

FORWARD PLAN OF KEY DECISIONS



ISLINGTON

KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS FOR THE PERIOD TO THE EXECUTIVE MEETING ON 24 NOVEMBER 2022 AND BEYOND

**Linzi Roberts-Egan
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Islington Council
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KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS

FOR THE PERIOD TO THE EXECUTIVE MEETING ON 24 NOVEMBER 2022 AND BEYOND

This document sets out key decisions to be taken by the Executive within the next 28 days, together with any key decisions by Committees of the Executive, individual Members of the Executive and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken.

It is likely that all or a part of each Executive meeting will be held in private and not open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The background documents (if any) specified for any agenda item below, will be available on the Democracy in Islington web pages, five clear days before the meeting, at this link <http://democracy.islington.gov.uk/> - subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on telephone number 020 7527 3005/3184 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team on the above number at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	If all or part of the item is exempt or confidential this will be stated below and a reason given. If all the papers are publically accessible this column will say 'Open'.	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Contract award: London Community Equipment Consortium	All Wards	Director of Adult Social Care	6 October 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk
2.	Strategy for lightning protection	All Wards	Corporate Director of Homes and Neighbourhoods	7 October 2022	None	Open	Maxine Holdsworth maxine.holdsworth@islington.gov.uk
3.	Contract award for water systems (Legionella Control) monitoring, testing, servicing and associated remedial works	All Wards	Corporate Director of Homes and Neighbourhoods	11 October 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth maxine.holdsworth@islington.gov.uk
4.	Framework agreement for nightly purchased accommodation	All Wards	Corporate Director of Homes and Neighbourhoods	11 October 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth maxine.holdsworth@islington.gov.uk

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5.	Schools Organisation Plan	All Wards	Executive	13 October 2022	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
6.	Procurement strategy for multi-discipline and architectural consultant services	All Wards	Executive	13 October 2022	None	Open	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
7.	Special Education Needs and Disabilities Strategy	All Wards	Executive	13 October 2022	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk

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8.	Education Strategy	All Wards	Executive	13 October 2022	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
9.	Procurement strategy for Islington Violence Against Women and Girls (VAWG) services	All Wards	Executive	13 October 2022	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families, michelline.ngongo@islington.gov.uk and Councillor John Woolf, Executive Member for Community Safety John.Woolf@islington.gov.uk

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10.	Consultation on a new model for Out of School Childcare funding-governance timeline	All Wards	Executive	13 October 2022	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
11.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	13 October 2022	None	Open	Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
12.	Procurement strategy for lift renewals at Harvist Estate and St Luke's Estate	Bunhill; Highbury	Executive	13 October 2022	None	Open	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk

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13.	Review of fees and charges - including charges for residents' energy use, leisure and other fees and charges	All Wards	Executive	13 October 2022	None	Open	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
14.	Cost of Living Response	All Wards	Executive	13 October 2022	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
15.	Islington Greener Together - Update on first year and approval of future programme	All Wards	Executive	13 October 2022	None	Open	Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk

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16.	Procurement strategy for Camden and Islington Oral Health Promotion Service	All Wards	Director of Public Health	17 October 2022	None	Open	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk
17.	Contract award for older people's nursing provision	All Wards	Director of Adult Social Care	1 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk
18.	FilmFixer extension of contract	All Wards	Corporate Director of Children's Services	1 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk
19.	Procurement strategy for Bunhill Energy extension to City Forum and Telfer House	Bunhill	Corporate Director Environment	7 November 2022	None	Open	Keith Townsend Keith.townsend@islington.gov.uk

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20.	Contract award for Public Sector Decarbonisation Scheme delivery - Waste & Recycling Centre		Corporate Director Environment	7 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Keith Townsend Keith.townsend@islington.gov.uk
21.	Contract award for installation, repair and servicing for specialist adaptations equipment including stairlifts and hoists	All Wards	Corporate Director of Homes and Neighbourhoods	7 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth maxine.holdsworth@islington.gov.uk
22.	Contract award for Children's Centres	All Wards	Corporate Director of Children's Services	8 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk

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23.	Contract award for Camden and Islington Stop Smoking Service	All	Director of Public Health	22 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk
24.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	24 November 2022	None	Open	Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
25.	Review of fees and charges - including Parking fees	All	Executive	24 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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26.	Procurement strategy for taxi and attendant services contract	All Wards	Executive	9 February 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk
27.	Procurement Strategy for ILC Insurance Policies 2023-28	All Wards	Executive	24 November 2022	None	Open	Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
28.	Letting of the former NCP underground car park, Skinner Street, London EC1	Bunhill	Executive	24 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk

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29.	Contract award for Crisis House	All Wards	Director of Adult Social Care	30 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk
30.	Procurement strategy for learning difficulty supported living service in Dingley Road	All Wards	Director of Adult Social Care	19 December 2022	None	Open	John Everson john.everson@islington.gov.uk
31.	Contract award for residential care service for older men with alcohol misuse and mental health care	All Wards	Director of Adult Social Care	22 December 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk

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32.	Procurement strategy for Home Care reprocurement	All Wards	Executive	12 January 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
33.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	12 January 2023	None	Open	Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
34.	People-friendly Pavements Programme update	All Wards	Executive	12 January 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk

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35.	Barnsbury land transfer	Barnsbury	Executive	12 January 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
36.	Delivering 750 new council homes	All	Executive	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
37.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	9 February 2023	None	Open	Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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38.	Determination of school admission arrangements 2024/25	All Wards	Executive	9 February 2023	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
39.	Adventure playground reprourement	All Wards	Executive	9 February 2023	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
40.	Procurement strategy for supported living services at Windsor Street	All Wards	Executive	9 February 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk

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41.	Contract award for Islington Violence Against Women and Girls services: Black and minoritised ethnic women Independent Domestic Violence Advocacy service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk
42.	Contract award for Islington Violence Against Women and Girls services: Core and Targeted Independent Domestic Violence Advocacy service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk
43.	Contract award for Islington Violence Against Women and Girls services: Domestic Abuse Refuge service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk

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44.	Contract award for asbestos removals and reinstatement works	All Wards	Corporate Director of Homes and Neighbourhoods	8 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth maxine.holdsworth@islington.gov.uk
45.	Contract award for asbestos air testing and surveys	All Wards	Corporate Director of Homes and Neighbourhoods	8 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth maxine.holdsworth@islington.gov.uk
46.	Triangle Estate - appropriation of land	Bunhill	Executive	23 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk

A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
47.	Adoption of Reduction and Recycling Plan	All Wards	Executive	23 March 2023	None	Open	Keith Townsend Keith.townsend@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk
48.	Dementia Strategy	All Wards	Executive	23 March 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
49.	Under 5s childcare fee increase	All Wards	Executive	18 May 2023	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk

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50.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	22 June 2023	None	Open	Dave Hodgkinson David.hodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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Membership of the Executive:

Councillors:

Portfolio

Kaya Comer-Schwartz	Leader
Santiago Bell-Bradford	Executive Member for Inclusive Economy and Jobs
Rowena Champion	Executive Member for Environment, Air Quality & Transport
Roulin Khondoker	Executive Member for Equalities, Culture & Inclusion
Michelline Safi Ngongo	Executive Member for Children, Young People & Families
Una O'Halloran	Executive Member for Homes and Communities
Nurullah Turan	Executive Member for Health and Social Care
Diarmaid Ward	Executive Member for Finance, Planning and Performance
John Woolf	Executive Member for Community Safety

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