

### **Appendix 3 - Transformation Fund Allocations**

<b>DIRECTORATE</b>	<b>DESCRIPTION</b>	<b>REMAINING EARMARKED AMOUNT £m</b>	<b>Anticipated Drawdown 2022/23 £m</b>
Adult Social Care	Adult Social Care Transformation phase 1	<b>0.125</b>	<b>0.125</b>
Adult Social Care	Adult Social Care Transformation phase 2	<b>0.457</b>	<b>0.457</b>
Adult Social Care	Assistive Technology	<b>0.128</b>	<b>0.128</b>
Children's Services	Children's Social Care Transformation	<b>0.752</b>	
Children's Services	Foster Care Housing Adaptation Scheme (PM cost)	<b>0.005</b>	<b>0.005</b>
Children's Services	ASIP (Adolescent support intervention project)	<b>0.725</b>	<b>0.490</b>
CWB	Procurement Capacity	<b>0.251</b>	<b>0.251</b>
CWB	FutureWork - Phase 1 Business Case	<b>0.581</b>	<b>0.581</b>
Environment	SES Back Office System	<b>0.292</b>	<b>0.292</b>
Environment	People Friendly Streets	<b>0.070</b>	<b>0.070</b>
Fairer Together	Resident Experience	<b>0.243</b>	<b>0.243</b>
Resources	Workforce Strategy	<b>0.250</b>	<b>0.250</b>
Resources	Applications upgrades & HR Zellis	<b>1.048</b>	<b>1.048</b>
Resources	Legal Case Management	<b>0.424</b>	<b>0.424</b>
Resources	Systems Review	<b>0.422</b>	<b>0.422</b>
Resources	Modernising Finance	<b>0.222</b>	<b>0.222</b>
Resources	Intranet Re-design	<b>0.180</b>	<b>0.180</b>
Resources	Digital Experience Platform	<b>2.022</b>	<b>2.022</b>
	<b>TOTAL</b>	<b>8.198</b>	<b>7.211</b>