

This document contains the performance measures that will be used to track the progress made in achieving the overall outcomes we are looking to deliver by 2030.

Strategy Theme	What do we want to achieve by 2030?	Measure	Data Source	Reporting Frequency	Officer Responsible
1 Investing in our Parks – to Safeguard their Future.	More high quality parks, measured by recognised schemes, standards or frameworks ensuring we offer the best quality spaces for residents.	Number of parks Green flags or London in Bloom	Data held by Parks Service	Yearly	Systems and Performance Manager (LBI)
	Stable parks funding, supplemented by investment from other council departments and external organisations. • A higher proportion of funding and investment into parks and parks activities from external sources. • Increased and diversified funding for community activity in parks.	Expenditure Level of Parks Service (Year vs Year and taking out inflation)	Finance data	Yearly	Head of Parks (LBI)
		Financial value and sources of non-Parks Service funding for activities in parks.	Council and partner organisations	Yearly	Parks Partnership Manager (LBI)
	A green and sustainable wider public realm which promotes health, climate resilience and biodiversity.	Financial value of spend on green infrastructure in the public Realm	Council Finance data	Yearly	Greening the Borough Programme Manager (LBI)
	Sustained investment in the parks workforce and infrastructure to increase the health benefits of our parks for all.	Financial value of spend on training for Parks Workforce. Financial value of capital investment in parks infrastructure.	Council Finance data	Yearly	Head of Parks and Parks Project Team Manager (LBI)
2 Developing our workforce to strengthen our capacity to improve health and reduce inequalities	A co-ordinated Parks for Health offer across the Camden and Islington parks and green space estate as a whole, including targeted activity to reduce health inequalities.	Number and range of activities and the health inequalities they target	Parks Service	Quarterly	Parks Partnership Manager (LBI)
	A skilled, confident and motivated workforce with the health and wellbeing of park users central to their roles.	Results of staff satisfaction survey	Parks Staff satisfaction survey.	Yearly	Head of Parks
	A workforce which is more diverse and reflects the local community.	Diversity and gender statistics.	HR Data vs borough demographics data	Yearly	Head of Parks
	A transformed working culture so that joint working with council colleagues and local partners is the norm whether in policy, strategy or frontline services; co-production, collaboration and mutual learning with VCSE partners are standard practice	Annual summary of joint working.	TBC	Yearly	Parks Partnership Manager (LBI)
3 Working with our voluntary, community and social enterprise (VCSE) organisations	Our parks are inclusive of a wide range of VCS users, representing and supporting diverse communities. Our local VCSE sector has greater capacity and confidence to make use of parks for their activities. Productive relationships between VCSE organisations and with the parks, health and social care services, in the interest of our communities' health and wellbeing	Year on year increase in number and types of activities delivered in parks. % Of people from target groups attending	VCS Groups using parks	Quarterly (combined into yearly report)	Parks Partnership Manager (LBI)
4 Working with our Health and Social Care Partners – to Put Parks and Green Spaces at the Heart of Wellbeing.	High quality health and social care services, accessible to all our communities, are delivered in partnership with parks services, supporting independent living, prevention and recovery. Health and social care partners utilise parks and green spaces year-round for activities which improve health, connect people and communities and help reduce health inequalities.	Number and range of GSP activities delivered by health and social care partners providers across the two boroughs.	Health and social care partners.	Yearly	Parks Partnership Manager (LBI)
	Joint Parks for Health roles and principles are embedded in mainstream health and care service provision	Document Parks for Health references in policy documents (internal and external)	Council and partner organisations	Yearly	Parks Partnership Manager (LBI)
5 Working with our Residents – to Share and Promote the Benefits of Parks and Green Spaces for all.	All members of our local communities recognise the health benefits of local parks and are able and confident to make use of them – such that health is improved overall and inequalities are reduced. People choose to visit parks and green spaces more often, spending more time there and enjoying what they have to offer in different ways which benefit their health and wellbeing. More, and more diverse, residents are actively involved in the stewardship, promotion and activation of our parks whether as volunteers or employees.	% of residents that recognise the health benefits of parks % of residents that visit parks and have increased the time spent in them. % of FOG members and volunteers from diverse background.	Council resident Survey Council resident Survey Parks Partnership Survey	Yearly Yearly Yearly	Parks Partnership Manager (LBI) Parks Partnership Manager (LBI) Parks Partnership Manager (LBI)
6 Widening our Partnerships – to Maximise the Reach of Parks for Health.	The Parks for Health vision and principles are expanded into the wider public realm. Ensuring that the learning is embedded in Together Green Programme.	Parks for Health learning is embedded in council greening strategies.	Council greening strategies and actions plans.	Yearly	Greening the Borough Programme Manager (LBI)
	Parks and green spaces are embedded in partners' area-based strategies with health and wellbeing objectives.	TBC			Head of Parks
	Major landowners systematically and substantively invest in green space for community health and wellbeing.	TBC - Possible link to planning information			Head of Parks
	Local business and business partnerships contribute to public realm improvements in line with the Parks for Health vision.	Financial value of investment in green infrastructure by businesses.	Council Finance data	Yearly	Greening the Borough Programme Manager (LBI)
	Long-term research collaborations enable us to assess and disseminate our health impact over time	Centre of Excellence develops training to help embed Parks for Health skills and learning in park training programmes.	Parks for London	Yearly	Head of Parks (LBI)

Notes:

Data will be compiled yearly into one report
Report will be presented at an annual Parks for Health Partnership meeting
Meeting will include all key partners across both boroughs.
Opportunity to share successes, best practice and network.