

# FORWARD PLAN OF KEY DECISIONS



# ISLINGTON

## **KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS FOR THE PERIOD TO THE EXECUTIVE MEETING ON 12 JANUARY 2023 AND BEYOND**

**Linzi Roberts-Egan  
Chief Executive  
Islington Council  
Town Hall  
Upper Street  
London N1 2UD**

Contact Officer: Mary Green  
Democratic Services  
E-Mail: [democracy@islington.gov.uk](mailto:democracy@islington.gov.uk)  
Telephone: 020 7527 3005  
Website: <http://democracy.islington.gov.uk/>

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## KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS

### FOR THE PERIOD TO THE EXECUTIVE MEETING ON 12 JANUARY 2023 AND BEYOND

This document sets out key decisions to be taken by the Executive within the next 28 days, together with any key decisions by Committees of the Executive, individual Members of the Executive and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken.

It is likely that all or a part of each Executive meeting will be held in private and not open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The background documents (if any) specified for any agenda item below, will be available on the Democracy in Islington web pages, five clear days before the meeting, at this link -<http://democracy.islington.gov.uk/> - subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on telephone number 020 7527 3005/3184 or via e-mail to [democracy@islington.gov.uk](mailto:democracy@islington.gov.uk) to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team on the above number at least 2 days before the meeting date to make your request.

**Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.**

**A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or**

**2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.**

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	If all or part of the item is exempt or confidential this will be stated below and a reason given. If all the papers are publically accessible this column will say 'Open'.	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Procurement strategy for Bunhill Energy extension to City Forum and Telfer House	Bunhill	Corporate Director Environment	7 November 2022	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>
2.	Contract award for installation, repair and servicing for specialist adaptations equipment including stairlifts and hoists	All Wards	Corporate Director of Homes and Neighbourhoods	7 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young <a href="mailto:Jed.Young@islington.gov.uk">Jed.Young@islington.gov.uk</a>
3.	FilmFixer extension of contract	All Wards	Corporate Director of Children's Services	10 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
4.	Contract award for Children's Centres	All Wards	Corporate Director of Children's Services	8 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>

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5.	Parking Debt Recovery Services (Concessions Contract)	All Wards	Corporate Director Environment	8 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>
6.	Contract award: London Community Equipment Consortium	All Wards	Director of Adult Social Care	14 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>
7.	Contract award for older people's nursing provision	All Wards	Director of Adult Social Care	22 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>

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8.	Contract award for Camden and Islington Stop Smoking Service	All	Director of Public Health	22 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jonathan O'Sullivan <a href="mailto:Jonathan.O'Sullivan@islington.gov.uk">Jonathan.O'Sullivan@islington.gov.uk</a>
9.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	24 November 2022	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
10.	Review of fees and charges - including Parking fees	All	Executive	24 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

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11.	Procurement strategy for ILC Insurance Policies 2023-28	All Wards	Executive	24 November 2022	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
12.	Letting of the former NCP underground car park, Skinner Street, London EC1	Bunhill	Executive	24 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes and Communities <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>

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13.	Islington Active Together Strategy 2022-2030	All Wards	Executive	24 November 2022	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a> Jonathan O'Sullivan <a href="mailto:Jonathan.O'Sullivan@islington.gov.uk">Jonathan.O'Sullivan@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport and Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a> , <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>
14.	Contract award for Crisis House	All Wards	Director of Adult Social Care	30 November 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>
15.	Procurement strategy – Supported living accommodation for service users with learning disabilities – Dingley Road	All Wards	Director of Adult Social Care	13 December 2022	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>

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16.	Contract award for residential care service for older men with alcohol misuse and mental health care	All Wards	Director of Adult Social Care	22 December 2022	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>
17.	Procurement strategy for Home Care reprocurement	All Wards	Executive	12 January 2023	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>
18.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	12 January 2023	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

