenwell	-	TBC	TBC	The future of the Clerkenwell Green LTN is being decided in 2021/22. A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused. Council capital could be secured as an alternative.
<b>Amwell Liveable neighbourhood</b>	Clerkenwell	-	TBC	TBC	The future of the Amwell LTN is being decided in 2021/22. A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused. Council capital could be secured as an alternative.
<b>Canonbury West Liveable Neighbourhood.</b>	Canonbury	-	TBC	TBC	The future of the Canonbury West LTN is being decided in 2021/22. A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused. Council capital could be secured as an alternative.
<b>Highbury Fields and Highbury West Liveable Neighbourhoods. (previously a LTN)</b>	Highbury West	-	TBC	TBC	The future of the Highbury West and Fields LTN is being decided in 2021/22. A LIP funding bid for provision of a future liveable neighbourhood to follow is currently paused. Council capital could be secured as an alternative.
<b>Advanced Stop Line (ASL) Review:</b> To review and improve ASL's to ensure they are fit for purpose to improve cyclist safety.	Borough wide	-	TBC	TBC	2022/23: This scheme is pause but remains on the LIP programme pending future funding and priorities. The LTN Boundary Road Junction Scheme (listed above) will assess the potential to improve advanced stop line provision as part of the junction improvements.
<b>Kings Cross and Caledonian area public realm improvements (Wharfdale Road, York Way and Caledonian Road):</b> To work with TfL, Camden Council and other stakeholders on designing public realm improvements to improve the King's Cross gyratory area for active travel choices such as walking and cycling.	Caledonian	-	TBC	TBC	TfL's ambitions have been refocused to progress walking and cycling improvements at the gyratory. TfL has confirmed they will commence work on these planned improvements in 2021/22 and confirmation of the work programme is expected shortly. A timeline for public consultation and the planned delivery of improvements has not yet been confirmed.
<b>Using new technologies to record and report speeding levels and enforce the Council's 20mph limit.</b> Speeding data collected will help inform the need for speed reduction measures at key locations.	Borough wide	-	TBC	TBC	2022/23: This scheme is paused but remains on the LIP programme pending future priorities and funding. The People Friendly Streets monitoring process has addressed some elements of this programme.
<b>Tufnell Park LTN.</b>	St George's	-	TBC	TBC	This Scheme currently paused on the People Friendly Streets programme awaiting future priorities and funding.
<b>Making the most of public spaces:</b> Improvements to small public spaces across Islington to better serve local communities and support local businesses.	Borough wide	-	TBC	TBC	2022/23: This scheme is paused but remains on the LIP programme pending future priorities and funding. These outputs could be delivered through the councils wider greening programme, which includes funding bids to various Mayoral programmes including the Greener City fund.
<b>Borough Staff Training:</b> To provide training to Council staff to assist in the development and delivery of LIP funded schemes.	N/A	-	TBC	TBC	2022/23: TfL has not confirmed whether this discretionary funded programme will return within the future three-year programme, but remains on the LIP programme in the event that it is reinstated.
<b>Archway Cycle Freight Delivery scheme:</b> To operate a cycle freight delivery scheme for businesses to use and to reduce air pollution in Archway.	Junction, Hillrise	-	-	-	2022/23: This scheme was completed in 2019/20.
<b>Archway Pedestrian and Public Realm Improvements:</b> To develop public realm and environmental improvements at Archway including Archway Station, St John's Grove and the Whitehall Park area.	Junction, Hillrise	-	-	-	2021/22: The Pauntley Street Green Wall proposal will be delivered in 2021/22 with council funding.
<b>Subtotal: Med, low, paused or removed LIP schemes</b>		159	81	81	

Project Description	Ward	2022/23 Proposed programme (£'000s)	2023/24 Proposed Programme (£'000s)	2024/25 Proposed Programme (£'000s)	Comments
<b>Grand total</b>		1,757	TBC	TBC	