

APPENDIX A: ISLINGTON WHOLE AREA COUNCIL TAX BASE 2023-24

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30th November 2022	4899	6190	29741	33351	19041	9968	7170	938	111298
Less Disabled Relief	0	-6	-26	-62	-54	-42	-21	-5	-216
Plus Disabled Relief	6	26	62	54	42	21	5	0	216
Less Exemptions	-2088	-328	-1105	-1506	-896	-613	-195	-24	-6755
Total Chargeable Dwellings	2817	5882	28672	31837	18133	9334	6959	909	104543
Discounts (25%)	-945	-3458	-14607	-12149	-4330	-1745	-828	-70	-38132
Discounts (50%)	0	-2	-3	-7	-7	-3	-13	-8	-43
Less Equivalent Discount Value	-236	-866	-3653	-3041	-1086	-438	-214	-22	-9555
Sub Adjusted Dwellings	2581	5017	25019	28796	17047	8896	6746	888	94989
Less Council Tax Support	-313	-1658	-7094	-5885	-2519	-1031	-402	-9	-18912
Total Adjusted Dwellings	2267	3358	17925	22911	14528	7866	6343	879	76077
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	1512	2612	15933	22911	17756	11361	10572	1757	84415

Net Taxbase (after Collection Losses) for Council's Whole Area based on budgeted collection rate of 97%

81,882.2

APPENDIX B: LLOYD SQUARE GARDEN AREA COUNCIL TAX BASE 2023-24

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of Dwellings as at 30th November 2022	0	0	0	1	2	3	18	5	29
Less Disabled Relief	0	0	0	0	0	0	0	0	0
Plus Disabled Relief	0	0	0	0	0	0	0	0	0
Less Exemptions	0	0	0	0	0	0	0	0	0
Total Chargeable Dwellings	0	0	0	1	2	3	18	5	29
Discounts (25%)	0	0	0	0	-1	-2	-2	-1	-6
Discounts (50%)	0	0	0	0	0	0	0	0	0
Less Equivalent Discount Value	0	0	0	0	0	-1	-1	0	-2
Total Adjusted Dwellings	0	0	0	1	2	3	18	5	28
Ratio to Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2	
Band D Equivalent	0	0	0	1	2	4	29	10	45

Net Taxbase (after Collection Losses) for Lloyd Square Garden Area based on budgeted collection rate of 97%

44.1

APPENDIX C-COUNCIL TAX FORECAST 2022-23

	2022/23 Budgeted	2022/23 Forecast
	£'000	£'000
Income		
Net Council Tax Income (excluding Council Tax Support)	(175,090)	(175,195)
Council Tax Support inc. local schemes	33,702	32,401
Total Income	(141,388)	(142,794)
Expenditure		
Precepts and Demand		
Islington Council		
- General Expenses	105,406	105,406
- Special Expenses (Lloyd Square Garden Area)	20	20
Sub-Total	105,426	105,426
Greater London Authority Precept	31,718	31,718
Total Precepts and Demand	137,144	137,144
Impairment Allowance & Write Offs	4,244	3,267
Total Expenditure	141,388	140,411
(Surplus)/Deficit for the year	-	(2,383)
Contributions towards Previous Year's Forecast Surplus		
Islington Council	1,088	1,088
GLA	316	316
Total Distribution of Surplus (Deficits)	1,404	1,404
(Surplus)/Deficit for the year	1,404	(979)
(Surplus)/Deficit B/f	(1,404)	(3,370)
(Surplus)/Deficit C/f	-	(4,350)
Share of Forecast (Surplus)/Deficit.		
Islington Council		(3,333)
Greater London Authority		(1,016)
Total (Surplus)/Deficit		(4,350)