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19.	People-friendly Pavements Programme update	All Wards	Executive	12 January 2023	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
20.	Barnsbury land transfer	Barnsbury	Executive	12 January 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
21.	Leisure Contract CPI uplift	All Wards	Corporate Director Environment	31 January 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>

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22.	Approval of GreenSCIES New River Scheme funding application to Green Heat Network Fund	All Wards	Executive	9 February 2023	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
23.	Procurement strategy for taxi and attendant services contract	All Wards	Executive	9 February 2023	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>
24.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	9 February 2023	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

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25.	Determination of school admission arrangements 2024/25	All Wards	Executive	9 February 2023	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>
26.	Adventure playground reprocurement	All Wards	Executive	9 February 2023	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>
27.	Procurement strategy for supported living services at Windsor Street	All Wards	Executive	9 February 2023	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>

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28.	Review of local development scheme - timetable for local plan adoption	All Wards	Executive	9 February 2023	None	Open	Stephen Biggs <a href="mailto:stephen.biggs@islington.gov.uk">stephen.biggs@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
29.	Contract award for Islington Violence Against Women and Girls services: Black and minoritised ethnic women IDVA service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
30.	Contract award for Islington Violence Against Women and Girls services: Core and Targeted Independent Domestic Violence Advocacy service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>

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31.	Contract award for Islington Violence Against Women and Girls services: Domestic Abuse Refuge service	All Wards	Corporate Director of Children's Services	9 February 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>
32.	Contract award for asbestos removals and reinstatement works	All Wards	Corporate Director of Homes and Neighbourhoods	8 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young <a href="mailto:Jed.Young@islington.gov.uk">Jed.Young@islington.gov.uk</a>
33.	Contract award for asbestos air testing and surveys	All Wards	Corporate Director of Homes and Neighbourhoods	8 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young <a href="mailto:Jed.Young@islington.gov.uk">Jed.Young@islington.gov.uk</a>

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34.	Delivering 750 new council homes	All	Executive	23 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young <a href="mailto:Jed.Young@islington.gov.uk">Jed.Young@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>
35.	Triangle Estate - appropriation of land	Bunhill	Executive	23 March 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young <a href="mailto:Jed.Young@islington.gov.uk">Jed.Young@islington.gov.uk</a>  Councillor Una O'Halloran, Executive Member for Homes and Communities <a href="mailto:una.o'halloran@islington.gov.uk">una.o'halloran@islington.gov.uk</a>
36.	Adoption of Reduction and Recycling Plan	All Wards	Executive	23 March 2023	None	Open	Keith Townsend <a href="mailto:Keith.townsend@islington.gov.uk">Keith.townsend@islington.gov.uk</a>  Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport <a href="mailto:rowena.champion@islington.gov.uk">rowena.champion@islington.gov.uk</a>

A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

# FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
37.	Dementia Strategy	All Wards	Executive	20 April 2023	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>
38.	Under 5s childcare fee increase	All Wards	Executive	18 May 2023	None	Open	Jon Abbey <a href="mailto:Jon.abbey@islington.gov.uk">Jon.abbey@islington.gov.uk</a>  Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families <a href="mailto:michelline.ngongo@islington.gov.uk">michelline.ngongo@islington.gov.uk</a>
39.	Islington All Age Carers' Strategy	All Wards	Executive	18 May 2023	None	Open	John Everson <a href="mailto:john.everson@islington.gov.uk">john.everson@islington.gov.uk</a>  Councillor Nurullah Turan, Executive Member for Health and Social Care <a href="mailto:nurullah.turan@islington.gov.uk">nurullah.turan@islington.gov.uk</a>

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40.	Monthly Budget Monitor, including funding allocations and adjustments to the capital programme	All Wards	Executive	22 June 2023	None	Open	Dave Hodgkinson <a href="mailto:David.hodgkinson@islington.gov.uk">David.hodgkinson@islington.gov.uk</a>  Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance <a href="mailto:diarmaid.ward@islington.gov.uk">diarmaid.ward@islington.gov.uk</a>

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)																				
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