

## Appendix B: General Fund Proposed Savings 2022/23

Directorate	New or Continuation of Previously Agreed Saving?	Summary Description	2022/23 £m
Adult Social Services	New	Negotiate increased joint funded Physical Disability care packages	0.175
Adult Social Services	New	Increase the take-up of Shared Lives	0.100
Children's Services	New	Review management structure in Learning and Culture to deliver a saving equivalent to a vacant post	0.080
Children's Services	New	Reduce council contributions to Islington Safeguarding Children's Partnership (ISCP)	0.025
Children's Services	New	Reduced commissioning to roles that are not providing good value and/or where alternative provision exists	0.108
Children's Services	New	Restructure within Targeted Youth Support	0.026
Community Wealth Building	New	Additional procurement savings using existing delivery approach	0.250
Community Wealth Building	New	Corporate Landlord Services: Deliver resourcing and purchasing efficiencies through the consolidation and rationalisation of services	0.190
Environment	New	Greenspace and Street Environment Operations: Changes to how operational services are delivered, including moving Greenspaces operations to an area based model aligned to the village model introduced previously	0.200
Environment	New	Additional income in the Highways and Streetworks team based on current over-achievement of income target	0.200
Environment	New	Bunhill Heat & Power Network: Income generated from the sale of heat and electricity	0.061
Environment	New	Reduce bulk overtime and agency usage for weekend shifts in Street Operational Services, including the creation of 35 hour weeks to include weekend working	0.055
Environment	New	Review of measures to reduce vehicle emissions and improve air quality	0.134
Environment	New	Introduce new emissions charging to electronic parking vouchers by implementing a surcharge on petrol and diesel vehicles	0.686
Environment	New	Enforcement of environmental and highways offences	0.100
Environment	New	Operational changes to in-house compliance service, Street trading and evening / night time ASB services	0.070
Environment	New	Revise approach to Commercial Waste Services by withdrawing provision of commercial waste services outside of the borough	0.070
Homes & Neighbourhoods	New	Replacement of core council budget with additional Homeless Prevention Grant available to the service	0.500
Resources	New	Reduce bad/impaired debt through improvements to systems and processes	0.500
		<b>Subtotal New</b>	<b>3.530</b>
Adult Social Services	Continuation	Recommissioning of the 'low support' Housing Related Support services, moving towards a model of enhanced housing management	0.048
Adult Social Services	Continuation	Review and reduce the floating support service	0.053
Adult Social Services	Continuation	Review charging policy with a view to maximise income	0.027
Adult Social Services	Continuation	Package of savings through recommissioning of services	0.350
Adult Social Services	Continuation	In-house services transformation	0.700

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Children's Services	Continuation	Investment in the House Project as a permanent service in Islington	0.078
Community Wealth Building	Continuation	Reduce the % of planning officer posts filled by agency staff	0.100
Community Wealth Building	Continuation	Savings resulting from a new property strategy, increasing income, more co-locating with partners and reducing the council's office footprint	0.840
Environment	Continuation	Capture illegal parking suspensions	0.030
Environment	Continuation	Street Works, Highways & Energy	0.100
Environment	Continuation	Create single team to support licensing, street trading, land charges, naming and numbering with automation through new back office system	0.060
Environment	Continuation	Divisional Development (Greenspace)	0.035
Environment	Continuation	Removal of parking machines over next 2 years	0.000
Environment	Continuation	Income generation from roll out of School Streets phase 2	0.375
Fairer Together	Continuation	VCS Partnership Grant Programme	0.100
Homes & Neighborhoods	Continuation	Temporary Accommodation	0.100
Public Health	Continuation	Health Visiting Transformation	0.100
Public Health	Continuation	Re-model substance misuse prescribing service	0.150
		<b>Subtotal Continuation of Previously Agreed</b>	<b>3.246</b>
		<b>Total New and Continuation of Previously Agreed</b>	<b>6.776</b>