

Appendix 3 - Transformation Fund Allocations

DIRECTORATE	DESCRIPTION	REMAINING EARMARKED AMOUNT £m	Anticipated Drawdown 2022/23 £m
Adult Social Care	Adult Social Care Transformation phase 1	0.125	0.125
Adult Social Care	Adult Social Care Transformation phase 2	0.457	0.457
Adult Social Care	Assistive Technology	0.128	0.128
Children's Services	Children's Social Care Transformation	0.752	-
Children's Services	Foster Care Housing Adaptation Scheme (PM cost)	0.005	0.005
Children's Services	ASIP (Adolescent support intervention project)	0.725	0.490
CWB	Procurement Capacity	0.251	0.251
CWB	FutureWork - Phase 1 Business Case	0.581	0.581
Environment	SES Back Office System	0.292	0.292
Environment	People Friendly Streets	0.070	0.070
Fairer Together	Resident Experience	0.243	0.243
Resources	Workforce Strategy	0.250	0.250
Resources	Applications upgrades & HR Zellis	1.048	1.048
Resources	Legal Case Management	0.424	0.424
Resources	Systems Review	0.422	0.422
Resources	Modernising Finance	0.222	0.222
Resources	Intranet Re-design	0.180	0.180
Resources	Digital Experience Platform	2.022	2.022
	TOTAL	8.198	7.211