

APPENDIX A: ISLINGTON WHOLE AREA COUNCIL TAX BASE 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30 November 2021	4,870	6,178	29,702	33,309	18,980	9,905	7,142	937	111,023
Less Disabled Relief	0	(6)	(30)	(63)	(55)	(39)	(21)	(7)	(221)
Plus Disabled Relief	6	30	63	55	39	21	7	0	221
Less Exemptions	(2,189)	(306)	(1,204)	(1,529)	(838)	(580)	(160)	(25)	(6,831)
Total Chargeable Dwellings	2,687	5,896	28,531	31,772	18,126	9,307	6,968	905	104,192
<i>Discounts (25%)</i>	<i>(962)</i>	<i>(3,498)</i>	<i>(14,635)</i>	<i>(12,188)</i>	<i>(5,487)</i>	<i>(2,209)</i>	<i>(1,139)</i>	<i>(90)</i>	<i>(40,208)</i>
<i>Discounts (50%)</i>	<i>0</i>	<i>(2)</i>	<i>(4)</i>	<i>(7)</i>	<i>(6)</i>	<i>(3)</i>	<i>(13)</i>	<i>(9)</i>	<i>(44)</i>
Less Equivalent Discount Value	(241)	(876)	(3,661)	(3,051)	(1,375)	(554)	(291)	(27)	(10,074)
Total before Council Tax Support and Local Discounts	2,446	5,020	24,870	28,721	16,751	8,753	6,677	878	94,118
Less Local Discounts	(2)	(14)	(74)	(81)	(46)	(29)	(38)	(4)	(288)
Less Council Tax Support	(305)	(1,720)	(7,307)	(6,032)	(2,545)	(1,065)	(390)	(5)	(19,369)
Total Adjusted Dwellings	2,139	3,286	17,489	22,608	14,160	7,659	6,249	869	74,459
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent (before Collection Losses)	1,426	2,556	15,546	22,608	17,307	11,062	10,415	1,738	82,658

Net Taxbase (after Collection Losses) for Council's Whole Area based on budgeted collection rate of 97.0%

80,177.9

APPENDIX B: LLOYD SQUARE GARDEN AREA COUNCIL TAX BASE 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30 November 2021	0	0	0	1	2	3	18	5	29.0
Less Disabled Relief	0	0	0	0	0	0	0	0	0.0
Plus Disabled Relief	0	0	0	0	0	0	0	0	0.0
Less Exemptions	0	0	0	0	0	0	0	0	0.0
Total Chargeable Dwellings	0	0	0	1	2	3	18	5	29.0
<i>Discounts (25%)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>(1)</i>	<i>(2)</i>	<i>(4)</i>	<i>(1)</i>	<i>(8.0)</i>
<i>Discounts (50%)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0</i>
<i>Discounts (10%)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0</i>
Less Equivalent Discount Value	0	0	0	0	0	(1)	(1)	0	(1.3)
Total Adjusted Dwellings	0	0	0	1	2	3	17	5	27.8
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent (before Collection Losses)	0	0	0	1	3	4	28	10	45.7

Net Taxbase (after Collection Losses) for Lloyd Square Garden Area based on budgeted collection rate of 97.0%

44.3

APPENDIX C: COUNCIL TAX FORECAST 2021/22

	2021/22 Budgeted £m	2021/22 Forecast £m	Variance £m
Income			
Gross Council Tax Income	(194.190)	(195.050)	(0.860)
Exemptions	9.701	12.245	2.544
Disabled Relief	0.066	0.073	0.007
Discounts	15.526	16.941	1.415
Total Income before Council Tax Support and Local Discounts	(168.897)	(165.791)	3.106
Local Discounts	0.510	0.548	0.038
Council Tax Support	36.243	30.918	(5.325)
Net Income	(132.144)	(134.325)	(2.181)
Expenditure			
Precepts and Demand			
Islington Council			
- General Expenses	99.230	99.230	0.000
- Special Expenses (Lloyd Square Garden Area)	0.019	0.019	0.000
	99.249	99.249	0.000
Greater London Authority	28.270	28.270	0.000
Total Precepts and Demand	127.519	127.519	0.000
Impairment Allowance & Write Offs	4.625	4.030	(0.595)
Distribution of Previous Year's Forecast Surplus			
- Islington Council	0.111	0.111	0.000
- Greater London Authority	0.030	0.030	0.000
Total Distribution of Previous Year's Forecast Surplus	0.142	0.142	0.000
Total Expenditure	132.286	131.691	(0.595)
In-year (Surplus)/Deficit	0.142	(2.634)	(2.776)
(Surplus)/Deficit B/f	(0.142)	1.839	1.981
(Surplus)/Deficit C/f	(0.000)	(0.795)	(0.795)