

# FORWARD PLAN OF KEY DECISIONS



# ISLINGTON

## **KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS FOR THE PERIOD TO THE EXECUTIVE MEETING ON 13 OCTOBER 2022 AND BEYOND**

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Islington Council  
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# FORWARD PLAN OF KEY DECISIONS

## KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS

### FOR THE PERIOD TO THE EXECUTIVE MEETING ON 13 OCTOBER 2022 AND BEYOND

This document sets out key decisions to be taken by the Executive within the next 28 days, together with any key decisions by Committees of the Executive, individual Members of the Executive and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken.

It is likely that all or a part of each Executive meeting will be held in private and not open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The background documents (if any) specified for any agenda item below, will be available on the Democracy in Islington web pages, five clear days before the meeting, at this link -<http://democracy.islington.gov.uk/> - subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on telephone number 020 7527 3005/3184 or via e-mail to [democracy@islington.gov.uk](mailto:democracy@islington.gov.uk) to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team on the above number at least 2 days before the meeting date to make your request.

**Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.**

A key decision is 1. an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	If all or part of the item is exempt or confidential this will be stated below and a reason given. If all the papers are publically accessible this column will say 'Open'.	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Procurement strategy for residential care service for older men with alcohol misuse and mental health care needs	All Wards	Executive	1 September 2022	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>
2.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	1 September 2022	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
3.	Procurement strategy for Bunhill Energy extension to City Forum and Telfer House	Bunhill	Corporate Director Environment	2 September 2022	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>
4.	Contract award for a new IT system for planning and development	n/a	Corporate Director Community Wealth Building	9 September 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>

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5.	Contract award for TV aerial repairs	All Wards	Corporate Director of Homes and Neighbourhoods	12 September 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>
6.	Contract award for out-of-hours drainage works, in-house backup support for repairs team and all drainage excavation repairs	All Wards	Corporate Director of Homes and Neighbourhoods	12 September 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>
7.	Contract award: London Community Equipment Consortium	All Wards	Director of Adult Social Care	6 October 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>
8.	Strategy for lightning protection	All Wards	Corporate Director of Homes and Neighbourhoods	7 October 2022	None	Open	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>

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9.	Contract award for water systems (Legionella Control) monitoring, testing, servicing and associated remedial works	All Wards	Corporate Director of Homes and Neighbourhoods	11 October 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>
10.	Framework agreement for nightly purchased accommodation	All Wards	Corporate Director of Homes and Neighbourhoods	13 October 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>
11.	Schools Organisation Plan	All Wards	Executive	13 October 2022	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>

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12.	Procurement strategy for multi-discipline and architectural consultant services	All Wards	Executive	13 October 2022	None	Open	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
13.	Special Education Needs and Disabilities Strategy	All Wards	Executive	13 October 2022	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>
14.	Education Strategy	All Wards	Executive	13 October 2022	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>

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15.	Procurement strategy for Islington Violence Against Women and Girls services	All Wards	Executive	13 October 2022	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>
16.	Consultation on a new model for Out of School Childcare funding-governance timeline	All Wards	Executive	13 October 2022	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>
17.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	13 October 2022	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

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18.	Procurement strategy for lift renewals at Harvist Estate and St Luke's Estate	Bunhill; Highbury	Executive	13 October 2022	None	Open	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes and Communities <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
19.	Mid-year fees and charges review	All Wards	Executive	13 October 2022	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
20.	Energy prices and purchasing update	All Wards	Executive	13 October 2022	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>

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21.	Procurement strategy for Camden and Islington Oral Health Promotion Service	All Wards	Director of Public Health	17 October 2022	None	Open	Jonathan O'Sullivan <a href="mailto:Jonathan.O'Sullivan@islington.gov.uk">Jonathan.O'Sullivan@islington.gov.uk</a>
22.	Contract award for older people's nursing provision	All Wards	Director of Adult Social Care	1 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>
23.	FilmFixer extension of contract	All Wards	Corporate Director of Children's Services	1 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
24.	Contract award for Public Sector Decarbonisation Scheme delivery - Waste & Recycling Centre	All	Corporate Director Environment	7 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>

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25.	Contract award for installation, repair and servicing for specialist adaptations equipment including stairlifts and hoists	All Wards	Corporate Director of Homes and Neighbourhoods	7 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>
26.	Contract award for Children's Centres	All Wards	Corporate Director of Children's Services	8 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
27.	Contract award for Camden and Islington Stop Smoking Service		Director of Public Health	22 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jonathan O'Sullivan <a href="mailto:Jonathan.O'Sullivan@islington.gov.uk">Jonathan.O'Sullivan@islington.gov.uk</a>

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28.	Islington Greener Together - Update on first year and approval of future programme	All Wards	Executive	24 November 2022	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
29.	Procurement strategy for Home Care reprocurement	All Wards	Executive	24 November 2022	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>
30.	Triangle Estate - appropriation of land	Bunhill	Executive	24 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes and Communities <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>

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31.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	24 November 2022	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
32.	Procurement strategy for taxi and attendant services contract	All Wards	Executive	24 November 2022	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
33.	Procurement Strategy for ILC Insurance Policies 2023-28	All Wards	Executive	24 November 2022	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

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34.	Contract award for Crisis House	All Wards	Director of Adult Social Care	30 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>
35.	Contract award for residential care service for older men with alcohol misuse and mental health care	All Wards	Director of Adult Social Care	22 December 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>
36.	Delivering 750 new council homes	All	Executive	12 January 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

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37.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	12 January 2023	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
38.	Procurement strategy for supported living services at Windsor Street	All Wards	Executive	12 January 2023	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>
39.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	9 February 2023	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

A key decision is 1. an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

# FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
40.	Determination of school admission arrangements 2024/25	All Wards	Executive	9 February 2023	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>
41.	Contract award for Islington Violence Against Women and Girls services: Black and minoritised ethnic women IDVA service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
42.	Contract award for Islington Violence Against Women and Girls services: Core and Targeted Independent Domestic Violence Advocacy service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>

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# FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
43.	Contract award for Islington Violence Against Women and Girls services: Domestic Abuse Refuge service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
44.	Contract award for asbestos removals and reinstatement works	All Wards	Corporate Director of Homes and Neighbourhoods	8 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>
45.	Contract award for asbestos air testing and surveys	All Wards	Corporate Director of Homes and Neighbourhoods	8 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth <a href="mailto:maxine.holdsworth@islington.gov.uk">maxine.holdsworth@islington.gov.uk</a>

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# FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
46.	Adoption of Reduction and Recycling Plan	All Wards	Executive	23 March 2023	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
47.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	22 June 2023	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

## Membership of the Executive:

### Councillors:

Kaya Comer-Schwartz  
Cllr Santiago Bell-Bradford

### Portfolio

Leader  
Executive Member for Inclusive

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# FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
	Cllr Rowena Champion		Economy and Jobs Executive Member for Environment, Air Quality & Transport				
	Cllr Roulin Khondoker		Executive Member for Equalities, Culture & Inclusion				
	Cllr Michelline Safi Ngongo		Executive Member for Children, Young People & Families				
	Cllr Una O'Halloran		Executive Member for Homes and Communities				
	Cllr Nurullah Turan		Executive Member for Health and Social Care				
	Cllr Diarmaid Ward		Executive Member for Finance, Planning and Performance				
	Cllr John Woolf		Executive Member for Community Safety				

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