

Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
Outcome: Make sure young children get the best start										
1.1	✓	Percentage of eligible 2 year olds taking up their Free Early Education Entitlement	Termly	73% (Summer term 2021/22 AY)	67% (Summer term 2020/21 AY)	70% (Spring term 2021/22 AY revised)	↑	62% (Spring 2021/22)	72% (Spring 2021/22)	2nd from bottom
1.2	✓	Number of families achieving a good outcome in the Supporting Families Programme	Quarterly	104 (Apr-Jun 2022)	102 (Apr-Jun 2021)	502 (2021/22)	↑	n/a	n/a	n/a
1.3	✓	Number of families receiving support under the Supporting Families Programme	Quarterly	125 (Apr-Jun 2022)	100 (Apr-Jun 2021)	375 (2021/22)	↑	n/a	n/a	n/a
1.4	✓	% of eligible children & young people aged 4-15 taking part in the holiday activity and food programme	Termly	18% (Easter 2022-23 Offer)	13% (Winter 2021-22 Offer)	-	-	n/a	n/a	n/a
1.5	✓	Number of participants at Youth and Play provision - 5-12 year olds	Quarterly	974 (Apr-Jun 2022)	837 (Apr-Jun 2021)	2,047	↑	n/a	n/a	n/a
1.6	✓	Number of participants at Youth and Play provision - 13 to 25 year olds	Quarterly	526 (Apr-Jun 2022)	712 (Apr-Jun 2021)	2,089	↓	n/a	n/a	n/a
1.7	✓	Number of contacts at Youth and Play provision - 5-12 year olds	Quarterly	1645 (Apr-Jun 2022)	1575 (Apr-Jun 2021)	3,185	↑	n/a	n/a	n/a
1.8	✓	Number of contacts at Youth and Play provision - 13 to 25 year olds	Quarterly	1077 (Apr-Jun 2022)	1559 (Apr-Jun 2021)	3,875	↓	n/a	n/a	n/a
1.12	Directorate	Number of children being supported through our Bright Start & Bright Futures family support offer – rate of assessments per 10,000	Termly	490	Not comparable	Not comparable	-	n/a	n/a	n/a
1.13		Percentage of good and outstanding early years settings	Termly	95.0% (June 2022)	Not previously reported for June	95.6% (March 2022)	↔	95.3% (June 2022)	96.3% (June 2022)	Bottom
Outcome: Always keep children and young people safe and secure and reduce the number of children growing up in poverty										
2.1	✓	Number of Looked After Children	Quarterly	399 (June 2022)	349 (June 2021)	385 (March 2022)	↑	Not comparable	Not comparable	n/a
2.2	✓	% of repeat CLA	Quarterly	0% (Q1 2022/23)	2.5% (Q1 2021/22)	5.0% (2021/22)	↓	n/a	n/a	n/a
2.6	Directorate	Number of children and young people referred to the Social, Emotional & Mental Health Central Point of Access	Quarterly	537 (Q1 2022-23)	545 (Q1 2021-22)	2,162 (2021-22 FY)	↔	n/a	n/a	n/a
2.7	x	Children's social care contacts in the past month	Monthly (internal) / quarterly for Scrutiny	990 (June 2022)	1,254 (June 2021)	1002 (March 2022)	↓	n/a	n/a	n/a
2.8	x	Percentage of re-referrals to Children's Social Care within the previous 12 months	Monthly (internal) / quarterly for Scrutiny	17.7% (Q1 2022/23)	21.1% (Q1 2021/22)	17.6% (2021/22)	↓	19.3% (2020/21 FY)	22.7% (2020/21 FY)	Top
2.9	x	Number of children who are the subject of a Child Protection Plan	Monthly (internal) / quarterly for Scrutiny	160 (Q1 2022/23)	182 (Q1 2021/22)	160 (end of 2021/22)	↓	n/a	n/a	n/a
2.10	x	Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	Monthly (internal) / quarterly for Scrutiny	19.6% (Q1 2022/23)	34.3% (Q1 2021/22)	23.8% (2021/22)	↓	18.4% (2020/21 FY)	22.1% (2020/21 FY)	Top
	x	Percentage of assessments completed within time	Monthly (internal) / quarterly for Scrutiny	83.2% (Q4 2021/22)	87.0% (2020/21 FY)	87.0% (2020/21 FY) (94.8% on DfE measure in 20/21)	↓	89.1% (2020/21 FY)	87.6% (2020/21 FY)	Top
2.11	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Monthly (internal) / quarterly for Scrutiny	0.8% (Q1 2022/23)	1.7% (Q1 2021/22 FY)	10.8% (2021/22 FY)	↓	10.4% (2019/20 FY)	10.6% (2019/20 FY)	2nd from top

