

Appendix 2 - Transformation Fund Allocations

DIRECTORATE	DESCRIPTION	REMAINING EARMARKED AMOUNT £m	Anticipated Drawdown 2022/23 £m	Anticipated Drawdown 2023/24 £m	Anticipated Drawdown 2024/25 £m
Adult Social Care	Adult Social Care Transformation phase 1	0.125	0.125		
Adult Social Care	Adult Social Care Transformation phase 2	0.457	0.457		
Adult Social Care	Assistive Technology	0.128	0.128		
Children's Services	Children's Social Care Transformation	0.752	TBC		
Children's Services	Foster Care Housing Adaptation Scheme (PM cos	0.005	0.005		
Children's Services	ASIP (Adolescent support intervention project)	0.725	0.490		
Community Wealth Building	Procurement Capacity	0.251	0.251		
Community Wealth Building	FutureWork - Phase 1 Business Case	0.581	0.581		
Environment	SES Back Office System	0.292	TBC		
Fairer Together	Resident Experience	0.243	0.243		
Resources	Workforce Strategy	0.250	0.250		
Resources	Applications upgrades & HR Zellis	1.048	1.048		
Resources	Legal Case Management	0.424	0.424		
Resources	Systems Review	0.422	0.422		
Resources	Modernising Finance	0.222	0.222		
Resources	Intranet Re-design	0.180	0.180		
Resources	Digital Experience Platform	2.022	2.022		
	TOTAL	8.128	6.849	-	-