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2.12	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Monthly (internal) / quarterly for Scrutiny	68.2% (Q1 2022/23)	65.7% (Q1 2021/22 FY)	65.1% (2021/22 FY)	↑	69.8% (2018/19 FY)	68.2% (2019/20 FY)	Top
2.14	x	Number of children missing from care for 24+ hours	Monthly (internal) / quarterly for Scrutiny	8 (June 2022)	13 (June 2021)	8 (March 2022)	↓	n/a	n/a	n/a
Outcome: Ensure our schools are places where all young people can learn and thrive										
3.3	✓	Percentage rate of suspensions - primary	Annual	1.46% (2020/21 AY)	1.34% (2019/20 AY)	1.34% (2019/20 AY)	↑	0.56% (2020/21 AY)	0.99% (2020/21 AY)	Bottom
3.4	✓	Percentage rate of suspensions - secondary	Annual	14.95% (2020/21 AY)	13.26% (2019/20 AY)	13.26% (2019/20 AY)	↑	5.55% (2020/21 AY)	8.48% (2020/21 AY)	Bottom
		<i>Percentage of mainstream school children who are persistently absent (below 90% attendance)</i>	<i>Termly</i>	20.4% (Autumn term 2021/22 AY)	15.2% (Autumn term 2020/21 AY)	13.2% (20/21 AY)	Not directly comparable	19.3% (Autumn term 2021/22 AY)	23.2% (Autumn term 2021/22 AY)	Top
		<i>Percentage rate of suspensions - mainstream schools</i>	<i>Annual</i>	6.69% (2020/21 AY)	5.71% (2019/20 AY)	5.71% (2019/20 AY)	↑	2.74% (2020/21 AY)	4.2% (2020/21 AY)	Bottom
3.17		Percentage rate of suspensions - Black-Caribbean secondary school pupils	Annual	27.75% (2020/21 AY)	25.49% (2019/20 AY)	25.49% (2019/20 AY)	↑	12.25% (2020/21 AY)	12.69% (2020/21 AY)	Bottom
3.18		Number of Electively Home Educated pupils	Quarterly	264 (Q1 2022/23)	273 (Q1 2021/22)	258 (End of 2021/22 FY)	↓	n/a	n/a	n/a
3.19		Percentage of pupils achieving the expected level in Reading, Writing and Maths (combined) at the end of Key Stage 2	Annual	61% (2022 provisional)	Not comparable	Not comparable	-	65% (2022 provisional)	58% (2022 provisional)	2nd from top
		<i>Narrowing the gap in attainment between the BCRB pupils and the LBI average at KS2 (gap in percentage of pupils achieving the expected level in Reading, Writing and Maths)</i>	<i>Annual</i>	13 ppts (2018/19 AY)	19 ppts (2017/18 AY)	19 ppts (2017/18 AY)	↓	12 ppts (2018/19 AY)	9 ppts (2018/19 AY)	n/a
		<i>Narrowing the gap in attainment between White British pupils eligible for Free School Meals and the LBI average at KS2 (gap in percentage of pupils achieving the expected level in Reading, Writing and Maths)</i>	<i>Annual</i>	15 ppts (2018/19 AY)	19 ppts (2017/18 AY)	19 ppts (2017/18 AY)	↓	n/a	22 ppts (2017/18 AY)	n/a
3.20		Average Attainment 8 score	Annual	TBC - Q3/Q4	45.8 (2018/19 revised)	Not available		TBC - Q3/Q4	TBC - Q3/Q4	TBC - Q3/Q4
3.21		Number of schools engaged in the 11 by 11 Cultural Enrichment Programme	Quarterly	22	24 (End Q1 2021/22)	64 (End Q4 2021/22)	↔	n/a	n/a	n/a
3.22		Number of unique page views - Creative & Music pages	Quarterly	4455	3,888 (End Q1 2021/22)	15,815 (End Q4 2021/22)	↑	n/a	n/a	n/a
3.23		Percentage of good and outstanding Islington schools (all phases)	Quarterly	92.6% (Q1 2022/23)	n/a	92.5% (Q4 2021/22 FY)	-	94.0% (Q1 2022/23)	87.6% (Q1 2022/23)	2nd from top
Outcome: Make sure fewer young people are victims or perpetrators of crime										
4.1	x	Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Quarterly	100% (Q1 2022/23)	89% (Q1 2021/22)	91% (Q1-4 2021/22)	↑	n/a	n/a	n/a
4.2	✓	Number of first time entrants into Youth Justice System	Quarterly	17	12 (Q1 2021/22)	45 (Q1-4 2021/22)	↑	n/a	n/a	n/a
4.3	✓	Percentage of repeat young offenders (under 18s)	Quarterly	14% (Q1 2022/23)	27% (Q1 2021/22)	20% (Q4 2021/22)	↓	YJB measure on reoffending uses a different cohort so is not comparable		
4.3a	x	Percentage of repeat young offenders (under 18s) - YJB measure	Quarterly	27.8% (Q3 20 - Q2 21)	56.5% (Q3 19 - Q2 20)	26.3% (2020/21)	↓	34.0% (Q3 20 - Q2 21)	32.9% (Q3 20 - Q2 21)	2nd from top

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4.4	Directorate	Number of custodial sentences for young offenders	Quarterly	3 (Q1 2022/23)	2 (Q1 2021/22)	4 (Q1-4 2021/22)	↑	n/a	n/a	n/a
4.5	✓	Number of Domestic abuse offences	Quarterly	660 (Q1 2022-23)	662 (Q1 2021/22)	2,756 (Q1-4 2021/22)	↔	n/a	n/a	n/a
4.6	Directorate	Reduction in over-representation of Black young people in under-18 offending population	Quarterly	+5% (Q1 2022/23)	+29% (Q1 2021/22)	+23% (2021/22)	↓	Not comparable	Not comparable	n/a

Outcome: Help residents get the skills they need to secure a good job